

1. DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

The Shire President Cr Stokes declared the meeting open at 2.44 pm and welcomed members and Graham Stanley Chief Executive Officer.

2. RECORD OF ATTENDANCE / APOLOGIES / LEAVE OF ABSENCE

ATTENDANCE

Cr R.J. Stokes	President	
Cr B.F. Stokes	Member	
Cr S.A. Uppill	Member	
Cr S.J. Jefferies JP	Member	(3.04pm)
Graham Stanley	Chief Executive Officer	
Tanya Greenwood	Public Relations Officer	(3.50pm – 5.15pm)

APOLOGIES

Nil

LEAVE OF ABSENCE

Cr L Caffell Member

3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil

4. PUBLIC QUESTION TIME

There were no members of the public present during question time.

5. APPLICATIONS FOR LEAVE OF ABSENCE

Nil

6. DECLARATION OF MEMBER'S INTERESTS IN AGENDA ITEMS

Nil

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

7.1 Ordinary Council Meeting Minutes – 17 June 2010

STATUTORY ENVIRONMENT

Section 5.22(2) of the *Local Government Act* provides that minutes of all meeting to be kept and submitted to the next full Council meeting for confirmation.

STAFF RECOMMENDATION

That the minutes of the Ordinary Council meeting held on 17 June 2010, be confirmed as a true and correct record.

Simple Majority Required

MIN 050/10 MOTION – MOVED Cr Uppill seconded Cr B Stokes

That the minutes of the Ordinary Council meeting held on 17 June 2010, be confirmed as a true and correct record.

CARRIED 4/0

8. ANNOUNCEMENTS BY PRESIDING PERSON WITHOUT DISCUSSION

9. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS.

10. REPORTS OF COMMITTEES/COUNCILLORS

Cr R Stokes discussed meeting with sporting clubs at Donnan Park.

Items raised included storage, floor coverings, lights in kitchen and rub down area room as well as improvements to the change rooms.

11. AGENDA ITEMS

- 11.1 Regional Transition Group Agreement ()
- 11.2 Entrance Statements (ASS-337, 338, 393, 427)
- 11.3 Country Arts – WA Cash for your project
- 11.4 2010/11 Fees & Charges (FIN-04)
- 11.5 List of Payments June 2010 (FIN-05)
- 11.6 Financial Report to 30 June 2010 (FIN-05)

12. ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

13. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING

- 13.1 Next Event Signage
- 13.2 Tammin Lot 122 – Reserve 18701 (ASS- 1162)

Cr Jefferies joined the meeting at 3.04pm.

11.1 Regional Transition Group Agreement

Author – Graham Stanley, CEO, 13th July 2010 Interest – Nil

PREVIOUS REFERENCE

Items 5.1 – 11 February 2009, 12.1 – 19 February 2009, 11.1 – 19 March 2009, 10.5 – 30 March 2009, 11.4 – 21 May 2009, 11.5 – 18 June 2009, 11.4 – 15 July 2009, 11.12 – 20 August 2009, 11.1 – 17 September 2009 and 11.11 18 March 2010 refer.

BACKGROUND

Following an 18 month process in response to a call by the Minister for Local Government for structural reform of the Local Government sector in WA, Council at the March 2010 ordinary meeting resolved the following:

“That Council advises the Minister for Local Government that the Shire of Tammin is willing to participate in a Regional Transition Group subject to the following conditions:

- (A) Membership of the Regional Transition Group being Cunderdin, Quairading, Tammin, York and Beverley.*
- (B) Elected member representation being maintained for a minimum of five years.*
- (C) That elected member representation be greater than 9 if it can be justified on the following principles:*
 - *Ratio of Councillors to electors*
 - *Demographic trends*
 - *Consistency with representation between wards*
 - *Community of Interest*
- (D) Each participating local government to be a ward in any newly constituted local government and to remain wards on existing Shire boundaries with Tammin being entitled to at least one elected member on the newly formed Council*
- (E) The full cost of any initial business planning to be met by the State Government.*
- (F) The full cost of any agreed amalgamation to be met by the State Government.*
- (G) That local identity be maintained for each participating local government through the retention of shop fronts in each Shire; the continuing provision of existing services and the employment of appropriate level staff on each participating shire area.*
- (H) Any newly created local government to be able to utilise a differential rate across the new wards to phase in any rate adjustments required.*
- (I) Any newly created local government to be able to quarantine cash-backed reserve funds to enable them to be utilised in the locality and for the specific purpose for which they are held.*
- (J) Any newly created local government to be able to quarantine existing debt levels of participating shires for these to be met from rate income from the individual shire area or for a specific area rate to be applied to a ward to cover debt repayments if required.*
- (K) The State Government continuing to recognise the opt-out provisions for individual local governments through the stages outlined for Regional Transition Groups without financial or other penalties.”*

Following Council's submission the Minister placed Tammin in a Regional Transition Group (RTG) along with the Shires of Beverley, Cunderdin, Quairading and York. Since then Shire President Stokes and I have met on two occasions with representatives from the

Department of Local Government and the other 4 shires to reach consensus on a draft RTG agreement that would be presented to each of the councils for adoption and signing. The draft agreement is attached to this report and is submitted for consideration and adoption.

COMMENT

The aim of the RTG is to produce a business plan that will demonstrate the benefits to be achieved and identify the funding required to ensure that no community is disadvantaged by amalgamation of the 5 councils in the group and also to outline an implementation plan for the amalgamation if it is to proceed.

The attached draft agreement has been designed to meet the requirements of each local authority to ensure that existing services are maintained and that representation is ensured for each community. Schedule 2 to the agreement includes a number of dot points for inclusion in the final regional business plan related to maintaining identity and representation. The requirement that there be 5 wards based on existing district boundaries can only be guaranteed for 8 years as the Local Government Act requires a review of representation and wards every 8 years.

FINANCIAL IMPLICATIONS

Grant funding will meet the majority of the costs of actions arising from the agreement with a maximum contribution from each participant of \$5,000 for cash and in-kind support.

POLICY IMPLICATIONS

Nil

STATUTORY ENVIRONMENT

Covered under the provisions of the Local Government Act 1995 concerned with providing good governance to the district.

STRATEGIC PLAN IMPLICATIONS

Formation of the Regional Transition Group is the first step in the structural change process for local government with the aim of achieving sustainability, improved service delivery and accountability whilst still maintaining local identity and representation.

FUTURE PLAN IMPLICATIONS

Nil

COMMUNITY CONSULTATION

Department of Local Government; Department of Regional Development; WA Local Government Association; Shires of Beverley, Cunderdin, Quairading and York; earlier consultation with community when forming Council position on structural reform.

STAFF RECOMMENDATION

That Council endorses the Draft South East Avon Regional Transition Group Agreement and authorises the Shire President and Chief Executive Officer to sign the agreement and affix the Common Seal of the Shire of Tammin subject to the Shires of Beverley, Cunderdin, Quairading and York also agreeing to sign the Agreement.

Absolute Majority Required

MIN 051/10 MOTION – MOVED Cr Uppill seconded Cr Jefferies

CARRIED 5/0

MIN 052/10 MOTION – MOVED Cr Uppill seconded Cr Jefferies

That Council appoints Cr Bernard Stokes as the proxy delegate for Councillor Rodney Stokes on the South East Avon Regional Transition Group.

CARRIED 5/0

Item 11.4 was brought forward in order of discussion

11.4 2010/11 Fees & Charges (FIN-04)

Author – GP Stanley, CEO, 21 June 2010 Interest – Nil

PREVIOUS REFERENCE

Item 11.1 – 18 June 2009 refers.

BACKGROUND

It is appropriate that Council gives consideration to fees and charges for 2010/11.

The 2009/10 Fees and Charges and proposed 2010/11 Fees and Charges (* inclusive of GST where applicable) are:

		2009/10	2010/11
GENERAL PURPOSE INCOME			
Rate Enquiry Fee (including orders & requisitions)		\$27.50	\$29.70 *
Debit Card transactions		1.05%	1.05% *
Credit Card transactions		2.00%	2.00% *
Minimum charge		\$1.10	\$1.10 *
GOVERNANCE			
Electoral rolls		\$10.00	\$10.00 *
Owners and Occupiers rolls		\$10.00	\$10.00 *
Freedom of Information Application (FOI Regulations Sched 1) fee		\$30.00	\$30.00 *
Internal review of FOI determination		\$11.00	\$11.00 *
LAW, ORDER AND PUBLIC SAFETY – Fire Prevention			
Sale of maps		\$11.00	\$11.00 *
LAW, ORDER AND PUBLIC SAFETY – Animal Control			
Wandering at large infringement	Section 30(2)	\$100.00	\$100.00
Unlicensed infringement	Section 7(1)	\$100.00	\$100.00
Impounding fee	Section 29(4)	\$20.00	\$20.00
Release fee (including feeding fee)	Section 29(4)	\$50.00	\$50.00
Dog destruction	Section 33(g)	\$20.00	\$20.00
Dog Registrations (as per the Second Schedule of the <i>Dog Regulations</i>)			
Dogs kept on owners premises	Unsterilised – 1 Year	\$30.00	\$30.00
	Unsterilised – 3 Years	\$75.00	\$75.00
	Sterilised – 1 Year	\$10.00	\$10.00
	Sterilised – 3 Years	\$18.00	\$18.00
Dogs used for droving (Working - 25% of ordinary fee)	Unsterilised – 1 Year	\$7.50	\$7.50
	Unsterilised – 3 Years	\$18.75	\$18.75
	Sterilised – 1 Year	\$2.50	\$2.50
	Sterilised – 3 Years	\$4.50	\$4.50
Dogs owned by Pensioners (50% of ordinary fee)	Unsterilised – 1 Year	\$15.00	\$15.00
	Unsterilised – 3 Years	\$37.50	\$37.50
	Sterilised – 1 Year	\$5.00	\$5.00
	Sterilised – 3 Years	\$9.00	\$9.00
Animal Traps	Security deposit	\$33.00	\$33.00 *
Hirer responsible for disposal of animal – weekly (minimum)		\$11.00	\$11.00 *

HEALTH – Preventative Services – Health Administration & Inspection

Septic Tank Application Fees

Application fee & grant of a permit to use an apparatus (Health Act)	\$216.00	\$220.00
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Health (Offensive Trades Fees) Regulations 1976

Slaughterhouses	-	\$278.00
Piggeries	-	\$278.00
Artificial Manure Depots	-	\$197.00
Bone Mills	-	\$159.00
Places for storing, drying or preserving bones	-	\$159.00
Fat melting, fat extracting or tallow melting establishments	-	\$159.00
Butcher shop and similar	-	\$159.00
Larger Establishments	-	\$278.00
Blood Drying	-	\$159.00
Gut scraping, preparation of sausage skins	-	\$159.00
Fellmongeries	-	\$159.00
Manure works	-	\$197.00
Fish curing establishments	-	\$197.00
Laundries, drycleaning establishments	-	\$136.00
Bone merchant premises	-	\$159.00
Flock Factories	-	\$159.00
Knackeries	-	\$278.00
Poultry Processing establishments	-	\$278.00
Poultry Farming	-	\$278.00
Rabbit Farming	-	\$278.00
Fish processing establishments in which whole fish are cleaned & prepared	-	\$278.00
Shellfish and Crustacean processing establishments	-	\$278.00
Any other offensive trade not specified.	-	\$278.00

Registered Premises

Street stalls/vendors/hawkers – one off registration fee	\$200.00	\$200.00
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HOUSING

Employee housing – weekly all housing types	\$50.00	\$50.00
Private housing – weekly 2 bedroom type	\$115.00	\$120.00
Private housing – weekly 3 bedroom type	\$135.00	\$140.00
Private housing – weekly 4 bedroom type	\$150.00	\$160.00
Seniors Units (Tamma Village) single tenant weekly	\$83.00	\$86.00
couple tenant weekly	\$110.00	\$110.00
Caravan parking bay weekly	-	\$3.00
Bond (as per Tenancies Act – except Seniors Units) – 4 weeks rental		
Water consumption – tenants to pay		
Electricity consumption – tenants to pay		
Gas consumption – tenants to pay		

COMMUNITY AMENITIES – Sanitation Household Refuse

Rubbish service – per bin per year		
(50% discount for entitled pensioners)	\$125	\$130
Commercial rate (putrescibles)	\$30/tonne	\$35/tonne *
Trucks	\$11/m ³	\$11/m ³ *
Grain disposal	\$10/m ³	\$10/m ³ *
Car bodies	\$22	\$22 *
Car bodies collected from Tammin Townsite	Free	Free
Truck/Plant bodies	\$165	\$165 *
Truck/Plant bodies collected from Tammin Townsite	Free	Free
Passenger car tyres	\$5.50	\$5.50 *

Light truck tyres	\$11	\$11 *
Farm machinery/plant tyres	\$16.50	\$16.50 *
Asbestos waste (commercial)	\$110/m ³	\$110/m ³ *
Asbestos waste (residential less than 1m ³)	\$88/m ³	\$88/m ³ *
Single axle trailer load (car towed)	\$15	\$15 *
Tandem axle trailer load (car towed)	\$25	\$25 *
Car boot waste – minimum fee	\$11	\$11 *
Special burial including animal, fibreglass etc	\$55/ m ³	\$55/ m ³ *
Large volumes greater than 30m ³	(by negotiation)	*
Undefined Waste – receipt at discretion of contractor	\$55/m ³	\$55/m ³ *

COMMUNITY AMENITIES – Town Planning & Regional Development

Fees as provided by the Town Planning (Local Government Planning Fees) Regulations

COMMUNITY AMENITIES – Other Community Amenities

Photocopying (black) A4/Foolscap – single sided	\$0.20	\$0.20 *
Photocopying (black) A4/Foolscap – double sided	\$0.30	\$0.30 *
Photocopying (black) A3 – single sided	\$0.30	\$0.30 *
Photocopying (black) A3 – double sided	\$0.40	\$0.40 *
Photocopying (colour) A4/Foolscap – single sided	\$1.00	\$1.00 *
Photocopying (colour) A4/Foolscap – double sided	\$2.00	\$2.00 *
Photocopying (colour) A3 – single sided	\$2.00	\$2.00 *
Photocopying (colour) A3 – double sided	\$4.00	\$4.00 *

Tammin Tabloid

Local commercial business – 9cm x 9cm	\$5.00	\$5.00 *
Local community organisations (size at Editors discretion)	no charge	no charge
Local personal – 9cm x 9cm	\$3.50	\$3.50 *
Outside Shire		
Full page	\$14.50	\$14.50 *
Half page	\$8.80	\$8.80 *
Quarter page	\$5.50	\$5.50 *
Facsimile receiving – per page	\$0.50	\$0.50 *
Facsimile transmitting – first page	\$1.50	\$1.50 *
Facsimile transmitting – each page thereafter	\$1.00	\$1.00 *
Spiral binding – each	\$5.50	\$5.50 *
Laminating A4/A3	\$5.50	\$5.50 *
Rental – lot 15 Donnan St (Cooinda) per week	\$20.00	\$20.00 *
Rental – pt lots 12 & 19 Donnan Street per week	\$10.00	\$10.00 *

Cemetery Fees

Form of Grant of Right of Burial for Land

2.4 metres x 1.2 metres	\$30.00	\$35.00 *
Land 2.4 metres x 2.4	\$50.00	\$55.00 *
Land 2.4 metres x 3.6	\$60.00	\$65.00 *

Interment in all Ground

Grave 1.8 metres deep	\$500.00	\$520.00 *
Any child under 12 years in grave 1.8 metres deep	\$500.00	\$520.00 *
Any stillborn child	\$500.00	\$520.00 *

If graves are required to be sunk deeper than 1.8 metres, the following additional charges shall be payable:

For an additional 300 millimetres	\$100.00	\$110.00 *
For second additional 300 millimetres	\$100.00	\$110.00 *
For third additional 300 millimetres	\$100.00	\$110.00 *

...and so on in proportion for each additional 300 millimetres

Re-opening any grave

For each interment	\$500.00	\$520.00 *
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For each internment of a child under 12 years of age	\$500.00	\$520.00 *
For each internment of a stillborn child	\$500.00	\$520.00 *
For removal of edging tiles, plants, grass, shrubs, etc. according to time required per man per hour at	\$40.00	50.00 *

Extra charges

Interment without due notice (all graves)	\$75.00	\$75.00 *
Internment not in usual hours Monday – Friday	\$70.00	\$70.00 *
Weekends and Public Holidays	\$150.00	\$150.00 *
For late arrival at cemetery gates of funeral	\$50.00	\$50.00 *
Fee for exhumation (additional charges)	\$800.00	\$800.00 *
Re-opening grave for exhumation	\$800.00	\$800.00 *
Re-opening grave for exhumation of child under 12 years of age	\$800.00	\$800.00 *
Re-internment in new grave after exhumation	\$350.00	\$350.00 *
Re-internment in new grave after exhumation of child under 12	\$350.00	\$350.00 *

Miscellaneous Charges

Registration of Transfer of Right of Burial	\$10.00	\$10.00 *
For copy of Right of Burial	\$10.00	\$10.00 *
For grave no. plate	\$15.00	\$15.00 *
Special Permit fee for a single internment	\$30.00	\$30.00 *
Grave reservation fee	\$15.00	\$15.00 *
Making a search in register	\$10.00	\$10.00 *
Permission to erect a headstone	\$25.00	\$25.00 *
Permission to erect kerbing	\$25.00	\$25.00 *
Permission to erect monument	\$50.00	\$50.00 *
Permission to erect name plate	\$25.00	\$25.00 *

Niche Wall

Cost for Council to inter ashes and place plaque	\$100.00	\$100.00 *
Cost if internment is not performed by Council	\$40.00	\$50.00 *

Community Bus Hire

All Groups	per km + fuel	\$0.70	\$0.75 *
Seniors	per km + fuel	\$0.35	\$0.375 *
	Plus cleaning at cost		

RECREATION AND CULTURE – Town Hall/Donnan Park/Kadjiny Kep

Local people/organisations	with liquor	\$200.00	\$200.00 *
	with out liquor	\$100.00	\$100.00 *
Outside people/organisations	with liquor	\$400.00	\$400.00 *
	without liquor	\$300.00	\$300.00 *
Meetings – Local Groups	half day	-	\$10.00 *
	full day	-	\$20.00 *
Lesser Hall – Local people/orgs	with liquor	-	\$100.00 *
	with out liquor	-	\$50.00 *
Lesser Hall – Outside people/orgs	with liquor	-	\$200.00 *
	with out liquor	-	\$100.00 *
Town Hall Kitchen Only		-	\$50.00 *

		outside	
Local Seniors Group	50% Local charge		
Bond		\$300.00	\$300.00
(where “local” refers to Shire of Tammin residents and electors)			
Employment Agency – Lesser Hall		\$25.00	\$25.00 *
Hire of individual tables	per table per day	\$5.50	\$5.50 *

Hire of chairs	per stack 10 (minimum)	\$11.00	\$11.00 *
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RECREATION AND CULTURE – Other Recreation & Sport

Camping at Donnan Park	per week	\$50.00	\$50.00 *
	plus per person	\$5.00	\$5.00 *
Camping Bond		\$200.00	\$100.00 *

Charge for Community Groups wishing to fundraise at Shire run events

Licensed Bar		\$100.00	\$50.00 *
Food Stalls		\$30.00	\$20.00 *

Bonds (When Hiring Halls, Donnan Park and Kadjininy Kep)

General		\$300.00	\$300.00 *
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Note 1: Rehearsals and decorating may take place free of charge up to 24 hours prior to the time hired unless facility is booked. Any other rehearsals are charged at the set rate.

Note 2: Hirers are responsible for setting up, repacking chairs and cleaning. Excess cleaning is chargeable to the hirer. Cleaning is the responsibility of the hirer.

Note 3: A bond of \$300.00 must be charged to all hirers based on the above.

Note 4: Tammin Primary School – 50% of cost (no bond).

Annual Rentals

Tammin Cricket Club		\$440.00	\$440.00 *
Kellerberrin/Tammin Football Club		\$462.50	\$462.50 *
Tammin Hockey Club		\$200.00	\$200.00 *
Tammin School		\$100.00	\$100.00 *

Oval

Local Commercial/Organisations		\$55.00	\$55.00 *
Commercial/Organisations other than local		\$110.00	\$110.00 *
Circus – With Power		\$110.00	\$110.00 *
Circus – Without Power		\$55.00	\$55.00 *
Deposit		\$100.00	\$100.00

Master Keys (Donnan Park)

Sporting Bodies / Community Groups - deposit		\$50.00	\$50.00
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RECREATION & CULTURE – Library

Lost and/or damaged item	Processing fee	\$5.50	\$5.50 *
	Plus actual replacement/repair cost		

TRANSPORT – Traffic Control

Removal of abandoned vehicles		\$110.00	\$110.00 *
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ECONOMIC SERVICES – Saleyards

Saleyard fees (per head)		\$0.25	\$0.25 *
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ECONOMIC SERVICES – Other Economic Services

Standpipe Water Charges (all users)	per	kilolitre
cost price + 10% administration	*	

OTHER PROPERTY & SERVICES – Private Works

Labour/Operator – Outside Staff	per hour	\$40.00	\$50.00 *
Labour – Works Supervisor	per hour	\$50.00	\$60.00 *
Grader	per hour plus operator	\$100.00	\$100.00 *
Loader	per hour plus operator	\$90.00	\$90.00 *
Truck (6 wheeler)	per hour plus operator	\$80.00	\$80.00 *

Truck & Trailer Combo	per hour plus operator	\$120.00	\$120.00 *
Self Prop. Roller (multi tyred)	per hour plus operator	\$80.00	\$80.00 *
Self Prop. Roller (steel vibrating)	per hour plus operator	\$80.00	\$85.00 *
Tractor 3380/JXU95	per hour plus operator	\$50.00	\$50.00 *
Broom/Slasher/Mowers	per hour plus operator	\$50.00	\$50.00 *
Utilities	per hour plus operator	\$60.00	\$60.00 *
Hand plant (plate compactor etc.)	per day or part thereof	\$75.00	\$75.00 *

Materials Charge

Sand (yellow/white/soil)	per load	\$100.00	\$100.00 *
Gravel	per load	\$100.00	\$100.00 *
Blue metal	per tonne	Cost+10%	Cost+10% *
Metal dust	per tonne	Cost+10%	Cost+10% *
All in one	per tonne	Cost+10%	Cost+10% *
Mulch	trailer load self pick-up	\$20.00	\$20.00 *
Mulch	truck load	\$100.00	\$100.00 *

OTHER PROPERTY & SERVICES – Rental

Hunts Well Repeater Tower	Wireless broadband repeater	\$500.00	\$500.00
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COMMENT

Council increased private housing charges (including the Joint Venture Housing (Tamma Village and Nottage Way houses) in 2009/10. Using the same formula for Tamma Village, the single rent increases by \$3/week whilst the couple rent remains static. Nominal increases have been recommended for other housing.

Costs associated with the Cemetery have been reviewed in relation to 2009/10 costs and modest increases in some charges are recommended.

A whole series of Health Charges have been added in line with the Health Department prescribed rates. However it is unlikely that they will raise any additional revenue but it simplifies things if these charges are in place in the event that an application is received.

Some additional categories of charges for holding meetings in Council facilities and the use of the lesser hall or kitchen only have been added. Due to the current upgrade of the kitchen requests to use the commercial kitchen may be received. As the use will be for commercial purposes and will result in increased use of gas, power and water it is not considered appropriate to have a concessional charge for this.

Plant rates have been reviewed, using neighbouring local governments and private contractors as a base. The community bus charges have been re-assessed on the outcome of this review.

Material charges remain unchanged as they increased significantly in 2009/10

FINANCIAL IMPLICATIONS

To be included in 2010/2011 Budget.

POLICY IMPLICATIONS

Nil

STATUTORY IMPLICATIONS

Section 6.16 of the *Local Government Act* provides that:

- (1) a local government may impose (by absolute majority) and recover a fee or charge for any goods or service it provides or proposes to provide, other than a service for which a service charge is imposed.
- (2) A fee or charge may be imposed for the following
 - a. Providing the use of, or allowing admission to, any property or facility wholly or partly owned, controlled, managed or maintained by the local government

- b. Supplying a service or carrying out work at the request of a person
 - c. Subject to section 5.94, providing information from local government records;
 - d. Receiving an application for approval, granting an approval, making an inspection and issuing a licence, permit, authorization or certificate;
 - e. Supplying goods;
 - f. Such other service as may be prescribed.
- (3) Fees and charges are to be imposed when adopting the annual budget but may be –
- a. Imposed (by absolute majority) during a financial year; and
 - b. Amended (by absolute majority) from time to time during a financial year.

Section 6.17 further provides:

- (1) In determining the amount of a fee or charge for a service or for goods a local government is required to take into consideration the following factors –
 - a. The cost to the local government of providing the service or goods;
 - b. The importance of the service or goods to the community; and
 - c. The price at which the service or goods could be provided by an alternative provider.
- (2) A high fee or charge or additional fee or charge may be imposed for an expedited service or supply of goods if it is requested that the service or goods be provided urgently.
- (3) The basis for determining a fee or charge is not to be limited to the cost of providing the service or goods other than a service –
 - a. Under section 5.96;
 - b. Under section 6.16 (2) (d); or
 - c. Prescribed under section 6.16 (2) (f), where the regulation prescribing the service also specifies that such a limit is to apply to the fee or charge for the service
- (4) Regulations may –
 - a. Prohibit the imposition of a fee or charge in prescribed circumstances; or
 - b. Limit the amount of a fee or charge in prescribed circumstances.

Regulation 2 of the *Local Government (Financial Management) Regulations* (2) provides that the CEO is to –

- (a) ensure that the resources of the local government are effectively and efficiently managed;
- (b) assist the council to undertake reviews of fees and charges regularly (and not less than once in every financial year); and

Section 6.19 of the *Local Government Act* provides that if a local government wishes to impose any fees or charges under this Subdivision after the annual budget has been adopted it must, before introducing the fees or charges, give local public notice of –

- (a) its intention to do so; and
- (b) the date from which it is proposed the fees or charges will be imposed.

Section 41 of the *Health Act* provides that every local government may from time to time, as occasion may require, make and levy as aforesaid and cause to be collected an annual rate for the purpose of providing for the proper performance of all or any of the services mentioned in section 112, and the maintenance of any sewerage works constructed by the local government under Part IV. Such annual rate shall not exceed –

- (a) 12 cents in the dollar on the gross rental value; or
- (b) where the system of valuation on the basis of the unimproved value is adopted, 3 cents in the dollar on the unimproved value of the land in fee simple:

Provided that the local government may direct that the minimum annual amount payable in respect of any one separate tenement shall not be less than \$1.

Provided also, that where any land in the district is not connected with any sewer, and a septic tank or other sewerage system approved by the local government is installed and used upon such land by the owner or occupier thereof for the collection, removal, and disposal of nightsoil, urine, and liquid wastes upon such land, the local government may by

an entry in the rate record exempt such land from assessment of the annual rate made and levied under this section, and, in lieu of such annual rate, may, in respect of such land, make an annual charge under and in accordance with section 106 for the removal of refuse from such land.

Section 112 of the *Health Act* provides that:

- (1) A local government may, and when the Executive Director, Public Health so requires, shall undertake or contract for the efficient execution of the following works within its district, or any specified part of its district:
 - (a) The removal of house and trade refuse and other rubbish from premises.
 - (b) The supply of disinfectants for the prevention or control of disease, and pesticides for the destruction of pests.
 - (c) The cleansing of sanitary conveniences and drains.
 - (d) The collection and disposal of sewage.
 - (e) The cleaning and watering of streets.
 - (f) The providing, in proper and suitable places, of receptacles for the temporary deposit of refuse and rubbish collected under this section.
 - (g) The providing of suitable places, buildings, and appliances for the disposal of refuse, rubbish and sewage.
 - (ga) The construction and installation of plant for the disposal of refuse, rubbish and sewage.
 - (h) The collection and disposal of the carcasses of dead animals:Provided that it shall not be lawful to deposit nightsoil in any place where it will be a nuisance or injurious or dangerous to health.
- (2) Any local government which has undertaken or contracted for the efficient execution of any such work as aforesaid within its district or any part thereof may by local law prohibit any person executing or undertaking the execution of any of the work undertaken or contracted for within the district or within such part thereof as aforesaid, as the case may be, so long as the local government or its contractor executes or continues the execution of the work or is prepared and willing to execute or continue the execution of the work.
- (3) After the end of the year 1934 no nightsoil collected in one district shall be deposited in any other district, except with the consent of the local government of such other district, or of the Executive Director, Public Health.

Section 30 of the *Residential Tenancies Act* provides that:

- (1) Subject to this section, the rent payable under a residential tenancy agreement may be increased by the owner by notice in writing to the tenant specifying the amount of the increased rent and the day as from which the increased rent becomes payable, being a day —
 - (a) not less than 60 days after the day on which the notice is given; and
 - (b) not less than 6 months after the day on which the tenancy commenced, or, if the rent has been increased under this section, the day on which it was last so increased,but otherwise the rent shall not increase or be increased.
- (2) The right of the owner to increase rent in accordance with subsection (1) —
 - (a) is not exercisable in relation to an agreement that creates a tenancy for a fixed term during the currency of that term unless the agreement provides that the rent may increase or be increased; and
 - (b) in any case, may be excluded or limited by agreement between the owner and the tenant.
- (3) A notice of increase of rent that has been given in accordance with this section and that has not been withdrawn by the owner varies the residential tenancy agreement to the effect that the increased rent specified in the notice is payable under the agreement as from the day specified in the notice.

STRATEGIC PLAN IMPLICATIONS

Nil

FUTURE PLAN IMPLICATIONS

Nil

COMMUNITY CONSULTATION

Nil

STAFF RECOMMENDATION

That the fees and charges for 2010/11 be amended as indicated.

Absolute Majority Required

MIN 053/10 MOTION – MOVED Cr Jefferies seconded Cr Greenwood

That the fees and charges for 2010/11 be amended as indicated.

CARRIED 5/0

Tanya Greenwood joined the meeting at 3.50pm.

11.2 Entrance Statements (ASS-337, 338, 393, 427)

Author – TB Greenwood, PRO, 16 March 2010 Interest – Nil

PREVIOUS REFERENCE

Item 11.19 – 21 August 2008 refers
Item 11.1 – 19 February 2009 refers
Item 11.5 – 21 May 2009 refers.
Item 11.2 – 18 June 2009 refers.
Item 11.3 – 15 July 2009 refers.
Item 11.4 – 20 May 2010 refers.
Item 11.1 – 17 June 2010 refers.

BACKGROUND

In September 2006 Councillors suggested the Main Roads WA owned lots on the west side of Tammin would be the ideal location for an entry statement – proposing old machinery as the style. A similar proposal was made in May 2000 – although the outcome is not known.

Main Roads WA responded indicating purchase would cause difficulties and complications however a lease would be relatively simple to arrange.

On 20 March 2008 Council resolved that the development of the lots on the west side of Tammin be considered as part of the annual roads and properties inspections. This was not done.

On 21 August 2008 Council resolved that:

- Melaleuca trees be planted behind the signs on the east and western approaches to Tammin to give the signs some more body;
- the feasibility of installing sola powered lighting of the signs be researched; and
- the possibility of the lease of the Main Roads WA owned land on the west side of Tammin continue to lay on the table pending the provision of a development proposal from the Tidy Towns Committee.

Council resolved in May 2009 that:

- provision be included in the draft 2009/10 Budget to remove the east and west entrance statement signage and re-install these on the directional sign opposite Kadjininy Kep;
- purchase larger signage for installation on the town approaches;
- Staff be requested to provide an estimate to construct a limestone block surround for all the 4 signs;

lay on the table to allow a sketch to be prepared.

In June 2009 Council resolved that the item lay on the table until the July Ordinary Council meeting to allow further designs to be prepared by Councillors.

One design was received – from Cr Bernard Stokes. The design comes with the comments:

- Definitely frame the existing sign with steel or timber.
- The blocks can't go too high otherwise they will need reinforcement.
- Remember the back is just as important so you see it as you leave.
- The sign could be set into the blocks instead of floating on rods.
- The angle blocks point towards the road.

Council resolved in May 2010:

- That council agreed to re-visiting the design of the proposed entry statements with the possibility of re-designing it to fall within the parameters of the existing branding.

- That council agreed to use a portion of the \$6,810.00 available in the 2009/10 budget to commission Danthonia Designs to create a custom design system that meets our current branding strategy.

Council resolved in June 2010:

- That council selects a design based on option D however windmill slightly enhanced and a final design be submitted to Council for endorsement.

COMMENT

Following Councils selection of design D new parameters were supplied to Danthonia and the following was

Original Design D



Revised Design D



The entry statements will be constructed from a lightweight expanded polystyrene core with a high-impact polyurethane exterior and aluminium internal structure. This method is an industry standard. It is used in zoos, amusement parks and other places that get heavy use and abuse. They are extremely tough. The same materials are used to make decorative architectural features, wind turbine blades and aircraft. Masonry will crack and settle over time, steel or aluminium expand and contract causing joints to loosen. The materials we use are able to absorb these movements.

They are also easy to install. Monuments can be delivered and installed fully assembled with all signage in place. This keeps bad weather delays, traffic control and scheduling conflicts between multiple contractors to a minimum. The entry statements can usually be delivered within six weeks of design approval. Aluminium posts and foundations are engineered to withstand a 100-year-wind-event in the region they are installed.

Dulux® Weathershield exterior acrylic paints that expand and contract with the changes in weather will be used to paint the entry statements, giving a 10 years' protection against flaking, blistering and peeling.

Anti-graffiti coating is an option where this is a problem. The relatively low cost of applying anti-graffiti protective coatings will be far outweighed by the savings achievable through simplifying future graffiti removal. The coating Danthonia uses is called Graffiti Buster 200 Low Sheen, supplied by Luxury Paints. It is one of the toughest coatings on the market and is used by Sydney Rail for their train stations. Graffiti Buster 200 is classified within the "permanent type" of anti-graffiti coatings as it withstands repeated graffiti cleaning cycles before re-application is required. It has a nominal 10-year / 7 cleaning cycle warranty, whichever comes first.

Graffiti Buster 200 is a two-pack polyurethane coating providing a tough clear finish with minimum detracton from the colour and texture of the substrate. The characteristics are:

- Easily cleaned
- Abrasion resistant
- Very good chemical resistance
- Non-yellowing

Environmental considerations

Expanded polystyrene is completely recyclable. At product lifecycle completion (assume 15-30 years norm) all EPS components can be fully recycled. REPSA (Recycling Expanded Polystyrene Australia) has established a National Collection Network to facilitate EPS recycling in Australia.

All paint coatings and finishes are water based, water wash-up and solvent free.

Aluminium is completely recyclable. At product lifecycle completion (assume 30-50 year norm) all aluminium components can be completely recycled.

FINANCIAL IMPLICATIONS

Total cost of selected design \$10,730 per entry statement plus installation, shipping and GST.

Should these monuments need to be frangible an extra cost of \$1 500 per entry statement should be budgeted for.

The cost to anti-graffiti coat the entry statements with would be \$450 plus GST per entry statement.

POLICY IMPLICATIONS

Nil

STATUTORY ENVIRONMENT

Nil

STRATEGIC PLAN IMPLICATIONS

Nil

FUTURE PLAN IMPLICATIONS

Nil

COMMUNITY CONSULTATION

Nil

STAFF RECOMMENDATION

1. That council agrees to make provision in 2010/11 budget estimates the amount of \$21,460.00 plus installation, shipping and GST for new entry statements.
2. That council agrees to allow in budget estimates for the extra cost of \$3 000 to make the entry statements frangible.
3. That council agrees to allow in budget estimates for the extra cost of \$900 to anti-graffiti coat the entry statements.

Simple Majority Required

MIN 054/10 MOTION – MOVED Cr Uppill seconded Cr Jefferies

1. That council agrees to make provision in 2010/11 budget estimates the amount of \$21,460.00 plus installation, shipping and GST for new entry statements.
2. That council agrees to allow in budget estimates for the extra cost of \$3 000 to make the entry statements frangible.
3. That council agrees to allow in budget estimates for the extra cost of \$900 to anti-graffiti coat the entry statements.

CARRIED 5/0

11.3 Country Arts – WA Cash for your project

Author – TB Greenwood, PRO, 01 July 2010 Interest – Nil

PREVIOUS REFERENCE

Item 11.1 – 20 May 2010 Refers

BACKGROUND

Country Arts WA is one of a number of organisations providing funding for a wide range of arts projects and programs in regional Western Australia. There is an opportunity to apply for up to \$10,000 through the **Projects and Residencies** funding program which will support our community to work with professional artists, arts workers or cultural leaders to create innovative, quality artwork, whilst developing partnerships and creative skills.

CAWA has defined a number of priority areas for its funding programs and operations and these include;

- Children and Young People
- Indigenous Arts and Culture
- Technology
- Health and Wellbeing

The next grant round closes on the 13th August 2010 for projects commencing after the 1st January 2011.

Council agreed to allow the PRO to commence with investigating the level of involvement that the community will be willing to put into this project.

COMMENT

The PRO addressed the majority of the community groups in Tammin and explained the concept of the grant. The overall feedback was positive and the PRO received a number of verbal 'ideas' that could be adapted to fit the grant parameters. Some of these ideas include;

1. Pipe People

Using recycled material, a series of figurines depicting various scenes will be created and placed on or along the golden pipeline within the Shire of Tammin.

2. Write around the Wheatbelt

A creative writer to hold a series of writing workshops aimed at developing writing skills. The outcome of this project would be a published book containing a series of short stories, poems and essays. There is also the opportunity to include drawings, illustrations and photographs within the book that relate to the writing. This could be the result of another series of workshops to develop drawing and photography skills. This idea has received a fair amount of interest and has the ability to become larger than just Tammin.

3. From Junk to Funk

Using junk to create a series of statues that are typical of the everyday life in Tammin.

4. Memory Lane

Develop the western area of the Kadjiny Kep into a landscaped garden that incorporates a path made of a series of mosaic tiled scenes depicting Tammin from its first settlers to the current day.

It is in the PRO's opinion that the Write around the Wheatbelt idea has merit, however funding for this project could come from alternate sources. Additionally as mentioned, due to the fact that this project could cover a larger land area than just Tammin, it would be sensible to involve other Shires in this project which would increase the profile and attract greater funding.

Pipe People and From Junk to Funk could be combined into a single project. The Pipe People project will certainly increase Tammin's tourist profile, much the same as the Tin Horse Highway has done for Kulin and Anthony Gormleys statues for Lake Ballard. The

PRO is of the opinion that the Pipe People idea would stand out in a grant round as it is rather unique and adds value to a rural area. This project will satisfy The Shire of Tammin's strategic plan to develop tourism. A fair amount of planning will need to go into this project and authorisation from the Water Corporation and the Golden Pipeline National Trust of WA will need to be gained. With this in mind this project may only be suitable for funding in the 2011 round.

Memory Lane will be a valued addition to the Shire of Tammin's spaces and places. Additionally it will increase Tammin's tourist profile as there will be more for visitors to engage in when visiting the hydrology model. This project will satisfy The Shire of Tammin's strategic plan to develop tourism and develop the western area of the Kadjinyin Kep.

FINANCIAL IMPLICATIONS

As with all grants, a portion of self contribution is required, whether this be in kind or a cash contribution will depend on the project.

1. Pipe People

The grant would cover workshop fees and materials. Self contribution would be venue hire and installation. Route markers and information placards would need to budget for. Ongoing cost would include ensuring that area around the statues was maintained.

2. Write around the Wheatbelt

The grant would cover the workshop fees. Self contribution would be venue hire.

3. From Junk to Funk

The grant would cover workshop fees and materials. Self contribution would be venue hire and installation. Route markers and information placards would need to budget for. Ongoing cost would include ensuring that area around the statues was maintained.

4. Memory Lane

As the grant would only cover the workshop fees and materials to create the tiles the self contribution would be; venue hire, landscaping and installation. Ongoing cost would include maintenance of the park area and the possibility of replacing of mosaic tiles should pieces fall off.

POLICY IMPLICATIONS

Nil

The meeting adjourned at 4.35pm for afternoon tea and resumed 4.45pm.

STATUTORY ENVIRONMENT

Nil

STRATEGIC PLAN IMPLICATIONS

This project will satisfy one of The Shire of Tammin's strategic plans; focus on providing a strong community spirit, community pride and a sense of belonging. By involving community members in this project from conception to completion will it will produce a sense of pride and belonging.

FUTURE PLAN IMPLICATIONS

Nil

COMMUNITY CONSULTATION

All community groups were addressed and asked to submit ideas.

STAFF RECOMMENDATION

1. That the Council either supports Pipe People or Memory Lane as a project to be put forward in a grant application to County Arts WA.
2. That Council make provision in the 2010/11 budget estimates for the development of the chosen project should the grant be successful.

Simple Majority Required

MIN 055/10 MOTION – MOVED Cr Greenwood seconded Cr B Stokes

1. That the Council supports both the Pipe People and Memory Lane projects with the Memory Lane Project to be submitted for consideration in a grant application to County Arts WA in the next round of funding.
2. That Council make provision in the 2010/11 budget estimates for the development of the chosen project should the grant be successful

CARRIED 5/0

Tanya Greenwood left the meeting at 5.15pm

11.5 List of Payments June 2010 (FIN-05)

Author – Jenny Gemund, Administration Officer, 16 July 2010 Interest – Nil

BACKGROUND

Accounts paid for June 2010 is listed totalling:

Cheque numbers	003554 - 003564		
	003566 - 003645	\$	324039.53
Debit payments	01.06. – 30.06.2010	\$	7369.12
Licensing Transfers	01.06. – 30.06.2010	\$	23080.91
Bank Fees	01.06. – 30.06.2010	\$	210.69
Visa payments	01.06. – 30.06.2010	\$	326.90
EFT Payments	01.06. – 30.06.2010	\$	30653.73
Total payments		\$	385680.88

COMMENT

No abnormal expenditure has occurred.

FINANCIAL IMPLICATIONS

Nil

POLICY IMPLICATIONS

Nil

STATUTORY ENVIRONMENT

Regulation 13 of the Local Government (Financial Management) Regulations 1996 provides that:

- (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —*
 - (a) the payee's name;*
 - (b) the amount of the payment;*
 - (c) the date of the payment; and*
 - (d) sufficient information to identify the transaction.*
- (2) A list of accounts for approval to be paid is to be prepared each month showing —*
 - (a) for each account which requires council authorisation in that month —*
 - (i) the payee's name;*
 - (ii) the amount of the payment; and*
 - (iii) sufficient information to identify the transaction;*
 - and*
 - (b) the date of the meeting of the Council to which the list is to be presented.*
- (3) A list prepared under subregulation (1) or (2) is to be —*
 - (a) presented to the Council at the next ordinary meeting of the council after the list is prepared; and*
 - (b) recorded in the minutes of that meeting.*

STRATEGIC PLAN IMPLICATIONS

Nil

FUTURE PLAN IMPLICATIONS

Nil

COMMUNITY CONSULTATION

Nil

STAFF RECOMMENDATION

That the list of accounts period for June 2010 be as follows :

Cheque numbers	003554 - 003564		
	003566 - 003645	\$	324,039.53
Debit payments	01.06. – 30.06.2010	\$	7,369.12
Licensing Transfers	01.06. – 30.06.2010	\$	23,080.91
Bank Fees	01.06. – 30.06.2010	\$	210.69
Visa payments	01.06. – 30.06.2010	\$	326.90
EFT Payments	01.06. – 30.06.2010	\$	30,653.73
Total payments		\$	385,680.88

be endorsed.

Simple Majority Required

MIN 056/10 MOTION – MOVED Cr Jefferies seconded Cr Uppill

That the list of accounts period for June 2010 be as follows :

Cheque numbers	003554 - 003564		
	003566 - 003645	\$	324,039.53
Debit payments	01.06. – 30.06.2010	\$	7,369.12
Licensing Transfers	01.06. – 30.06.2010	\$	23,080.91
Bank Fees	01.06. – 30.06.2010	\$	210.69
Visa payments	01.06. – 30.06.2010	\$	326.90
EFT Payments	01.06. – 30.06.2010	\$	30,653.73
Total payments		\$	385,680.88

be endorsed.

CARRIED 5/0

11.6 Financial Report to 30 June 2010 (FIN-05)

Author – MT Henry, Senior Finance Officer, 11 June 2010 Interest – Nil

BACKGROUND

The Financial Report for 2009/10 to 30 June is attached.

COMMENT

The Financial Report has been prepared in the format requested by Council.

The effect of the Council's Policy decision on reporting variances is shown in the far right column – being the calculated variance between the Actual Column and the YTD Budget column figures where the variance is greater than 10% and \$5,000.

FINANCIAL IMPLICATIONS

No significant implications.

POLICY IMPLICATIONS

Council resolved (Item 11.10 – 20 August 2009) that in accordance with section 34(5) of the *Local Government (Financial Management) Regulations 1996* a variance percentage of 10% and \$5,000 be adopted for reporting material variances.

STATUTORY ENVIRONMENT

Regulation 34 of the *Local Government (Financial Management) Regulations 1996* requires a Statement of Financial Activity to be prepared each month, which is to contain the following details:

- (a) *annual budget estimates;*
- (b) *budget estimates to the end of the month;*
- (c) *actual amount of expenditure and revenue;*
- (d) *material variances between comparable amounts in (b) and (c) above; and*
- (e) *the net current assets at the end of the month to which the statement relates (i.e. surplus / (deficit) position).*

The Statement is to be accompanied by:

- (a) *explanation of the composition of net current assets, less committed assets and restricted assets;*
- (b) *explanation of the material variances; and*
- (c) *such other information considered relevant by the local government.*

STRATEGIC PLAN IMPLICATIONS

Nil

FUTURE PLAN IMPLICATIONS

Nil

COMMUNITY CONSULTATION

Nil

STAFF RECOMMENDATION

That the Financial Report for June 2010 be received.

Simple Majority Required

MIN 057/10 MOTION – MOVED Cr Uppill seconded Cr Jefferies

That the Financial Report for June 2010 be received.

CARRIED 5/0

12. ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN
Nil

13. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING
That items 13.1 and 13.2 as urgent business be considered.

MIN 058/10 MOTION – MOVED Cr R Stokes seconded Cr Greenwood
That items 13.1 and 13.2 as urgent business be considered.

CARRIED 5/0

13.1 Next Event Signage

Author – TB Greenwood, PRO, 14 July 2010 Interest – Nil

PREVIOUS REFERENCE

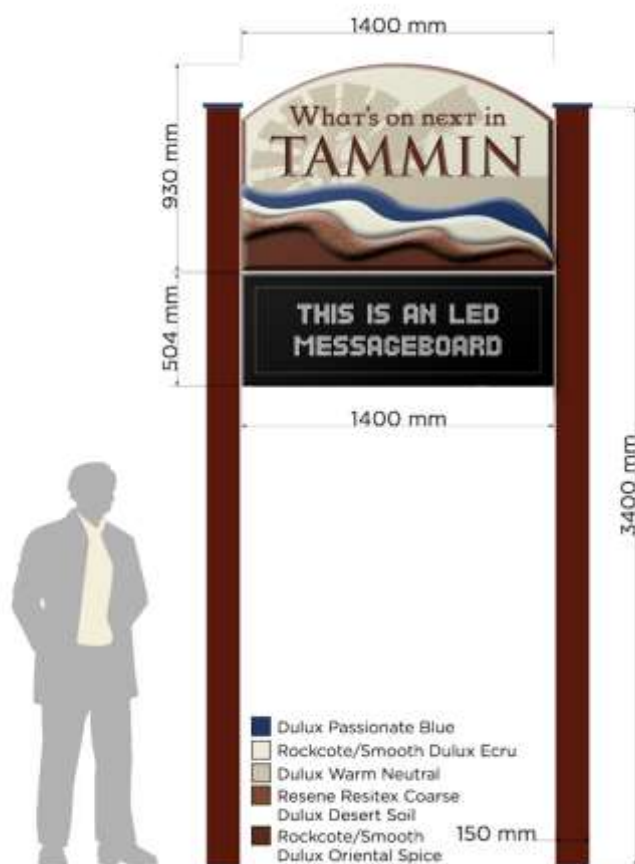
Item 11.11 – 16 April 2009 refers.

BACKGROUND

Arising at the Events Committee was a suggestion that a double sided Next Event signage be erected on Donnan Street across from the Shire Office to promote coming events in Tammin. On 16 April 2009 Council agreed to make provision in the 2009/10 budget for the construction and installation of the signage.

COMMENT

Following Council's selection of a brand for Tammin's entry statements, Danthonia Designs submitted the following for the next event signage.



The LED message board is made up of modules. It is easy to replace a damaged module, sparing the cost of replacing the entire board. Danthonia keeps spares available and any licensed electrician can do the replacement. The LED board is encased in a rust proof, powder-coated aluminium cabinet. It has an automatic brightness adjustment for optimum operation – day or night. The 100,000 hour LED lifetime means 10 years of on time, 24 hours a day. Tough polycarbonate shields protect each individual light bulb. Constant current LED drivers ensure that LEDs never get too much power. The signage is constructed from a lightweight expanded polystyrene core with a high-impact polyurethane exterior and aluminium internal structure.

FINANCIAL IMPLICATIONS

Total cost of a double sided next event sign is \$14,588 plus GST.

Site survey, footings, erection of sign system and LED message board \$4,285 plus GST.

Trenching, conduit, cable, and connections for electric power (assuming the cable distance is no more than 15 metres), and install and commissioning of wireless data system \$2,980 plus GST.

Shipping \$1,460 plus GST.

The total cost is \$23,313.00 plus GST

POLICY IMPLICATIONS

Nil

STATUTORY ENVIRONMENT

Nil

STRATEGIC PLAN IMPLICATIONS

The installation of the next event signage will satisfy Council's strategic plan to develop tourism signage.

FUTURE PLAN IMPLICATIONS

Nil

COMMUNITY CONSULTATION

Nil

STAFF RECOMMENDATION

1. That council considers making provision in 2010/11 budget estimates the amount of \$23,313.00 plus GST for next event signage.

Simple Majority Required

MIN 059/10 MOTION – MOVED Cr Greenwood seconded Cr Uppill

That Council accepts the design of the "Next Event" signage and authorises the Public Relations Officer to investigate potential funding sources.

CARRIED 5/0

13.2. Tammin Lot 122 – Reserve 18701 (ASS- 1162)

Author – Graham Stanley, CEO, 22 July 2010 Interest – Nil

PREVIOUS REFERENCE

Item – 11.3 June 2010 refers.

BACKGROUND

At the June 2010 Ordinary Meeting following an enquiry from the Department of Regional Development and Lands regarding the possible disposal of Tammin Lot 122 Reserve 18701 which was no longer required by the Police Department Council Resolved the following:

That Council advises the Department of Regional Development and Lands that it supports the proposal to sell Tammin Lot 122 Reserve 18701 however also advises

- (a) That Lot 122 will need to be rezoned and that this should be at the Department or Developers cost;*
- (b) That Council would prefer the land to be used for residential purposes;*
- (c) That Council would prefer the land to be subdivided to create a number of additional lots;*
- (d) If the lot is subdivided Council will seek a contribution of 50% of the cost of sealing and kerbing the section of Strang Street that services the land;*
- (e) That Council may be interested in purchasing one or more of the new lots created.*

Following the meeting I wrote to the Department advising them of Council's position. I also mentioned the matter in the Shire Notes in the Tammin Tabloid. Subsequently I received a telephone call from a previous Shire Councillor and current ratepayer, Mr Ron York, on the matter. I provided him the background to the matter and he made a number of points that I asked him to put in writing.

He has now written :

I have just read the item "Tammin Lot 122" on page 6 in the last issue of the Tammin Tabloid.

I would like to see this land remain as a reserve and not rezoned for housing.

There are a number of very good specimens of salmon gum trees growing on the site. With all the clearing over the last 100 years it is worth preserving trees like these for future generations to admire. There is plenty of suitable land in and around Tammin for future development.

I am therefore urging your council to retain this lot as a nature reserve.

Looking forward to a favourable response from the council.

R.J. York

PS: I think this reserve was discussed by the Council at a meeting in the 1990's"

COMMENT

Prior to preparing the previous report I looked on the assessment file and the only information that I could find was some correspondence written to the then Lands Department advising that the land was strategically important to the Shire and

indicating that the Shire would like to get hold of it if possible. There was no response from the Department on file.

After receiving Mr York's telephone call I was contacted by a consultant working on the project for the Department and I advised him of Council's response and of Mr York's position. He indicated that environmental factors would be considered in the report on the feasibility study for the disposal of the land.

As yet I have not found in the minutes of the 1990's any reference to council discussing this reserve but I have not got all the way through them.

Lot 122 is one of two adjoining reserves in the townsite that has the salmon gums growing on them. If Lot 122 was to be developed it would still leave around 50% of the bush in place. If the land is deemed too important to clear the Department of Environment and Conservation will prevent it from being cleared. It is not the Council's reserve to do anything with. All we can do is provide the information and our position to the Department.

FINANCIAL IMPLICATIONS

Nil

POLICY IMPLICATIONS

Nil

STATUTORY ENVIRONMENT

Nil

STRATEGIC PLAN IMPLICATIONS

Nil

FUTURE PLAN IMPLICATIONS

Nil

COMMUNITY CONSULTATION

Nil

STAFF RECOMMENDATION

That the Shire provides a copy of Mr York's letter to the Department of Regional Development and Lands.

Simple Majority Required

MIN 060/10 MOTION – MOVED Cr R Stokes seconded Cr Jefferies

That the Shire provides a copy of Mr York's letter to the Department of Regional Development and Lands.

CARRIED 5/0

14. CLOSURE OF MEETING

There being no further business the President closed the meeting at 6.01 pm.

Tabled before the Ordinary Council Meeting on 19 August 2010.

Cr R.J. Stokes, President

PAYMENTS LIST JUNE 2010

Date	Reference	Supplier Name	Details	Amount
Cheque Payments				
08/06/2010	3554	Australian Taxation Office	Fringe Benefit Tax	399.85
08/06/2010	3555	Ausroad	Road maintenance -jetpatching various roads	17,187.50
08/06/2010	3556	Belle Nominees Pty Ltd	Tamma Village -supply & fit ramps	25,759.80
08/06/2010	3557	Brick Mart Northam	Town Hall Alfresco area - pavers	10,265.39
08/06/2010	3558	Myberts	Catering Council meeting	250.00
08/06/2010	3559	Prestige Alarms	Security service fee 01.06 - 31.08.2010	143.00
08/06/2010	3560	Reckon Limited	Quickbooks renewal	609.00
08/06/2010	3561	Synergy	Electricity 05.03 - 11.05.2010	231.95
08/06/2010	3562	Shire of Tammin	Petty cash recoup - Big Roll, plate change TN229	268.55
08/06/2010	3563	Tammin Sub Branch R.S.L	ANZAC day BBQ	136.00
08/06/2010	3564	Telstra	Internet & Phone 18.04.-17.05.2010	711.39
May	3565	ATO	BAS statement May	
09/06/2010	3566	Ibis Hotel	TRELIS Training expenses T. Greenwood	996.00
09/06/2010	3567	Gull Tammin Roadhouse	May 2010 Account - Catering, Drinks, Papers	521.11
08/06/2010	3568	WALG Superannuation	Superannuation	2,727.95
08/06/2010	3569	Summit Personal Super	Superannuation	132.70
08/06/2010	3570	LGRCEU	Union Fee	17.40
08/06/2010	3571	Commonwealth Retirement Savings Acc.	Superannuation	55.09
08/06/2010	3572	AMP Life Limited	Superannuation	226.27
11/06/2010	3573	Ryan B Mitchell	Refund rent overpayment	663.85
17/06/2010	3574	Auspray Industries Pty Ltd	Supply new purlings for Grand Stand	6,750.00
17/06/2010	3575	Australia Post	Postage May 2010	83.36
17/06/2010	3576	Avon Waste	Rubbish collection	1,065.68
17/06/2010	3577	Baileys Fertilisers	Fertiliser	940.50
17/06/2010	3578	Benara Nurseries	Flowers town gardening	194.70
17/06/2010	3579	Boral Construction Materials Group Ltd	Road maintenance -emulsion	18,810.00
17/06/2010	3580	Bullivants	Parts & tools - chains	421.07
17/06/2010	3581	Bunnings	Batteries, globes	71.60
17/06/2010	3582	Louise Caffell,	Sitting fee & travel - May Council meeting	93.95
17/06/2010	3583	City & Regional Waste Management	Waste Management	3,958.64
17/06/2010	3584	Country Arts WA	Annual membership renewal CDO	110.00
17/06/2010	3585	Courier Australia	Freight	59.85
17/06/2010	3586	Coventrys	Parts & tools	337.18
17/06/2010	3587	Danthonia Designs	Entry statement - design fee	825.00
17/06/2010	3588	Department of Environment	Tammin waste site- licence renewal	650.62
17/06/2010	3589	Department of Treasury & Finance	Library - recoveries of stolen books	91.30
17/06/2010	3590	JW & FG & Sons Dixon	Gravel Royalties	1,582.40
17/06/2010	3591	DKT Rural Agencies	Various chemicals	388.40
17/06/2010	3592	Dominic Carbone & Associates	Preparation 2010-11 Budget worksheets consultancy	3,520.00
17/06/2010	3593	Dunnings Investment Pty Ltd	Lubricants	143.56
17/06/2010	3594	Eastern Hills Saws & Mowers Pty Ltd	Parts & repairs	271.65
17/06/2010	3595	F-111 Engineering Pty Ltd	Parts & repairs TN2134,TN6,TN221,	1,876.60
17/06/2010	3596	Filters Plus	Parts & repairs TN848,TN6,TN221,	353.43
17/06/2010	3597	Fire & Emergency Services Authority of WA	ESL April & May 2010	98.92
17/06/2010	3598	Fulton Hogan	Road maintenance -resealing, TN-south ,Ralston	111,784.64
17/06/2010	3599	GA Hocking & CO	Gravel Royalties	2,412.80
17/06/2010	3600	GHD Pty Ltd	Landfill groundwater analyses	546.42
17/06/2010	3601	Great Eastern Freightlines	Freight	86.24
17/06/2010	3602	Michael D Greenwood	Sitting fee & travel - May Council meeting	88.39
17/06/2010	3603	Hutton & Northey Sales	Parts TN848	3,096.50
17/06/2010	3604	Stephen Jefferies	Sitting fee & travel - May Council meeting	65.00
17/06/2010	3605	Kellerberrin Tyre Service	Parts & repairs TN251	1,960.00
17/06/2010	3606	Kleenheat Gas	Bulk gas	225.30
17/06/2010	3607	Landgate	Rural UV Interim Valuation	53.85
17/06/2010	3608	McIntosh & Son	Parts & repairs TN251	1,870.73
17/06/2010	3609	Neat n' Trim Uniforms Pty Ltd	Uniforms	675.00
17/06/2010	3610	Northam Bearing Sales	Parts & repairs TN205,TN251,	124.88
17/06/2010	3611	Shire of Northam	Environmental Health services Feb to May 2010	1,360.70
17/06/2010	3612	DM & PJ O'Loughlin	Gravel Royalties	1,172.80
17/06/2010	3613	Peerless Jal Pty Ltd	Cleaning products	225.70
17/06/2010	3614	Perfect Computer Solutions Pty Ltd	Update network, install anti virus	600.00

17/06/2010	3615	Quairading Earthmoving	Transport, Win and Stockpile Gravel Pits	20,685.50
17/06/2010	3616	Radio West	Event promotion - Jay Weston	962.50
17/06/2010	3617	Andrew Repton	Gravel Royalties	2,984.40
17/06/2010	3618	RA & Co Rogers	Gravel Royalties	4,675.60
17/06/2010	3619	Sigma Chemicals	Kadjinini Kep - chemicals	674.45
17/06/2010	3620	Bernard Stokes	Sitting fee & travel - May Council meeting	73.89
17/06/2010	3621	Rodney Stokes	Sitting fee & travel - May Council meeting	135.71
17/06/2010	3622	Synergy	Electricity 26.03. - 27.05.10	5,249.55
17/06/2010	3623	Tammin Hardware	Tools	107.70
17/06/2010	3624	Twinkarri Tree Pruning Services	Tree pruning various roads	14,492.50
17/06/2010	3625	Scott Uppill	Sitting fee & travel - May Council meeting	84.69
17/06/2010	3626	Verlinden's Electrical Service (WA)	Repairs - Unit 7 Tamma Village	289.58
17/06/2010	3627	WA Bluemetal	Road maintenance - jetpatching stones	6,420.19
17/06/2010	3628	Western Australian Treasury Corporation	Loan repayments	12,160.44
17/06/2010	3629	WesTrac Pty Ltd	Parts TN6	52.36
17/06/2010	3630	Richard Wheeldon	Gravel Royalties	1,459.20
17/06/2010	3631	Officeworks Businessdirect	Projector, stationary	1,651.68
23/06/2010	3632	AMP Life Limited	Superannuation	226.27
23/06/2010	3633	Commonwealth Retirement Savings Acc.	Superannuation	80.66
23/06/2010	3634	LGRCEU	Union Fee	17.40
23/06/2010	3635	Prime Super	Superannuation	52.44
23/06/2010	3636	Summit Personal Super	Superannuation	132.70
23/06/2010	3637	WALG Superannuation	Superannuation	2,727.95
30/06/2010	3638	Shire of Tammin	Voided - wrong amount	
30/06/2010	3639	Shire of Tammin	Voided - wrong amount	
30/06/2010	3640	Shire of Tammin	Licensing Shire fleet	2,223.80
30/06/2010	3641	Shire of Tammin	Petty cash recoup - training expenses G. Stanley	83.50
30/06/2010	3642	G.J Jones Plumbing & Gas	Town Hall - kitchen upgrade	6,921.78
30/06/2010	3643	Western Australian Local Government Ass	Advertisement change of Council meeting date	289.79
30/06/2010	3644	WALG Superannuation	Superannuation	7.24
30/06/2010	3645	Central Bobcat & Brickpaving	Town Hall - Alfresco area paving	8,765.90
			Sub-total	324,039.53

Attachment items 11.6 Financial Reports

BALANCE SHEET		30/06/2010		2009/10		2009/10	
		ACTUAL		YTD BUDGET		BUDGET	
		\$	\$			\$	\$
	CURRENT ASSETS						
	Cash						
A01101	Municipal Fund Bank	1,136,214.12		89,607		89,607	
A01105	Municipal Fund DPI Bank	11,062.45		1,331		1,331	
A01107	Petty Cash Advance	<u>550.00</u>	1,147,826.57	<u>550</u>	91,488	<u>550</u>	91,488
	Reserve Fund Investments						
A01111	Information Technology Reserve	0.00		13,129		13,129	
A01112	Plant Reserve	0.00		295,098		295,098	
A01113	LSL Reserve	0.00		12,159		12,159	
A01114	Housing Reserve	0.00		0		0	
A01115	Entitlements Reserve	0.00		5,067		5,067	
A01116	Aged Pensioner Units Reserve	<u>0.00</u>	0.00	42,522	367,975	42,522	367,975
	Receivables						
A01121	Sundry Debtors - Rates	19,506.78		19,115		19,115	
A01122	Sundry Debtors - Other	<u>132,724.65</u>	152,231.43	<u>24,486</u>	43,601	<u>24,486</u>	43,601
	Inventories						
A01190	Materials & Stock	<u>97.64</u>	97.64	<u>0</u>	0	<u>0</u>	0
	TOTAL CURRENT ASSETS		1,300,155.64		503,064		503,064
	CURRENT LIABILITIES						
	Payables						
L01215	Sundry Creditors	54,976.25		69,146		69,146	
L01258	FESA ESL Liability	1,518.86		863		863	
L01259	DPI Liability	11,062.01		1,331		1,331	
L0131	PAYG Liability	0.00		0		0	
2200	Tax Clearing	0.00		(9,091)		(9,091)	
L0137	Reportable FBT	0.00		0		0	
L0134	Child Support Agency	0.00		0		0	
L0136	Superannuation	0.00		0		0	
L0133	Prepaid Income	0.00		0		0	
L0135	MEU	0.00		0		0	
L01222	Accrued Interest - Current	0.00		1,736		1,736	
L01235	Accrued Salaries & Wages	<u>0.00</u>	67,557.12	<u>10,100</u>	74,085	<u>10,100</u>	74,085
	Interest Bearing Liabilities						
L01221	Loan Liability (Debentures)	<u>132.56</u>	132.56	<u>64,264</u>	64,264	<u>64,264</u>	64,264
	Provisions						
L01225	Provision For Annual Leave	0.00		39,648		39,648	
L01226	Provision For LSL	<u>0.00</u>	0.00	<u>0</u>	39,648	<u>0</u>	39,648
	TOTAL CURRENT LIABILITIES		67,689.68		177,997		177,997
	NET CURRENT POSITION		1,232,465.96		325,067		325,067

BALANCE SHEET (continued)		30/06/2010 ACTUAL		2009/10 YTD BUDGET		2009/10 BUDGET	
		\$	\$	\$	\$	\$	\$
	NON CURRENT ASSETS						
	Property, Plant & Equipment						
A01512	Land	45,153.00	45,153.00	52,850	52,850	52,850	52,850
A01522	Buildings	2,389,630.82		2,859,613		2,859,613	
A01521	Less Accumulated Depreciation	(567,450.36)	1,822,180.46	(567,159)	2,292,454	(567,159)	2,292,454
A01542	Furniture & Equipment	201,040.18		202,869		202,869	
A01541	Less Accumulated Depreciation	(190,686.17)	10,354.01	(190,276)	12,593	(190,276)	12,593
A01572	Plant & Equipment	1,420,196.08		1,589,985		1,589,985	
A01571	Less Accumulated Depreciation	(1,093,801.19)	326,394.89	(1,018,865)	571,120	(1,018,865)	571,120
A01582	Tools	2,795.93		2,796		2,796	
A01581	Less Accumulated Depreciation	(2,795.93)	0.00	(2,796)	0	(2,796)	0
A0159	Landcare Centre Equipment	0.00		0		0	
A01591	Less Accumulated Depreciation	0.00	0.00	0	0	0	0
	Infrastructure						
A01533	Infrastructure - Roads	29,998,171.70		30,468,032		30,468,032	
A01531	Less Accumulated Depreciation	(9,949,190.00)	20,048,981.70	(10,139,190)	20,328,842	(10,139,190)	20,328,842
A0156	Infrastructure - Footpaths	455,558.00		525,558		525,558	
A01561	Less Accumulated Depreciation	(314,408.40)	141,149.60	(314,409)	211,149	(314,409)	211,149
A01552	Other Infrastructure	992,749.33		1,148,170		1,148,170	
A01551	Less Accumulated Depreciation	(219,804.68)	772,944.65	(219,574)	928,596	(219,574)	928,596
	TOTAL NON-CURRENT ASSETS		23,167,158.31		24,397,604		24,397,604
	NON CURRENT LIABILITIES						
	Interest Bearing Liabilities						
L01710	Loan Liability (Debentures)	314,191.10	314,191.10	249,927	249,927	249,927	249,927
	Provisions						
L01230	Provision For LSL Non-Current	22,761.00	22,761.00	30,087	30,087	30,087	30,087
	TOTAL NON CURRENT LIABILITIES		336,952.10		280,014		280,014
	EQUITY		24,062,672.17		24,442,657		24,442,657
	EQUITY						
3-8000	Retained Profits (Municipal Accumula	3,951,730.15		3,593,401		3,593,401	
3-8000	Plus nett operating balance	71,126.56		441,465		441,466	
L01900	Reserves - Cash Backed	0.00		367,975		367,975	
L01911	Reserves - Asset Revaluation	20,039,815.46	24,062,672.17	20,039,815	24,442,656	20,039,815	24,442,657
	SUMMARY						
	Current Assets		1,300,155.64		503,064		503,064
	Non-Current Assets		23,167,158.31		24,397,604		24,397,604
	Total Assets		24,467,313.95		24,900,668		24,900,668
	Current Liabilities		67,689.68		177,997		177,997
	Non-Current Liabilities		336,952.10		280,014		280,014
	Total Liabilities		404,641.78		458,011		458,011
	EQUITY		24,062,672.17		24,442,657		24,442,657
	Variance		0.00		1		0

	PROGRAMS / SCHEDULES SUMMARY	30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		
		Revenue	Expend	Revenue	Expend	Revenue	Expend	
		\$	\$	\$	\$	\$	\$	
	Governance	55,300.80		15,800		15,800		
	General Purpose Funding	1,781,075.51		1,881,500		1,881,500		
	Law , Order, Public Safety	1,781.25		15,299		15,299		
	Health	7,237.39		3,650		3,650		
	Education & Welfare	50,162.72		54,314		54,314		
	Housing							
	Community Amenities	65,357.49		70,100		70,100		
	Recreation & Culture	33,455.63		42,411		42,411		
	Transport	299,519.41		352,230		352,230		
	Economic Services	1,522.15		3,010		3,010		
	Other Property & Services	69,717.88		51,800		51,800		
	Governance		182,841.08		255,954		255,954	
	General Purpose Funding		76,676.18		73,255		73,255	
	Law , Order, Public Safety		13,659.61		25,990		25,990	
	Health		43,816.81		40,932		40,932	
	Education & Welfare		66,355.41		74,800		74,800	
	Housing							
	Community Amenities		96,309.51		95,661		95,661	
	Recreation & Culture		556,315.76		595,479		595,479	
	Transport		1,086,238.55		710,870		710,870	
	Economic Services		60,322.64		80,352		80,352	
	Other Property & Services		111,468.12		95,356		95,356	
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		2,365,130.23	2,294,003.67	2,490,114	2,048,649	2,490,114	2,048,649	
	NETT OPERATING		71,126.56		441,465		441,465	

	PROGRAM / SCHEDULE 4 GOVERNANCE	30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance
		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10%
								>5,000
	Members							
	Operating Revenue							
I041020	Reimbursements	1,130.00		1,000		1,000		
	Operating Expenditure							
E041005	Presidential Allowance		1,000.00		1,000		1,000	
E041010	Election Expenses		2,295.31		2,900		2,900	
E041020	Meeting Fees		4,440.00		5,120		5,120	
E041025	Expenses Reimbursements		0.00		300		300	
E041030	Travelling		1,387.66		1,800		1,800	
E041035	Refreshments & Entertainment		8,622.03		7,000		7,000	
E041040	Donations & Contributions		1,030.00		1,200		1,200	
E041045	Public Relations		0.00		250		250	
E041050	Other Stationery		111.24		50		50	
E041055	Insurance		7,200.84		7,200		7,200	
E041060	Subscriptions		16,629.00		16,630		16,630	
E041065	Other Minor Expenditure		1,102.71		890		890	
E041070	Conference Expenses		9,128.28		11,626		11,626	
E041075	Training		650.00		3,900		3,900	
E041098	Allocation from Governance		49,710.00		49,710		49,710	
E041099	Depreciation		0.00		0		0	

	PROGRAM / SCHEDULE 4 GOVERNANCE (Continued)	30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance
		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10%
								>5,000
	Other Governance							
	Operating Revenue							
I045010	Government Grants - Operating	45,000.00		10,000		10,000		35,000
I045011	Government Grants - Non-Operating	0.00		0		0		
I045015	Contributions & Donations	0.00		0		0		
I045020	Reimbursements	4,546.25		1,500		1,500		
I045025	Administration Services (ESL)	3,570.00		3,300		3,300		
I045030	Rents & Leases	1,054.55		0		0		
I045040	Other Income	0.00		0		0		
I045097	Profit on Disposal of Assets	0.00		0		0		
I045413	Fringe Benefits Tax Refund	0.00		0		0		
I045098	Governance Allocated to Other Programs	0.00		0		0		
	Operating Expenditure							
E045401	Salaries		193,273.23		230,370		230,370	37,097
E045403	Sick Leave		2,754.90		4,790		4,790	
E045404	Annual Leave		22,270.06		24,830		24,830	
E045405	Long Service Leave		0.00		3,200		3,200	
E045406	Workers Compensation Insurance		6,561.00		6,570		6,570	
E045407	Superannuation		30,962.80		33,380		33,380	
E045408	Relocation Expenses		2,058.18		0		0	
E045409	Uniforms		3,067.60		2,650		2,650	
E045410	Administration Building Maintenance		17,749.83		23,300		23,300	5,550
E045411	Administration Building Garden Mtce		4,086.46		3,130		3,130	
E045412	Housing Mtce		6,466.49		9,380		9,380	
E045413	Fringe Benefit Tax		7,555.85		6,200		6,200	
E045414	Training		2,510.00		3,800		3,800	
E045415	Printing & Stationery		6,419.88		5,000		5,000	
E045416	Office Equipment Mtce		99.77		200		200	
E045417	Computer Maintenance		19,092.17		19,280		19,280	
E045418	Telephone		5,973.13		6,420		6,420	
E045419	Advertising		2,940.93		1,000		1,000	
E045420	Insurance		4,864.34		4,570		4,570	
E045421	Subscriptions		2,234.56		2,250		2,250	
E045422	Photocopier Supplies		2,676.09		4,500		4,500	
E045424	Postage & Freight		1,964.26		1,760		1,760	
E045425	Legal Expenses		35.00		1,000		1,000	
E045426	Travelling & Accommodation		2,434.61		2,200		2,200	
E045427	Office Expenses Other		2,088.14		3,502		3,502	
E045428	Conference Expenses		1,602.70		5,106		5,106	
E045429	Sundry Office Furniture & Equipment		520.00		650		650	
E045430	Consultant Fees		19,900.00		15,000		15,000	
E045431	Records Management		142.48		4,150		4,150	
E045432	Accounting Support		0.00		1,000		1,000	
E045434	Vehicle Running Expenses		7,860.99		6,200		6,200	
E045497	Loss On Disposal Of Asset		0.00		12,030		12,030	12,030
E045498	Governance Allocated to Other Programs		(324,260.00)		(324,260)		(324,260)	
E045499	Depreciation		23,628.56		23,220		23,220	
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		55,300.80	182,841.08	15,800	255,954	15,800	255,954	

	PROGRAM / SCHEDULE 3 GENERAL PURPOSE	30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance
		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10%
								>5,000
	Rate Revenue							
I031001	GRV Residential	52,992.30		52,990		52,990		
I031005	UV Rural	576,519.10		576,520		576,520		
I031010	GRV Residential Minimum Rates	20,650.00		20,650		20,650		
I031014	UV Rural Minimum Rates	6,650.00		6,650		6,650		
I031020	Non-Payment Penalty Interest	651.92		1,500		1,500		
I031021	Interim Rating Current Year	1,071.16		1,000		1,000		
I031022	Interim Rating Previous Years	0.00		0		0		
I031024	Instalment Interest	1,943.20		1,300		1,300		
I031025	Instalment Administration Fees	960.00		450		450		
I031023	Ex Gratia Rates	4,479.00		4,400		4,400		
I031027	Rate Account Enquiry Fees	500.00		500		500		
I031028	Discount Allow ed - GRV	(2,220.00)		(1,600)		(1,600)		
I031029	Discount Allow ed - UV	(23,495.80)		(24,000)		(24,000)		
I031030	Reimbursement Legal Costs	0.00		0		0		
	Operating Expenditure							
E031005	Rates Written Off		0.00		0		0	
E031010	Stationery		0.00		200		200	
E031015	Postage & Freight		200.64		150		150	
E031020	Valuation Expenses		3,392.59		3,300		3,300	
E031025	Legal Expenses		3,736.25		720		720	
E031030	Title Searches		61.50		250		250	
E031200	Allocation from Governance		58,760.00		58,760		58,760	
	General Purpose Revenue							
I032010	Grants Commission - General Purpos	525,884.00		386,440		386,440		139,444
I032020	Grants Commission - Roads	245,497.00		175,460		175,460		70,037
I032021	Grants - Royalties for Regions	282,914.00		645,620		645,620		
I032022	Grants - RLCIP	30,000.00		0		0		
	Other Revenue							
I032025	Pensioner Deferred Rates Grant	173.72		220		220		
I032030	Interest - Municipal Fund	39,350.82		19,000		19,000		20,351
I032040	Interest - Reserve Funds	16,209.08		14,150		14,150		
I032045	EFT-POS Charges	346.01		250		250		
	General Operating Expenditure							
E032339	Bank Fees		2,292.87		2,500		2,500	
E032338	EFT-POS Charges		1,232.33		1,000		1,000	
E032340	Audit Fees		7,000.00		6,375		6,375	
E032359	Bank Overdraft Interest		0.00		0		0	
E032360	Unders/Overs		0.00		0		0	
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		1,781,075.51	76,676.18	1,881,500	73,255	1,881,500	73,255	

	PROGRAM / SCHEDULE 5 LAW, ORDER, PUBLIC SAFETY	30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance
		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10% >5,000
	Fire Prevention							
	Operating Revenue							
I051010	Government Grants - Operating	0.00		0		0		
I051011	Government Grants - Non-Operating	0.00		0		0		
I051015	Contributions & Donations	0.00		13,179		13,179		(13,179)
I051030	Fines & Penalties	0.00		0		0		
I051097	Profit on Disposal of Assets	0.00		0		0		
	Operating Expenditure							
E051005	Building Maintenance		626.58		13,300		13,300	12,673
E051010	Fire Control Measures		287.11		350		350	
E051015	Brigade Vehicle Maintenance		0.00		0		0	
E051020	Advertising		372.32		410		410	
E051025	Fire Insurance		74.14		80		80	
E051030	Postage & Freight		17.32		100		100	
E051035	District Maps		0.00		0		0	
E051040	General Expenses		180.00		700		700	
E051097	Loss on Disposal of Assets		0.00		0		0	
E051098	Allocation from Governance		2,830.00		2,830		2,830	
E051099	Depreciation		4,047.40		2,610		2,610	
	Animal Control							
	Operating Revenue							
I052120	Government Grants - Operating	0.00						
I052130	Fines & Penalties	0.00		0		0		
I052155	Impounding Fees	380.00		300		300		
I052165	Impounded Sustenance	0.00		0		0		
I052170	Dog Registrations	201.25		600		600		
I052175	Other Fees & Charges	0.00		20		20		
	Operating Expenditure							
E052540	Pound Maintenance		1,523.76		730		730	
E052545	Animal Control		574.87		0		0	
E052550	Advertising		56.59		200		200	
E052555	Postage & Freight		11.29		50		50	
E052565	Registration Disks		0.00		100		100	
E052570	Control Officer Contract		1,392.23		2,500		2,500	
E052598	Allocation from Governance		1,420.00		1,420		1,420	
E052599	Depreciation		6.00		10		10	
	Other Law, Order, Public Safety							
	Operating Revenue							
I053010	Government Grants - Operating	0.00		0		0		
I053011	Government Grants - Non-Operating	0.00		0		0		
I053035	Emergency Services	0.00		0		0		
I053040	Crime Prevention Plan	1,200.00		1,200		1,200		
	Operating Expenditure							
E053005	Emergency Services		0.00		500		500	
E053010	Advertising		0.00		100		100	
E050515	Crime Prevention Plan		0.00		0		0	
E053020	Impounding Vehicles		240.00					
E053098	Allocation from Governance		0.00		0		0	
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		1,781.25	13,659.61	15,299	25,990	15,299	25,990	

PROGRAM / SCHEDULE 7		30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance
HEALTH		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10% >5,000
Preventative Services - Meat Inspection								
Operating Revenue								
I072120	Reimbursement - Abattoir	3,505.39		0		0		
I072130	Rents & Leases	2,790.00		3,380		3,380		
Operating Expenditure								
E072105	Meat Inspection Salaries		2,879.99		0		0	
E072110	Superannuation		0.00		0		0	
E072113	Long Service Leave		0.00		0		0	
E072115	Workers Compensation Insurance		891.00		0		0	
E072120	Travelling & Laundry		0.00		0		0	
E072125	Protective Clothing		0.00		0		0	
E072130	Housing - 4 Russell St		13,609.59		14,912		14,912	
E072131	Housing - 22 Ridley St		1,007.71		0		0	
E072150	Other		0.00		0		0	
E072198	Allocation from Governance		0.00		0		0	
Preventative Services - Administration & Inspection								
Operating Revenue								
I073030	Fines & Penalties	670.00		0		0		
I073035	Licenses Other	272.00		270		270		
I073040	Septic Tank Application Fees	0.00		0		0		
I073097	Profit on Disposal of Assets	0.00		0		0		
I073098	Allocation from Governance	0.00		0		0		
Operating Expenditure								
E073105	Salaries		4,443.07		4,000		4,000	
E073110	EHO Contractor		0.00		0		0	
E073115	Telephone		0.00		0		0	
E073120	Advertising		0.00		0		0	
E073125	Housing		0.00		0		0	
E073130	Legal Expenses		0.00		1,000		1,000	
E073135	Other Minor Expenditure		1,245.45		1,280		1,280	
E073197	Loss on Disposal of Assets		0.00		0		0	
E073198	Allocation from Governance		19,740.00		19,740		19,740	
E073199	Depreciation		0.00		0		0	
Preventative Services - Pest Control								
Operating Revenue								
I074020	Reimbursements	0.00		0		0		
I074035	Sale of Insecticide/Pesticide	0.00		0		0		
I074098	Administration	0.00		0		0		
Operating Expenditure								
E074010	Mosquito Control		0.00		0		0	
E074098	Allocation from Governance		0.00		0		0	
E074099	Depreciation		0.00		0		0	
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		7,237.39	43,816.81	3,650	40,932	3,650	40,932	

	PROGRAM / SCHEDULE 8 EDUCATION & WELFARE	30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance
		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10%
								>5,000
	Aged & Disabled							
	Operating Revenue							
I081010	Government Grants - Operating	0.00		0		0		
I081011	Government Grants - Non-Operating	0.00		0		0		
I081015	Contributions & Donations	0.00		2,000		2,000		
I101020	Reimbursements	5,003.57		3,700		3,700		
I081035	Tamma Village Aged Units Rental	45,159.15		48,614		48,614		
	Operating Expenditure							
E081005	Tamma Village Aged Units Mtce		48,312.44		56,650		56,650	8,338
E081020	Seniors Activities		0.00		0		0	
E081098	Allocation from Governance		11,790.00		11,790		11,790	
E081099	Depreciation		3,523.00		3,520		3,520	
	Other Education - TALEC							
	Operating Revenue							
I082015	Contributions & Donations	0.00		0		0		
I082016	Alcoa Contribution	0.00		0		0		
I082035	Accommodation Charges	0.00		0		0		
I082040	In Service Fees	0.00		0		0		
I082045	TALEC Bus Hire	0.00		0		0		
I082050	Promotional Material	0.00		0		0		
I082055	Housing Rental	0.00		0		0		
	Operating Expenditure							
E082005	Salaries		0.00		0		0	
E082010	Superannuation		0.00		0		0	
E082020	Annual Leave		0.00		0		0	
E082023	Long Service Leave		0.00		0		0	
E082025	Workers Compensation Insurance		0.00		0		0	
E082030	Relocation Expenses		0.00		0		0	
E082033	Uniforms		0.00		0		0	
E082035	Shed Mtce		0.00		0		0	
E082040	Grounds Mtce		0.00		0		0	
E082045	Food/Accommodation		0.00		0		0	
E082050	Promotions		0.00		0		0	
E082052	Committee Expenses		0.00		0		0	
E082055	Minor Expenses		0.00		0		0	
E082060	Centre Mtce & Operating		0.00		0		0	
E082065	Telephone & Internet		0.00		0		0	
E082070	Advertising		0.00		0		0	
E082075	Insurance		0.00		0		0	
E082080	Postage & Freight		0.00		0		0	
E082085	Bus Mtce & Operating		0.00		0		0	
E082098	Allocation from Governance		0.00		0		0	
E082099	Depreciation		0.00		0		0	
	Care Of Families & Children							
	Operating Expenditure							
E083015	Playgroup		1,350.00		1,350		1,350	
E083016	Tammin Primary School		1,379.97		1,490		1,490	
		50,162.72	66,355.41	54,314	74,800	54,314	74,800	

	PROGRAM / SCHEDULE 10 COMMUNITY AMENITIES	30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance YTD >10% >5,000
		Revenue	Expend	Revenue	Expend	Revenue	Expend	
		\$	\$	\$	\$	\$	\$	
	Sanitation - Household Refuse							
	Operating Revenue							
I101110	Government Grants - Operating	0.00		0		0		
I101111	Government Grants - Non-Operating	0.00		0		0		
I101115	Contributions	0.00		0		0		
I101135	Domestic Refuse Collections Fees	14,625.00		14,250		14,250		
I101140	Bulk Service Fees	0.00		0		0		
I101145	Tip Service Fees	44,160.64		47,300		47,300		
	Operating Expenditure							
E101005	Litter Control		0.00		0		0	
E101010	Refuse Site Mtce		39,559.54		38,868		38,868	
E101020	Commercial Refuse Collection		0.00		0		0	
E101025	Street Bin Refuse Collection		4,138.01		4,170		4,170	
E101030	Bulk Service Collection		0.00		0		0	
E101035	Domestic Refuse Collections		12,386.83		12,170		12,170	
E101040	Effluent Dam Site		51.27		500		500	
E101098	Allocation from Governance		10,150.00		10,150		10,150	
E101099	Depreciation		700.40		700		700	
	Town Planning & Regional Development							
	Operating Revenue							
I102135	Town Planning Fees	0.00		0		0		
	Operating Expenditure							
E102105	Control Expenses		1,319.09		500		500	
E102110	Title Fees		0.00		0		0	
E102198	Allocation from Governance		1,420.00		1,420		1,420	
	Other Community Amenities							
	Operating Revenue							
I103110	Government Grants - Operating	0.00		0		0		
I103111	Government Grants - Non-Operating	0.00		0		0		
I103115	Contributions & Donations	0.00		0		0		
I103135	Tabloid Office Rents	0.00		0		0		
I103140	Photocopying Charges	1,494.28		2,400		2,400		
I103145	Facsimile Charges	30.51		10		10		
I103150	Cemetery Charges	1,545.47		1,500		1,500		
I103155	Hire of Community Bus	2,461.59		3,600		3,600		
I103160	Cooinda Centre Rental	1,040.00		1,040		1,040		
I103165	Tidy Towns	0.00		0		0		
I103197	Profit on Disposal of Assts	0.00		0		0		
	Operating Expenditure							
E103120	Public Toilets		4,686.80		3,750		3,750	
E103125	Community Bus		1,363.42		2,061		2,061	
E103130	Grave Digging		1,725.44		1,000		1,000	
E103135	Cemetery		1,021.04		2,000		2,000	
E103140	Cooinda Centre		7,442.03		7,660		7,660	
E103145	Tidy Towns		0.00		0		0	
E103155	Insurance		0.00		160		160	
E103160	Tammin Tabloid Building Mtce		453.24		660		660	
E103197	Loss on Disposal of Assets		0.00		0		0	
E103198	Allocation from Governance		0.00		0		0	
E103199	Depreciation		9,892.40		9,892		9,892	
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		65,357.49	96,309.51	70,100	95,661	70,100	95,661	

	PROGRAM / SCHEDULE 11 RECREATION & CULTURE	30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance
		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10%
								>5,000
	Public Halls, Civic Centres							
	Operating Revenue							
I111010	Government Grants - Operating	0.00		0		0		
I111011	Government Grants - Non-Operating	0.00		0		0		
I111015	Contributions & Donations	346.25		260		260		
I111020	Reimbursements	0.00		0		0		
I111035	Hall Hire Fees	1,168.18		1,800		1,800		
I111040	Hall Hire Deposits	1,000.00		1,500		1,500		
	Operating Expenditure							
E111005	Tammin Hall Mtce		13,437.90		24,570		24,570	11,132
E111010	Yorakine Hall Mtce		4,342.96		3,710		3,710	
E111015	Tammin Hall Bonds Refunds		900.00		1,500		1,500	
E111020	Town Hall RLCIP Funds		22,014.25		19,597		19,597	
E111021	Town Hall - R4R		109,259.62		150,000		150,000	40,740
E111022	Kitchen Upgrade RLCIP Round 2		38,991.12		0		0	(38,991)
E111098	Allocation from Governance		20,760.00		20,760		20,760	
E111099	Depreciation		6,228.60		6,230		6,230	
	Other Recreation & Sport							
	Operating Revenue							
I113010	Government Grants - Operating	0.00		0		0		
I113011	Government Grants - Non-Operating	0.00		0		0		
I113015	Contributions	4,306.27		1,421		1,421		
I113040	Donnan Park Ground Lease Rentals	1,193.18		1,140		1,140		
I113045	Functions & Events	22,485.47		34,100		34,100		(11,615)
I113050	Kadjininy Kep Hire Fees	50.00		250		250		
I113055	Bonds	800.00		200		200		
I113065	Donnan Park Pavilion	413.65		100		100		
I113070	Donnan Park Changerooms	0.00		0		0		
I113075	Other Sundry	368.00		450		450		
I113098	Profit On Disposal Of Assets	0.00		0		0		
	Operating Expenditure							
E113005	Donnan Park Pavilion Mtce		9,624.89		8,230		8,230	
E113010	Donnan Park Changerooms Mtce		2,386.19		2,200		2,200	
E113015	Donnan Park Oval Mtce		55,336.30		51,960		51,960	
E113016	Donnan Park RLCIP Funds		0.00		0		0	
E113017	Donnan Park - R4R		29,281.64		30,000		30,000	
E113030	Donnan Park Oval Surrounds Mtce		8,440.09		7,300		7,300	
E113020	Heritage Park Mtce		1,092.79		1,500		1,500	
E113025	Parks, Gardens & Reserves Mtce		22,056.54		17,450		17,450	
E113035	Kadjininy Kep Mtce		47,408.12		53,140		53,140	5,732
E113036	Functions & Events		16,232.97		40,425		40,425	24,192
E113040	Town Dam Mtce		0.00		430		430	
E113045	Memorial Park Mtce		4,976.91		5,600		5,600	
E113050	Reserves Mtce		257.20		1,000		1,000	
E113055	Bowling Club Mtce		18,180.00		18,180		18,180	
E113060	Golf Club Mtce		3,724.84		2,170		2,170	
E113065	Tennis Club Mtce		308.47		730		730	
E113070	Sports & Recreation Council		6,000.00		7,000		7,000	
E113075	Donnan Park Bonds		400.00		200		200	
E113090	Interest On Loans		11,841.13		12,050		12,050	
E113095	Other Club Insurance		0.00		0		0	
E113097	Loss on disposal of assets		0.00		0		0	
E113098	Allocation from Governance		11,990.00		11,990		11,990	
E113099	Depreciation		68,409.60		67,820		67,820	

	PROGRAM / SCHEDULE 11	30/06/2010		30/06/2010		2009/10		Variance
	RECREATION & CULTURE (continued)	ACTUAL		YTD BUDGET		BUDGET		YTD
		Revenue	Expend	Revenue	Expend	Revenue	Expend	>10%
		\$	\$	\$	\$	\$	\$	>5,000
	Libraries							
	Operating Revenue							
I114115	Contributions & Donations	0.00		0		0		
I114135	Fines & Penalties	0.00		0		0		
I114140	Lost Books	137.00		40		40		
	Operating Expenditure							
E114020	Other Expenses		869.11		1,012		1,012	
E114025	Postage & Freight		225.42		250		250	
E114030	Library Mtce		1,519.50		1,350		1,350	
E114035	Library Book Purchases		114.00		150		150	
E114098	Allocation from Governance		14,900.00		14,900		14,900	
E114099	Depreciation		0.00		0		0	
	Other Culture							
	Operating Revenue							
I115010	Government Grants - Operating	0.00		0		0		
I115011	Government Grants - Non-Operating	0.00		0		0		
I115035	Tammin Tabloid Publication	1,027.63		950		950		
I115040	Tammin Art Prize	0.00		0		0		
I115015	Contributions & Donations	0.00		0		0		
I115045	History Book Sales	160.00		200		200		
I115055	Yorkrakine Hall Centenary Celeb	0.00		0		0		
	Operating Expenditure							
E116005	Art Prize		1,740.00		1,500		1,500	
E116010	Municipal Heritage Inventory		0.00		5,000		5,000	
E116015	Tammin Tabloid Publication		1,768.18		2,800		2,800	
E116020	WA Week		350.00		350		350	
E116025	Australia Day		57.46		400		400	
E116030	Anzac Day		164.96		200		200	
E116035	60th Anniversary Celebrations		0.00		0		0	
E116040	Banners In The Terrace		0.00		500		500	
E116045	Carols By Candlelight		725.00		725		725	
E116050	Tammin Awards Night		0.00		600		600	
E116055	Yorkrakine Hall Centenary Celeb		0.00		0		0	
E116098	Allocation from Governance		0.00		0		0	
E116099	Depreciation		0.00		0		0	
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		33,455.63	556,315.76	42,411	595,479	42,411	595,479	

PROGRAM / SCHEDULE 12		30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance YTD
TRANSPORT		Revenue	Expend	Revenue	Expend	Revenue	Expend	>10%
		\$	\$	\$	\$	\$	\$	>5,000
	Streets, Roads, Bridges, Depots							
	Operating Revenue							
I122011	Direct Grant	40,918.00		40,920		40,920		
I122012	Roads To Recovery Grant	141,150.00		176,440		176,440		(35,290)
I122013	MRWA Road Project Grant	105,821.00		106,710		106,710		
I122014	Black Spot Grant (State)	0.00		0		0		
I122015	Contributions & Donations	2,048.25		1,710		1,710		
I122016	Tow nsite Entry Statements	0.00		0		0		
I122097	Profit on Disposal of Assets	454.55		15,450		15,450		(14,995)
	Operating Expenditure							
E122020	Depot Mtce		5,608.06		9,770		9,770	
E122021	Depot - R4R		0.00		3,000		3,000	
E122030	Street Cleaning		7,917.82		10,400		10,400	
E122035	Traffic Signs		3,493.03		7,730		7,730	
E122040	Footpath Mtce		3,549.48		4,450		4,450	
E122060	Street Lighting Utilities		12,295.61		9,945		9,945	
E122065	Street Lighting - R ⁴ R		0.00		10,000		10,000	10,000
E122045	Street Tree Mtce		7,029.13		3,885		3,885	
E122050	Storm Damage		367.40		0		0	
E122055	Road Maintenance		164,065.14		301,010		301,010	136,945
E122070	Advertising		0.00		200		200	
E122075	Interest on Loans		7,676.71		9,210		9,210	
E122080	Culverts/Floodways Mtce		0.00		0		0	
E122097	Loss on Disposal of Asset		0.00		0		0	
E122098	Allocation from Governance		33,750.00		33,750		33,750	
E122099	Depreciation		106,957.00		290,620		290,620	183,663
	Capital Expenditure							
E122100	Road Construction		591,657.96		469,860		469,860	(121,798)
E122111	Footpath Construction		123,673.01		70,000		70,000	(53,673)
E122100	Less transferred to Infrastructure		0.00		(539,860)		(539,860)	(539,860)
	Traffic Control							
	Operating Revenue							
I124020	Reimbursements	0.00		1,000		1,000		
I124040	DPI Licensing Commission	9,127.61		10,000		10,000		
	Operating Expenditure							
E124005	DPI Telephone		847.18		900		900	
E124010	DPI Postage		5.09		100		100	
E124015	DPI Office Expenses		2,445.93		1,000		1,000	
E124098	Allocation from Governance		14,900.00		14,900		14,900	
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		299,519.41	1,086,238.55	352,230	710,870	352,230	710,870	

	PROGRAM / SCHEDULE 13 ECONOMIC SERVICES	30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance
		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10%
								>5,000
	Rural Services							
	Operating Revenue							
I131110	Government Grants - Operating	0.00		0		0		
I131111	Government Grants - Non-Operating	0.00		0		0		
I131135	CDO Contributions & Reimbursements	623.81		0		0		
I131136	CDO Rent	636.37		1,950		1,950		
I131140	Sale of Poisons	0.00		0		0		
	Operating Expenditure							
E131030	CDO Salary		13,729.18		21,720		21,720	7,991
E131025	CDO Superannuation		1,678.27		2,120		2,120	
E131035	CDO Sick Leave		268.39		0		0	
E131040	CDO Annual Leave		0.00		2,127		2,127	
E131043	CDL Long Service Leave		0.00		0		0	
E131045	CDO Workers Compensation Insurance		614.00		610		610	
E131020	CDO Training		0.00		0		0	
E131050	CDO Uniforms		980.00		540		540	
E131053	CDO Housing - 20 Ridley St		1,835.80		1,890		1,890	
E131054	CDO Housing - 11 Nottage Way		2,372.20		0		0	
E131065	CDO Printing & Stationery		140.27		50		50	
E131070	CDO Promotions		0.00		0		0	
E131075	CDO Subscriptions		227.27		250		250	
E131080	CDO Postage & Freight		0.00		0		0	
E131085	CDO Travel & Accommodation		241.24		775		775	
E131090	CDO Conference		0.00		500		500	
E131095	CDO Insurance		1,873.35		1,880		1,880	
E131055	Noxious Weed Control		0.00		0		0	
E131060	Vermin Control		0.00		0		0	
E131098	Allocation from Governance		23,120.00		23,120		23,120	
E131099	Depreciation		0.00		0		0	
	Tourism & Area Promotion							
	Operating Revenue							
I132010	Government Grants - Operating	0.00		0		0		
I132011	Government Grants - Non-Operating	0.00		0		0		
I132015	Contributions & Donations	0.00		0		0		
I132016	Sale of Postcards	1.82		60		60		
I132020	Entry Statements	0.00		0		0		
I132030	Promotional Material	0.00		0		0		
	Operating Expenditure							
E132010	Entry Statements		1,723.49		6,810		6,810	5,087
E132020	Area Promotion		1,520.75		7,210		7,210	5,689
E132098	Allocation from Governance		4,250.00		4,250		4,250	
E132099	Depreciation		230.00		230		230	
	Building Control							
	Operating Revenue							
I133035	Building Permits Application Fees	0.00		0		0		
I133040	Other Licenses	0.00		0		0		
I133045	Commissions	0.00		0		0		
I133050	Legal Expenses Recovered	0.00		0		0		
	Operating Expenditure							
E133005	Building Surveyor Contractor		0.00		0		0	
E133010	Advertising		0.00		0		0	
E133015	Legal Expenses		0.00		0		0	
E133098	Allocation from Governance		1,420.00		1,420		1,420	

	PROGRAM / SCHEDULE 13 ECONOMIC SERVICES (continued)	30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance YTD >10% >5,000
		Revenue	Expend	Revenue	Expend	Revenue	Expend	
		\$	\$	\$	\$	\$	\$	
	Saleyards							
	Operating Revenue							
I134135	Saleyard Rental Fees	0.00		0		0		
	Operating Expenditure							
E134005	Saleyard Maintenance		558.14		800		800	
E134098	Allocation from Governance		0.00		0		0	
E134099	Depreciation Buildings		250.00		250		250	
	Other Economic Services							
	Operating Revenue							
I135035	Standpipe Water Charges	260.15		1,000		1,000		
	Operating Expenditure							
E135005	Standpipe Water Utility		3,290.29		3,800		3,800	
E135098	Allocation from Governance		0.00		0		0	
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		1,522.15	60,322.64	3,010	80,352	3,010	80,352	

	PROGRAM / SCHEDULE 14 OTHER PROPERTY & SERVICES	30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance YTD >10% >5,000
		Revenue	Expend	Revenue	Expend	Revenue	Expend	
		\$	\$	\$	\$	\$	\$	
	Private Works							
	Operating Revenue							
I141035	General Charges	17,424.21		13,360		13,360		
	Operating Expenditure							
E141035	General Works		10,837.22		10,690		10,690	
E141098	Allocation from Governance		16,530.00		16,530		16,530	
	Public Works Overheads							
	Operating Revenue							
I143035	Rentals	0.00		0		0		
I143015	Contributions & Donations	5,000.00		0		0		
I143020	Reimbursements	1,890.63		0		0		
	Operating Expenditure							
E143005	Salaries		28,397.07		8,550		8,550	(19,847)
E143010	Superannuation		25,423.23		23,760		23,760	
E143020	Salary Sacrifice		0.00		0		0	
E143025	Staff Training		10,334.85		6,300		6,300	
E143030	Sick Pay		2,641.81		4,960		4,960	
E143035	Holiday Pay		4,693.77		23,300		23,300	18,606
E143040	Long Service Leave		6,470.77		4,082		4,082	
E143045	Workers Compensation		8,794.00		9,670		9,670	
E143050	Bonus Pay Scheme		0.00		0		0	
E143055	Protective Clothing		3,412.14		2,940		2,940	
E143060	Occupational Health & Safety		2,145.68		2,300		2,300	
E143065	Superannuation Supervisor		0.00		0		0	
E143070	Subscriptions/Seminars		0.00		0		0	
E143075	Supervisor Training		0.00		0		0	
E143080	Accrued Employees Entitlements		0.00		0		0	
E143085	Office Expenses		994.34		650		650	
E143090	Employee Housing Mtce		0.00		0		0	
E143095	Two Way Mtce		0.00		0		0	
E143105	Telephone		2,962.57		3,014		3,014	
E143110	Insurance		4,750.95		4,750		4,750	
E143115	Fringe Benefits Tax		0.00		1,800		1,800	
E143198	Allocation from Governance		26,820.00		26,820		26,820	
E143299	Less Allocated to Works		(116,128.06)		(110,040)		(110,040)	6,088

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	TRUST FUND		30/06/2010			
			1/07/2009	Receipts	Payments	Balance
			\$	\$	\$	\$
L012651	Abattoir Security Deposit		0.00	11,000.00	(11,000.00)	0.00
L01270	Nomination Deposits		0.00	400.00	(400.00)	0.00
L01271	Housing Bonds		1,540.00	1,680.00	(1,740.00)	1,480.00
L01273	Tamma Village Bonds		0.00	0.00	0.00	0.00
L01276	Tammin Tourist Promotion		0.00	0.00	0.00	0.00
L01279	Best Memorial Trust		440.64	103.47	0.00	544.11
L01280	Sale of Land - Non Payment Rates		0.00	0.00	0.00	0.00
L01282	Alcoa Area Promotion		0.00	0.00	0.00	0.00
L01284	Prepaid Rates		13,000.00	14,000.00	(13,000.00)	14,000.00
	Trust Balance		14,980.64	16,183.47	(15,140.00)	16,024.11
	Trust Fund Cash Management		14,980.64			16,024.11
	Trust Balance		14,980.64			16,024.11
					Variance:	
	Trust Fund Balances Detail					
L012651	Abattoir Security Deposit Detail					
	Great Eastern Abattoir- Security Deposit				11,000.00	
	Great Eastern Abattoir- Security Deposit				(11,000.00)	
L01271	Housing Bonds Detail					
	F-111 Steel - Lot 8 - 9 Nottage Way (transferred from Lot 4 - 1 Nottage Way - March 2004)				340.00	
	D Warner - Lot 9 - 11 Nottage Way (November 2005)				280.00	
	F-111 Steel - Lot 19 - 6 Russell St				0.00	
	Tammin Abattoir - Lot 67 - 22 Ridley St (February 2006)				400.00	
	K Fisher - Lot 120 - 45 Draper St (January 2009)				520.00	
	S Byrnes - 20 Ridley St (14 September 2009)				540.00	
	R Mitchell - 4 Russell St (18 September 2009)				540.00	
	Tammin Abattoir - Lot 67 - 22 Ridley St (February 2006)				(400.00)	
	D Warner - Lot 9 - 11 Nottage Way (November 2005)				(280.00)	
	Great Eastern Abattoir- Lot 67 - 22 Ridley St (January 2010)				600.00	
						2,540.00
L01279	Best Memorial Trust Detail					
	Receipt 20 April 2001				200.00	
	Receipt 16 November 2001				200.00	
	Purchase of painting <i>Yorkrakine Ruins</i> from Tammin Arts Prize 2001 (Val Curtis)				(300.00)	
	Receipt 27 May 2003				200.00	
	Receipt 24 September 2003				200.00	
	Receipt 27 September 2004				200.00	
	Purchase of bark painting <i>Enchantment</i> (Shane Picket)				(100.00)	
	Purchase of painting from Tammin Arts Prize 2006 (Margaret Shenton)				(350.00)	
	Receipt 4 October 2007				91.27	
	Receipt 2 October 2008				99.37	
	Receipt 12 October 2009				103.47	
						544.11
L01270	Nomination Deposits					
	D Martin				80.00	
	S Jefferies				80.00	
	M Greenw ood				80.00	
	M Wheeldon				80.00	
	S Uppill				80.00	
	D Martin				(80.00)	
	S Jefferies				(80.00)	
	M Greenw ood				(80.00)	
	M Wheeldon				(80.00)	
	S Uppill				(80.00)	0.00
						3,084.11

	BALANCE SHEET DETAIL	30/06/2010 ACTUAL				2009/10 BUDGET		Variance To
		Revenue	Expend			Revenue	Expend	Budget
		\$	\$			\$	\$	\$
A01512	Land							
E168029	Lots 142 & 143 Uppill St - R4R		0.00				15,000	15,000
E168030	Lot 19 Station Rd		7,303.07				0	(7,303)
A01522	Buildings							
E168041	17 Uppill St - House-R4R		0.00				346,500	346,500
E168042	Kadjininy Kep Changerooms - R4R		0.00				100,000	100,000
E168043	Cemetery - Eco Toilet - R4R		350.00				20,000	19,650
E168044	Tennis Courts/BMX Track Shade Shelter - R4R		0.00				5,000	5,000
E168045	Donnan Park-Shade Shelter - R4R		12,644.55				15,000	2,355
E168046	Donnan Park-Covered Way & BBQ - R4R		33,523.08				30,000	(3,523)
A01542	Furniture & Equipment							
E168215	Chamber Ceiling Projector & Screen		1,171.21				3,000	1,829
A01572	Plant & Equipment							
E168516	Statesman Purchase		0.00				52,000	52,000
E168526	6 Wheeler Truck Purchase		316.14				210,000	209,684
E168528	Whipper Snippers & Edger		602.00				1,450	848
E168525	Statesman Disposal	0.00				47,030		
E168527	Mitsubishi FV458 Truck Disposal	16,568.18				67,099		
A01582	Tools							
A0159	Landcare Centre Equipment							
A01533	Infrastructure - Roads							
A0156	Infrastructure - Footpaths							
A01552	Infrastructure - Other							
E168405	Kadjininy Kep Hard Pan & Paths Purchase		0.00				29,200	29,200
E168406	Dam Spillway		0.00				40,000	40,000
E168407	Tourist Information Bay Refurbish		0.00				3,500	3,500
E168408	Skateboard Track - R4R		0.00				86,640	86,640
	ROAD CONSTRUCTION							
	CFWD - 08-09		5,343.22				0	(5,343)
FAG	0001 - Station Rd						1,390	1,390
R²R	0002 - Goldfields Rd (SLK 0.00-4.90 & 5.30-5.60)		32,623.99				39,990	7,366
FAG	0003 - Bungulla North Rd		15,641.14				18,180	2,539
FAG	0004 - Ralston Road		76.91				0	(77)
R²R	0005 - Tammin South Rd		45,315.82				26,910	(18,406)
FAG	0005 - Tammin South Rd (Bitumen Edges)		1,620.00				1,620	
FAG	0006 - Yorkrakine Rd (SLK 5.10-5.20, 8.90-9.40 & 12		12,399.81				10,000	(2,400)
FAG	0013 - Waltham Rd		11,410.64				33,060	21,649
FAG	0014 - Yorkrakine Rock Rd		12,337.45				13,840	1,503
R²R/Own	0017 - Leslie Rd						10,000	10,000
FAG	0019 - Chappell Wheeldon Rd		7,620.52				13,070	5,449
R²R	0022 - Quartermaine Rd (SLK 0.20-1.30 & 2.40-3.60)		14,073.17				17,700	3,627
R²R	0028 - Quinn Rogers Rd		5,406.49				3,740	(1,666)
R²R	0031 - Livesey North Rd		9,132.52				6,570	(2,563)
FAG	0032 - Blakiston Rd		12,384.34				10,000	(2,384)
R²R	0034 - Franklin Rd (SLK 1.00)		27,801.81				20,615	(7,187)
R²R	0039 - Nelson Rd		12,235.14				9,220	(3,015)
R²R	0050 - Barrack Rd		11,143.99				12,130	986
FAG	0056 - Hocking Rd		11,454.50				20,000	8,546
FAG	0057 - Youering Rd		10,329.58				12,320	1,990
R²R	0059 - Rabbit Proof Fence Rd (SLK 0.00-2.7 & 4.00-5		25,962.92				30,770	4,807
RRG/Own	0080 - Tammin Wyalkatchem Rd (SLK 17.76-20.73 &		81,613.55				79,365	(2,249)
RRG/Own	0081 - York Tammin (Goldfields Rd)(SLK 7.10-10.10)		79,368.70				79,370	1
	E122100 Balance		445,296.21	FALSE			469,860	24,564

[illegible]

STATEMENT OF FINANCIAL ACTIVITY		30/06/2010 ACTUAL \$	2009/10 BUDGET \$	
Note 1. NET CURRENT ASSETS				
Composition of Net Current Asset Position				
CURRENT ASSETS				
Cash - Unrestricted		1,147,826.57	91,488.00	
Cash - Restricted		0.00	367,975.00	
Receivables		152,231.43	43,601.00	
Inventories		97.64	0.00	
Total Current Assets		1,300,155.64	503,064.00	
LESS: CURRENT LIABILITIES				
Payables and Provisions		(67,689.68)	(177,997.00)	
Sub-Total		1,232,465.96	325,067.00	
Less: Cash - Reserves - Restricted		0.00	(367,975.00)	
NET CURRENT ASSET POSITION		<u>1,232,465.96</u>	<u>(42,908.00)</u>	
Note 2. VARIANCES - Explanations in relation to material variances as per the financial activity statement				
<u>Revenue</u>				
Governance				
- Unbudgeted 'Forward Capital Works Plan' Grant received.				
General Purpose Funding				
- Royalties for Regions funding not granted				
Law, Order, Public Safety				
- Grant Application to purchase Water Tank rejected.				
Recreation and Culture				
- Grant Application to Lotterywest - did not receive expected budgeted amount.				
Transport				
- Timing Roads to Recovery Grant. Profit for truck sale to be journalled as part of e.o.y. processes				
Other Property & Services				
- Unbudgeted rent received for 4 Russell and 20 Ridley Street/ Unbudgeted Training Grant Income				
- Increased Private Works Income				
<u>Expenditure</u>				
Governance				
- Lower Wages & Super due to less staff. Building Mtce Costs Down				
Law, Order, Public Safety				
- Grant Application to purchase Water Tank rejected. Purchase not carried through.				
Education and Welfare				
- Tamma Village - underspent on repairs and maintenance.				
Recreation & Culture				
- Royalties for Regions projects behind schedule, Less Events expense Lower Hall & Kep Mtce				
Transport				
- Construction yet to be capitalised; depreciation to be processed				
Economic Services				
- Budget and Timing issues due to late commencement of CDO				
- Entry Statement works not commenced.				

Note 2. VARIANCES - Explanations in relation to material variances as per the financial activity statement (Cont'd)											
Other Property & Services											
- Under allocation of Plant Operating Cost											
- Unbudgeted expenditure due to repairs to 11 Nottage Way and 81 Barrack Rd											
Capital Expenditure & Revenue											
- Purchase of 17 Uppill St halted. (Royalties for Regions)											
- Roadworks - to be capitalised											
- New truck not purchased											

STATEMENT OF FINANCIAL ACTIVITY (Cont'd)			30/06/2010	2009/10	Variance
			ACTUAL	YTD BUDGET	YTD
			\$	\$	>10%
					>\$5,000
Explanation of variance in Cash on Hand					
Cash - Unrestricted			1,147,826.57	91,488.00	1,056,339
Cash - Restricted			0.00	367,975.00	(367,975)
			1,147,826.57	459,463.00	
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STATEMENT OF FINANCIAL ACTIVITY By Nature & Type	Year To Date	2009/10
	30/06/2010	Budget
Revenue		
Rates	636,770.76	636,611
Grant & Subsidies	0.00	
Operating	1,014,881.25	1,258,440
Non-Operating	423,502.75	283,150
Contr., Reimb. & Donation	27,941.66	29,010
Fees & Charges	192,885.85	215,174
Profit on Asset Disposal	454.55	15,450
Interest Earnings	58,289.18	34,450
Other Revenue	10,404.23	17,830
Total Revenue	2,365,130.23	2,490,115
Expenditure		
Employee Costs	(589,428.93)	(667,025)
Materials & Contracts	(1,231,016.31)	(597,500)
Insurance Expense	(52,342.36)	(49,663)
Utilities	(100,576.71)	(82,935)
Depreciation	(244,512.82)	(425,720)
Interest Expense	(19,748.25)	(21,430)
Loss on Disposal of Assets		(12,030)
Other Expenses	(56,378.29)	(192,346)
Total Expenditure	(2,294,003.67)	(2,048,649)
Unclassified	0.00	
TOTAL	71,126.56	441,466

COUNCILLORS INFORMATION BULLETIN – JUNE 2010

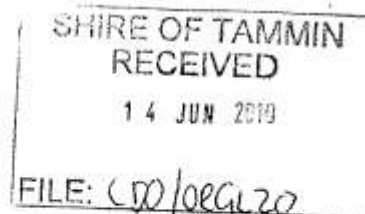
Councillors are invited to view any of the information listed by seeking a copy of the document at the Shire Office.

Index

Item	Subject
IB 1	Lottery West grant application – request no. 20101605 (ORGL-20)
IB 2	Community sporting and recreation facilities fund – grant reference WBELT C07902 / WB2010/17 (SPREC-13)
IB 3	Healthway grant application 20514 (ORGL-20)
IB 4	Regulatory impact assessment process – deferral of commencement date for local laws (OSGOV-26)
IB 5	Local Government reform implementation committee (OSGOV-26)
IB 6	Minor adjustments to term dates for 2011 (OSGOV-02)
IB 7	Infopage – Road maintenance task (ENG-13)
IB 8	Infopage – Graffiti service level agreements (LAW-02)
IB 9	Retail trading extensions for Perth metropolitan area for Christmas 2010 (OSGOV-15)
IB 10	Westernpower - New regional manager (OSGOV-10)
IB 11	Australian of the year award (ORG-00)
IB 12	Local Governments and the Australian Constitution
IB 13	2010 National General assembly of Local Government
IB 14	2010 Local Government Convention (ADM-44)
IB 15	Library – proposed funding allocation model (OSGOV-03 / ADM-40)
IB 16	Local Government National Report CD (OSGOV-26)
IB 17	Works Supervisor's Report – 08 July 2010
IB 18	Grant application for Stay on your Feet Week 2010
IB 19	Infopage – New State Road Funds to Local Government Agreement (OLGOV-06)
IB 20	Code of practice for the reuse of greywater in WA (OLGOV-06)

Tammin Shire received on 14 June 2010 the following letter

IB. 1 JULY 2010



Please Quote
Our ref: 4167/20101605 Ackn - General

9 June, 2010

Mr G Stanley
Chief Executive Officer
Shire of Tammin - Tammin Arts Prize Committee
PO Box 53
TAMMIN WA 6409

Dear Mr Stanley

YOUR LOTTERYWEST GRANT APPLICATION - REQUEST NO. 20101605

Thank you for your application for a Lotterywest grant for \$3,322.00 towards a exhibition display system. Your application was accepted on 31/05/2010.

Your application will be assessed by a member of our grants team prior to a recommendation being submitted to the Lotterywest Board for its consideration. Recommendations are then submitted to the Premier for approval. This process usually takes up to four months.

Please forward this information and any future correspondence regarding this request that you receive from us onto the appropriate person/s in your organisation.

Please contact a member of our Grants Team if you have any questions relating to your application or the grant process. We can be contacted on 9340 5270 or 1800 655 270, fax 9340 5274 or email: grants@lotterywest.wa.gov.au. It would be helpful if you quote the Request Number above.

Yours sincerely

A handwritten signature in cursive script that reads "Jacquie Thomson".

JACQUIE THOMSON
General Manager
Grants and Community Development

Lotterywest (Grants & Community Development)
PO Box 1113, Osborne Park
Western Australia 6917
74 Walters Drive, Osborne Park
Western Australia 6017

Telephone 08 9340 5270
Facsimile 08 9340 5274
TTY 08 9340 5236
Country 1800 655 270
Email grants@lotterywest.wa.gov.au

Website www.lotterywest.wa.gov.au/grants
ABN 78 531 150 466

Lotteries Commission of Western Australia
trading as Lotterywest®

Tammin Shire received on 03 June 2010 the following letter

IB.2 JULY 2010



**Minister for Sport and Recreation; Racing and Gaming;
Minister Assisting the Minister for Health**

Our ref: 32-05537



Ms Tanya Greenwood
Community Development Officer
Shire of Tammin
PO Box 53
TAMMIN WA 6409

Dear Ms Greenwood

**COMMUNITY SPORTING AND RECREATION FACILITIES FUND (CSRFF)
GRANT REFERENCE: WBELT C07902 / WB2010/17**

Thank you for your application for funding support through CSRFF to assist with the reconstruction of 34 synthetic tee boxes at Tammin Golf Club.

It is my pleasure to advise you that your application for funding from the CSRFF has been successful and I have approved a grant of up to \$7,095 to assist with this project to be claimed in the 2010/11 financial year.

The Shire of Tammin is to be commended for its commitment to the provision of quality community leisure facilities.

The Department of Sport and Recreation will forward to you details regarding conditions and procedures for acceptance of this grant in the near future.

The State Government is pleased to contribute to the development of much needed facilities in your community. I wish you well for the completion of this project.

Yours sincerely

**HON TERRY WALDRON MLA
MINISTER FOR SPORT AND RECREATION**

28 MAY 2010

Level 9, Dumas House, 2 Havelock Street, West Perth Western Australia 6005
Telephone: +61 8 9213 7200 Facsimile: +61 8 9213 7201 Email: Minister.Waldron@dpc.wa.gov.au

IB 3 Healthway grant application 20514 (ORGL-20)

Tammin Shire received on 10 June 2010 the following letter

IB 3 JULY 2010

Our Ref: 20514/NSV

8 June 2010

Miss Tanya Greenwood
Public Relations & Community Development Officer
Shire of Tammin
PO Box 53
TAMMIN WA, 6409



Dear Miss Greenwood

Thank you for your application which was received at Healthway on 08 June 2010. It has been allocated file number 20514. Please quote this file number in any future correspondence.

We are finding that each year the number of applications for sponsorship continues to increase. This has led to a very competitive environment where in some instances we are unable to support applications or provide sponsorship at the level requested.

While a decision on your application will be made as soon as possible please note that in some circumstances this *may* take up to 3 months.

If the name of the contact person or organisation details as listed on the application form change, please advise Healthway.

Yours sincerely

A handwritten signature in black ink, appearing to read "David Malone".

DAVID MALONE
Executive Director

Street	Ground Floor 24 Outram Street West Perth	Postal	PO Box 1284 West Perth WA 6872	Call	(08) 9476 7000	healthway@healthway.wa.gov.au www.healthway.wa.gov.au wa.gov.au ABN 24 538 749 304
Statewide					1800 198 450	
Fax					(08) 9324 1145	

IB 4 Regulatory impact assessment process – deferral of commencement date for local laws (OSGOV-26)

Tammin Shire received on 25 June 2010 the following letter

25. Jun. 2010 10:26

Dept of Local Govt

No. 6806 P. 1/1

IB4 Jul 2010



Government of Western Australia
Department of Local Government



TO ALL LOCAL GOVERNMENTS

CIRCULAR N^o 06-2010

REGULATORY IMPACT ASSESSMENT PROCESS - DEFERRAL OF COMMENCEMENT DATE FOR LOCAL LAWS

The Department of Treasury and Finance's (DTF) Regulatory Impact Assessment (RIA) process, which provides for the systematic analysis of regulatory proposals, commenced on 1 December 2009 to proposals submitted to Cabinet. Under this process, regulatory proposals are subject to a Preliminary Impact Assessment and, where there are significant negative impacts on business, consumers or the economy, a more detailed analysis through a Regulatory Impact Statement is required.

The roll out of the second stage of the RIA process, to subordinate legislation submitted to the Governor in Executive Council, commenced on 1 June 2010. Application of the RIA process to Local Government local laws (and local and regional land planning schemes) has been deferred to 1 June 2011.

Prior to the June 2011 commencement date, the Department will be discussing with the Regulatory Gate Keeping Unit (RGU) of DTF the practicalities of integrating the RIA process with the *Local Government Act 1995* local law adoption process. The Department will liaise with WALGA as part of this process.

Furthermore, the Department understands that WALGA and the RGU are to work together to develop appropriate guidance and support mechanisms to allow for the smooth implementation of the new RIA requirements for local governments.

For further information regarding the RIA process please contact the DTF Regulatory Gatekeeping Unit at RegulatoryGatekeeping@dtf.wa.gov.au or 9278 6753.

Jennifer Mathews
DIRECTOR GENERAL

24 June 2010

Dumas House 2 Havelock Street West Perth Western Australia 6005
Telephone (08) 9217 1500 Facsimile (08) 9217 1555 info@dlg.wa.gov.au

IB 5 Local Government reform implementation committee (OSGOV-26)

Tammin Shire received on 25 June 2010 the following letter

25. Jun. 2010 13:21

Dept of Local Govt

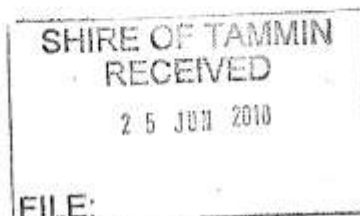
No. 6810 P. 1/2



IB5 JUN 2010

**Minister for Local Government; Heritage;
Citizenship and Multicultural Interests**

Our Ref: M1002227



TO ALL LOCAL GOVERNMENTS

Circular No: 06-2010

LOCAL GOVERNMENT REFORM IMPLEMENTATION COMMITTEE

In progressing with the implementation phase of reform, I am pleased to announce the establishment of a committee to drive the process.

The Local Government Reform Implementation Committee, which will hold its first meeting on Tuesday, 29 June 2010, is tasked with executing reform based on the recommendations outlined in the Local Government Reform Steering Committee Report.

It is supported by five Working Groups providing specialist advice in key areas of local government reform including: Governance and Legal; Strategic Planning and Community Engagement; Human Resources and Change Management; Finance; and Information Management and Technology.

These groups have already commenced their work and will begin regular update reports to the committee on their progress.

The committee members include representatives with varied experience from State Government, local government and private sectors:

- Jennifer Mathews, Director General, Department of Local Government (Chair);
- Wendy Murray, Executive Director, Strategic Policy and Local Government Reform, Department of Local Government;
- Ricky Burges, Chief Executive Officer, Western Australian Local Government Association;
- Andrew Hammond, State President, Local Government Managers Australia (WA), Chief Executive Officer, City of Rockingham;
- Alex Scherini, Director, Intergovernmental Relations Economic Business Unit, Department of Treasury and Finance;
- Mike Rowe, A/Director, Regional Policy Development and Operations, Department of Regional Development and Lands;
- Tim Shanahan, Director, Energy and Minerals Initiative, University of Western Australia; and
- Eric Lumsden, Director General, Department of Planning.

Level 12, Dumas House, 2 Havelock Street, West Perth Western Australia 6005

- 2 -

I am very pleased with the mix of experience and skills represented through the members of this committee and have no doubt that they will provide the expertise required to drive the reform process forward.

More information on the committee, its working groups and their objectives will be available on the Department of Local Government's website: www.dlg.wa.gov.au.



G M (John) Castrilli MLA
**MINISTER FOR LOCAL GOVERNMENT; HERITAGE;
CITIZENSHIP AND MULTICULTURAL INTERESTS**

25 June 2010

IB 6 Minor adjustments to term dates for 2011 (OSGOV-02)

Tammin Shire received on 29 June 2010 the following letter



Government of **Western Australia**
Department of **Education**

July IB.6

Your ref :
Our ref D10/0373837
Enquiries :

CHIEF EXECUTIVE OFFICERS
WA LOCAL GOVERNMENT AGENCIES

SHIRE OF TAMMAMORE
RECEIVED

29 JUN 2010

FILE: *OSGOV-02*

MINOR ADJUSTMENT TO TERM DATES FOR 2011

I am writing to advise that it is considered to be in the best interests of students to make a minor adjustment to the 2011 term dates for public schools in Western Australia.

While term dates are gazetted three years in advance, in this case in 2007, the subsequent scheduling of the National Assessment Program – Literacy and Numeracy (NAPLAN) in the second week of May 2011 means that, under the current dates, it would be impossible to distribute the testing materials and to maintain their security. Moreover, students would sit the tests on the first days of Term 2.

The last day of Term 1 for students and teachers will now be Tuesday 19 April (previously Thursday 21 April), and students and teachers will begin Term 2 on Thursday 5 May (previously Monday 9 May). This adjustment will give students three days before they sit the NAPLAN tests.

The Department of Education's website (det.wa.edu.au/education/termdates) has been updated accordingly and also includes school development days for 2011 when teachers but not students are required to attend. You may wish to provide a link to this website from your website as appropriate. The Department's term dates telephone line 9264 5006 has also been updated.

Should you have any queries regarding the 2011 term dates, please telephone the School Policy branch on 9264 5077 or 9264 5344.

SHARYN O'NEILL
DIRECTOR GENERAL

151 Royal Street, East Perth Western Australia 6004

IB 7 Infopage – Road maintenance task (ENG-13)

Tammin Shire received on 12 July 2010 the following letter

IB 7 JULY 2010

INFOPAGE

To:	Chief Executive Officer	SHIRE OF TAMMIN RECEIVED From: Ricky Burges Chief Executive Officer Date: 12 JUL 2010 9th July 2010 FILE: ENG-13/160 Priority:
Organisation:	All Councils	
Reference:	05-009-02-0036	
Subject:	Road Maintenance Task	

IN BRIEF

Operational Area:	Engineering, Technical Services
Key Issues:	<ul style="list-style-type: none">Increasing trend in motorcycle and scooter crashesMotorcycle and scooter safety can be enhanced by implementation of safe system aligned initiativesInformation and assistance is available for Local Governments

The Road Maintenance Challenge

One of the most important services that local governments provide to the community is the maintenance of the local road network. Maintaining the 128,147 kilometres of roads - *approximately 72% of the State's road network* - requires substantial resources and expertise to ensure the efficiency of the transport task in a safe and effective manner.

Observing best practice processes for repair and maintenance is critical to successful completion of the road maintenance task by all local governments, as is proper planning to address road issues for high risk users. Motorcyclists and other cyclists are particularly vulnerable as road users due to the single track nature of their vehicles which may make them more sensitive to road conditions, particularly surface debris, potholes, uneven edges, ruts, etc,

As motorcycle and scooter riding has grown in popularity there has been a corresponding upward trend in death and serious injury. Riders have limited protection when involved in crashes compared to drivers of other motor vehicles, resulting in a 23 times greater risk of serious injury, per kilometre travelled.

The *Towards Zero* road safety strategy is underpinned by the safe system approach which views the road transport system holistically and aims to manage the interaction between road users, roads and roadsides, travel speeds and vehicles to prevent crashes resulting in death or serious injury.

Some of the specific initiatives being considered under each of the four cornerstones of the safe system approach include;

- Safe vehicles** – lobbying for alignment of international and national standards, the development of star safety ratings for motorcycles, scooters and mopeds, greater uptake of bike safety features (eg ABS brakes) and education campaigns to promote protective clothing.
- Safe road use** – improved rider training and licensing system, effective representation for riders, promotion of bike maintenance, along with education and enforcement programs to encourage safe riding behaviours.
- Safe roads and roadsides** – improved road design standards and road maintenance practices, investigate the development of a motorcycle black spot program, more research into safety barrier technology, trial new signage for popular motorcycle touring routes.
- Safe speeds** – enhanced enforcement, review penalties for recidivist speeding, speed limit consistency, along with promotional and educational campaigns about the consequences of crashing at different speeds and in different conditions.

WALGA urges all local governments to regularly review their road maintenance processes and practices and to ensure appropriate quality control over the completion of their works so that the safety of the travelling public is assured and the asset management task is effectively carried out.

WALGA's Infrastructure team stands ready to assist local governments wherever possible in meeting these challenges.

Enquiries to: Ms Terri-Anne Pettet (Road Safety) or Ms Michelle Mackenzie (Asset Management) 9213 2000.

IB 8 Infopage – Graffiti service level agreements (LAW-02)

Tammin Shire received on 12 July 2010 the following letter

IS 8 JULY 2010


WALGA

INFOPAGE

To: Chief Executive Officers	SHIRE OF TAMMIN RECEIVED 12 JUL 2010 From: Richard Struik, Community Policy Officer FILE: LAW02/2010	
Organisation: All Councils		
Reference: 05-019-03-0002		
Subject: Graffiti Service Level Agreements	Priority: Medium	

IN BRIEF

Operational Area:	Community Development, Ranger Services, Finance
Key Issues:	<ul style="list-style-type: none">• Local Government graffiti removal on non-Local Government assets• Publishing of Service Level template and information on reporting graffiti• Upcoming workshop on graffiti removal
Action Required:	For Noting

WALGA has published a template for Service Level Agreements on graffiti removal as endorsed by the State Graffiti Taskforce, along with information on organizing prompt removal of graffiti on assets owned by State Government Agencies and Utility Providers. These are now available via the WALGA website http://www.walga.asn.au/about/policy/community_development/current-emerging-issues

WALGA has consistently campaigned through the State Government Graffiti Taskforce, the Office of Crime Prevention and directly with asset owners to improve dialogue with Local Governments, and address concerns from the sector that Local Governments are bearing costs associated with cleaning graffiti from assets not owned by Local Governments.

It is important to note that although State Government agencies have been encouraged to participate in Service Level Agreements, non-Government utilities do not operate under the same legislation and have indicated that they are currently not able to enter into Service Level Agreements.

Following consultation with key asset owners, WALGA has compiled an information page outlining the processes Local Governments should follow in reporting graffiti on non-Local Government assets. The aim is to encourage ongoing communication and to ensure that graffiti is removed promptly by the asset owners themselves.

WALGA is encouraging Local Governments to engage with these asset owners especially when a targeted operation is planned, as joint approaches have been evidenced to provide the best rate of success in rapid removal, apprehension of offenders and reduced recurrence of graffiti.

WALGA is also planning a workshop for Local Governments with the Office of Crime Prevention and key asset owners to discuss combined strategies for graffiti removal. Aligned with upcoming changes to the role of the WA Police in intelligence gathering and community crime prevention, greater opportunities for targeted operations should exist. Information and invitations will be sent out soon.

05/07/2010
Local Government House
15 Altona Street
West Perth WA 6005
PO Box 1544
West Perth WA 6872
Facsimile (08) 9322 2611
Telephone (08) 9321 5055
Email info@walga.asn.au
Website www.walga.asn.au

For Further information please contact
Richard Struik, Community Policy Officer, 9213 2082 &
rcstruik@walga.asn.au

 **The Voice of Local Government** 

Tammin Shire received on 15 July 2010 the following letter

IB 9 JULY 2010



Consumer Protection

Our Ref: A1710526; 14995 V7

12 July 2010

Chief Executive Officer
Shire of Tammin
PO Box 53
TAMMIN WA 6409



Dear Sir/Madam

On 16 June 2010, the Hon Bill Marmion MLA, Minister for Commerce, approved the following package of retail trading extensions for the Perth metropolitan area for the 2010 Christmas period.

Date		Time
Sunday 5 December 2010	-	10.00am to 5.00pm
Monday 6 December 2010	-	8.00am to 9.00pm
Tuesday 7 December 2010	-	8.00am to 9.00pm
Wednesday 8 December 2010	-	8.00am to 9.00pm
Thursday 9 December 2010	-	8.00am to 9.00pm
Friday 10 December 2010	-	8.00am to 9.00pm
Saturday 11 December 2010	-	8.00am to 5.00pm
Sunday 12 December 2010	-	10.00am to 5.00pm
Monday 13 December 2010	-	8.00am to 9.00pm
Tuesday 14 December 2010	-	8.00am to 9.00pm
Wednesday 15 December 2010	-	8.00am to 9.00pm
Thursday 16 December 2010	-	8.00am to 9.00pm
Friday 17 December 2010	-	8.00am to 9.00pm
Saturday 18 December 2010	-	8.00am to 5.00pm
Sunday 19 December 2010	-	10.00am to 5.00pm
Monday 20 December 2010	-	8.00am to 9.00pm
Tuesday 21 December 2010	-	8.00am to 9.00pm
Wednesday 22 December 2010	-	8.00am to 9.00pm
Thursday 23 December 2010	-	8.00am to 9.00pm
Friday 24 December 2010	-	8.00am to 6.00pm
Saturday 25 December 2010 (public holiday)	-	CLOSED
Sunday 26 December 2010 (public holiday)	-	10.00am to 5.00pm
Monday 27 December 2010 (public holiday)	-	8.00am to 5.00pm

Forrest Centre 219 St Georges Terrace Perth Western Australia 6000 Locked Bag 14 Cloisters Square Perth WA 6850
Telephone Administration (08) 9282 0777 Call Centre 1300 304 054 Facsimile (08) 9282 0850
Email: online@commerce.wa.gov.au Internet: www.commerce.wa.gov.au

Tuesday 28 December 2010 (public holiday)	-	8.00am to 5.00pm
Wednesday 29 December 2010	-	8.00am to 9.00pm
Thursday 30 December 2010	-	8.00am to 9.00pm
Friday 31 December 2010	-	8.00am to 6.00pm
Saturday 1 January 2011 (public holiday)	-	8.00am to 5.00pm

In accordance with established practice, the approved package will be made available to regional localities without the need for further action by Local Government Authorities.

Should Local Government Authorities not want the approved package, or alternatively should they seek to vary the package, it will be necessary for them to apply to the Department of Commerce for their preferred trading arrangements by 14 September 2010.

Should you require further information in relation to this matter, please contact the Retail Trading Unit on (08) 9282 0841.

Yours sincerely



Graeme Watts
CO-ORDINATOR RETAIL TRADING
DEPARTMENT OF COMMERCE

IB 10 Westernpower - New regional manager (OSGOV-10)

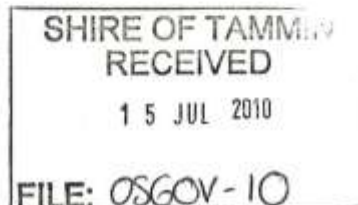
Tammin Shire received on 15 July 2010 the following letter

IB 10 JULY 2010



363 Wellington Street Perth WA 6000
GPO Box L921 Perth WA 6842
T: 13 10 87 F: (08) 9326 4595
TTY: 1800 13 13 51 TIS: 13 14 50
www.westernpower.com.au
Electricity Networks Corporation ABN 18 540 492 561

Our ref: Kim Cooper
Contact: Dennis Smith (08) 9326 6435



12 July 2010

Shire President
Shire of Tammin
1 Donnan St
Tammin WA 6409

Dear Shire President,

Western Power has recently implemented some structural changes which will help us improve the way we work with you.

Currently Kim Cooper is the central point of contact for any Western Power related queries in the Goldfields region, however Kim will be moving to a different role in Western Power from 16 July.

Kim has been supported in his role by Dr Des Lehmann, Community Relations Manager who has provided invaluable service and advice to communities across the network. I would like to thank and recognise the great work of Des and Kim. Des's last day with Western Power will be 15 July.

To continue on from the great work of Des and Kim it is with great pleasure that I announce Western Power's decision to restore Regional Managers to the key areas of:

- North (Geraldton, Jurien Bay and Northam),
- South West (Bunbury and Western Capes) and
- South East region (Upper Great Southern, Lower Great Southern, Eastern Wheatbelt, Goldfields).

The new Regional Manager for South East is Shane Adams. Shane has previously held the role of Resource Manager, South Country with Western Power and brings with him a wealth of experience and knowledge of Western Power's network. His contact number is 9411 7578 or 0438 950 853.

Western Power will also be appointing a Public Relations officer to directly assist with community investments and events in your area.

Our new Regional Manager will be the single point of contact for all matters relating to Western Power and can assist with resolving high level issues that you may encounter.

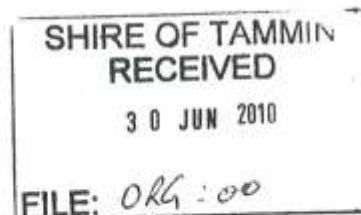


IB 11 Australian of the year award (ORG-00)

Tammin Shire received on 30 June 2010 the following letter

IB 11 JULY 2010


Australia Day
Australia Day Council
of Western Australia



24 June 2010

Mr Graham Stanley
Chief Executive Officer
Shire of Tammin
PO Box 53
TAMMIN WA 6409

Dear Graham

Each year our nation celebrates the achievement and contribution of eminent Australians through the **Australian of the Year Awards** by profiling leading citizens who are role models for us all. They inspire us through their achievements and challenge us to make our own contribution to creating a better Australia. Nominations for the 2011 Australian of the Year Awards are now open.

With recent winners such as Professor Fiona Stanley, Dr Fiona Wood, Graeme Drew and Trooper Mark Donaldson VC, Western Australia has enjoyed a remarkable success rate in having our leading citizens acknowledged. I would like to encourage you to take the time to nominate more worthy Western Australians for recognition in the following categories:

- **Australian of the Year**
- **Senior Australian of the Year (60 years and over)**
- **Young Australian of the Year (16 to 30 years) and**
- **Local Hero**

Nominations are sought for Australians of excellence from all backgrounds and fields of endeavour including; community service, humanitarian, business, science & technology, the arts, entertainment, sport, education, the environment and in the case of the Local Hero award, those marking extraordinary contributions in their local community.

Nominations close on Tuesday 31st August 2010. Further nomination forms are available at:

- www.australianoftheyear.org.au
- Commonwealth Bank branches
- Australia Day Council of Western Australia
- Or by calling 1300 655 193

"Remember, anyone can be the Australian of the Year, but someone has to nominate them".

Sincerely


Graham Partridge
Executive Director


Australian of the Year Awards 2011

PO Box Jan 26, Adelaide Terrace, Perth WA 6832 | The Lodge, Government House, St George's Terrace, Perth
TEL (08) 9325 9988 FAX (08) 9325 9977 EMAIL info@ausdaywa.com.au WEB www.ausdaywa.com.au
PATRON His Excellency The Governor of Western Australia VICE PATRON The Hon Premier of Western Australia

IB 12 Local Governments and the Australian Constitution

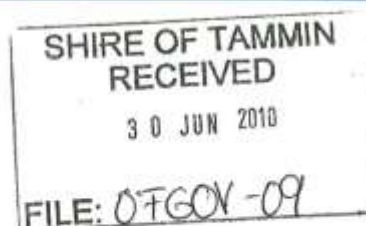
Tammin Shire received on 30 June 2010 the following letter

AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION

Shire of Tammin
Cr Rodney Stokes
President
PO Box 53
TAMMIN WA 6409



IB 12 JULY 2010



Local government and the Australian Constitution

There can be few more important long term and strategic issues for local government than the reform of the Constitution to include local government. The decision of the High Court last year in *Pape v Federal Commissioner of Taxation* clearly indicated that the Australian Government does not have a general power to directly fund local government. This decision puts at risk the validity of the Roads to Recovery program and undermines the possibility of a future long term community infrastructure program. For this reason the Australian Local Government Association (ALGA) has committed considerable resources in the past two years to developing the case for a referendum to include local government in the Constitution. This has recently been given further momentum by the decision of the Australian Government last week to provide \$250,000 to ALGA to pursue an educational campaign.

At last week's National General Assembly of Local Government I launched a new website (www.councilreferendum.com.au) to support councils in their efforts to raise awareness of the issue of constitutional change in their communities to help build the support necessary for a successful referendum. The website includes a range of materials such as the results of market research undertaken by ALGA and a number of fact sheets which highlight the importance of local government to local communities. Copies of the fact sheets are attached and can also be downloaded from the website.

ALGA is working with state and territory local government associations on engagement with state governments and oppositions over the next few months and we continue to seek commitments from the major parties in the lead up to this year's federal election.

It is now time to start the process of building grassroots support for a referendum in your local community. I encourage all councils to utilise the materials enclosed to raise awareness of the issue and also to raise it with your local members and candidates in the forthcoming federal election. ALGA will continue to keep councils informed of developments as we together pursue this important goal for local government.

For further information or more copies of the fact sheets, please contact Monica Telesny on 02 6122 9433 or at monica.telesny@alga.asn.au.

Yours sincerely

Geoff Lake

IB 13 2010 National General assembly of Local Government

Tammin Shire received on 02 July 2010 the following letter including the following documents: ALGA's election document, Stimulating Local Economies, Women in Politics, The National Local Roads and Transport Policy Agenda

AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION



IB 13 JULY 2010

Shire of Tammin
PO Box 53
TAMMIN WA 6409



2010 National General Assembly of Local Government

The National General Assembly of Local Government (NGA) was held in Canberra last week and I would like to draw your attention to several documents launched at the NGA that may be of interest to you:

- ALGA's election document – A document setting out local government's 10 policy priorities for the coming Federal election
- Stimulating Local Economies – a profile of some successful projects funded under the Regional and Local Community Infrastructure Program
- Women in Politics – a new publication released to mark this year as the Year of Women in Local Government
- The National Local Roads and Transport Policy Agenda – local government's roads and transport agenda for 2010 to 2020

Feel free to contact me if you would like to discuss any of the issues raised on 0411 645 281 or at geoff.lake@alga.asn.au. Alternatively, you may also contact ALGA's Chief Executive, Adrian Beresford-Wylie on 02 6122 9400 or at adrian.beresford-wylie@alga.asn.au.

Yours sincerely

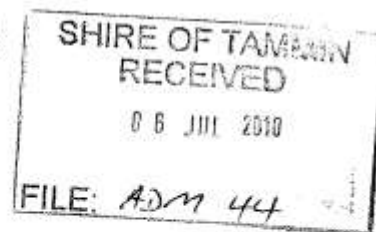
A handwritten signature in blue ink that reads 'Geoff Lake'.

Geoff Lake
President

Tammin Shire received on 06 July 2010 the following letter



IS 14 JULY 2010



2010 Local Government Convention

Diploma in Local Government (Elected Member)

Over the course of the 2010 Local Government Convention, the Diploma in Local Government will be available for Elected Members to undertake in a ten day block format. The Western Australian Local Government Association (WALGA) developed this Diploma qualification to specifically meet the needs of Elected Members in Western Australia. The course content covers areas that directly relate to the roles and responsibilities of Elected Members and will provide a nationally recognised qualification.

Purpose

The Diploma in Local Government (Elected Member) provides the opportunity to be recognised as leaders in governance within the sector and become the first to attain a nationally accredited qualification specifically for Councillors, Mayors and Presidents.

The Diploma is focused on the roles and responsibilities of Elected Members and the high level of expertise that is required. The training targets critical areas to ensure Elected Members perform effectively and efficiently in their roles as decision makers.

By completing the Diploma in Local Government (Elected Member) you will have the opportunity to gain recognition of your current skills and expand your skills base through a combination of class-room learning and real-life projects.

Pathways

The Diploma has been developed using the Local Government Training Package (LGA04) and the Business Services Training Package (BSB07). This will enable participants to gain credits towards other qualifications in these training packages.

Delivery

This program has been specifically designed to be flexible and enables participants to complete their studies using specifically designed projects. Upon completion of each block you will work with a mentor to complete a series of tasks, projects and workplace activities gathering evidence of your skills and knowledge.

Convention Block

BLOCK 1- GOVERNANCE & LEADERSHIP

Councillor Roles and Responsibilities

Thursday 29th July 2010

Ethics and Conduct of an Elected Member

Friday 30th July 2010

BLOCK 2- INTEGRATED STRATEGIC & FINANCIAL PLANNING

Strategic Planning

Monday 2nd August 2010

Financial Reports & Budgets

Tuesday 3rd August 2010

BLOCK 3- POLICY & MANAGEMENT PROCESSES

Change Management

Wednesday 4th August 2010

Policy Development

Sunday 8th August 2010

BLOCK 4- LAND & ASSET MANAGEMENT

Land Use Planning

Monday 9th August 2010

Sustainable Asset Management

Tuesday 10th August 2010

BLOCK 5- RELATIONSHIP MANAGEMENT

CEO Performance Appraisals

Wednesday 11th August 2010

Managing Conflict

Thursday 12th August 2010

Schedule of Fees

Training	\$395.00 per Unit of Competency (GST exempt)
Assessment	\$225.00 per Unit of Competency (GST exempt)

Venue and times

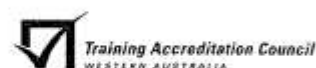
Venues	EMRC, Belmont: 29 th July – 4 th August WALGA, West Perth: 8 th August – 12 th August
Times	All units commence at 9.00am and finish at 4.30pm.

To register

Enrolment papers for the Diploma can be downloaded from the Workplace Solutions website under the Training tab, and should be emailed or faxed to the Training team on training@walga.asn.au or 9321 5055.

Enquiries

Further details are available from the Workplace Solutions Training team at WALGA on **9213 2090** or **9213 2098**.



Tammin Shire received on 09 July 2010 the following letter

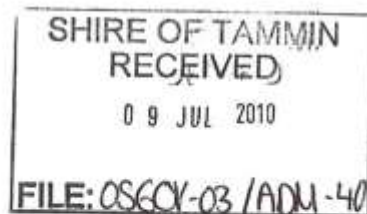
IB 15 JULY 2010



6 July 2010

Our Ref: 05-012-02-0016

Mr Graham Stanley
Chief Executive Officer
Shire of Tammin
(DX 69476) PO Box 53
TAMMIN WA 6409



Dear Mr Stanley

Proposed Funding Allocation Model

We are pleased to advise that a new partnership agreement between State and Local Governments, as outlined in the *Framework Agreement between State and Local Government for the Provision of Public Library Services in Western Australia*, has recently been entered into by the Minister for Culture and the Arts and WALGA. This Agreement underpins the delivery of public library services across Western Australia and is the vehicle for the State Government to provide funds via the State Library to support public libraries. The distribution of these funds amongst Local Governments is determined using a funding allocation model.

Following extensive consultation with public libraries and a significant amount of work by a working group reporting to the Strategic Library Partnership Agreement Steering Committee, a new funding allocation model has been developed and endorsed by the Committee. A full description of the proposed model will be made available to Local Governments in July with the intention of having the model put forward for endorsement by WALGA State Council at the August meeting. This model is a refinement of the previous draft funding allocation model that was reviewed by Local Governments at a Forum held on 4 February.

The Strategic Library Partnership Agreement Steering Committee has recommended that, subject to final approval by the Minister for Culture and the Arts, the Library Board of Western Australia and WALGA State Council, the proposed funding allocation model be implemented from 1 October 2010.

The Committee also noted that the existing funding allocation model will apply from 1 July to 30 September 2010. One quarter of the 2010/11 funding will be allocated for this period using the existing model. The proposed funding allocation model, once adopted, will be applied to the remaining funds to ascertain allocations for each local government for the October 2010 to June 2011 period.

Details of the July to September 2010 allocations have already been sent to library managers to enable ordering of new library materials to commence in July.

Once the proposed model has been endorsed by all parties, we will advise you of your allocation for the remainder of the 2010/11 Financial Year as determined by the new funding allocation model.

Thank you for your understanding in this matter and we look forward to continuing to work in a collegial way as the structural reform of public library services across the State is progressively implemented.

Yours sincerely



Margaret Allen
Chief Executive Officer/State Librarian
State Library of Western Australia



Ricky Burges
Chief Executive Officer
WA Local Government Association

Tammin Shire received on 30 June 2010 the following letter



Australian Government
Department of Infrastructure, Transport,
Regional Development and Local Government



File Reference: 10/206

IB 16 JULY 2010

Mr Graham Stanley
Chief Executive Officer
Shire of Tammin
PO Box 53
TAMMIN WA 6409

Dear Mr Stanley

The *2007-08 Local Government National Report* was tabled in the Federal Parliament on 26 May 2010 in accordance with the *Local Government (Financial Assistance) Act 1995*. A copy of the report is enclosed for your information.

The report records the distribution of Australian Government financial assistance grants to local government for 2007-08, and provides an account of various initiatives that seek to improve the efficiency and effectiveness of local government in providing its services. It has been prepared by the Department of Infrastructure, Transport, Regional Development and Local Government with the cooperation of all spheres of government.

The report provides a wealth of information on the operation and performance of local government across Australia. It has become an important source of information for all those working in, or with an interest in, the sector.

The report is also available on the Department's website at <www.infrastructure.gov.au>.

The *2008-09 Local Government National Report* is currently being drafted and will be available later this year.

Yours sincerely

Elizabeth Wilde
General Manager
Regional Development and Local Government Policy Branch
Department of Infrastructure, Transport, Regional Development and Local Government

7 June 2010

IB 17 Works Supervisor's Report – 08 July 2010

Road Construction

Road Maintenance

Pothole patching Bungulla North Rd continues
Pothole patching Tammin South Rd

Road Maintenance Grading

York Tammin (Goldfields) Rd
Ralston Rd
Hinsley Rd
Tammin South Rd
Dixon Rd
Cubbine Rd

Spraying

East end road verges
Saleyards west end
West en road verges

Projects

Donnan Park pavilion completed (lights to be connected)
Town hall Alfresco paving completed
Including new Kep and toilet path
Water cooler installed to Donnan pavilion

Other

New planter bed to town hall carpark

Private works

No,s 194,195,196,197

IB 18 Grant application for Stay on your Feet Week 2010

Tanya Greenwood received on 12 July 2010 the following email

13 18 JULY 2010

From: Kylie Marchewka [mailto:kmarchewka@iccwa.org.au]
Sent: Monday, 12 July 2010 4:39 PM
To: cdo@tammin.wa.gov.au
Subject: Stay On Your Feet Week grants

Dear Joan

Grant Application for Stay On Your Feet® Week 2010

Thank you for your application for a Stay On Your Feet® Week 2010 grant. Over 120 grant applications were received, of these applications, the Stay On Your Feet WA® program are able to fund 64.

We are pleased to advise you that your application has been successful for the amount of \$853. Conditions may apply. A written letter with further details will be sent to you by the end of this week.

Payment of the funds will be provided through electronic transfer unless otherwise indicated by the week ending 30th July.

A Stay On Your Feet® Week Communication Kit and Resource Order Form will be provided to you shortly that will provide details on style guidelines, media and advertising.

Thank you for being a part of this Stay On Your Feet WA® falls prevention initiative. Please do not hesitate to contact Shelley Harwood on (08) 9420 7212 or sharwood@iccwa.org.au if you have any queries.

Kind regards

Kylie Marchewka
Project Assistant
Health and Safety Officer at Western Australian State
Stay On Your Feet Week
Public Health
WOMEN'S HEALTH
PO Box 942000
Perth WA 6000
Tel: 08 9420 7212
www.iccwa.org.au
Promoting Safety in our Community

*Winner - Suicide Prevention Australia 2009 LIFE Awards (Healthy Communities)
"Understanding and Building Resilience in the South West"*

IB 19 Infopage – New State Road Funds to Local Government Agreement (OLGOV-06)

Tammin Shire received on 06 July 2010 the following letter

INFOPAGE		SHIRE OF TAMMIN RECEIVED 06 JUL 2010		IB 19 JULY 2010 WALGA	
To:	Chief Executive Officer	FILE:	OLGOV-06	From:	Michelle Mackenzie, Executive Manager Infrastructure
Organisation:	All Councils	Date:	1 st July 2010		
Reference:	05 001 03 0001				
Subject:	New State Road Funds to Local Government Agreement			Priority:	Medium

IN BRIEF

Operational Area:	Engineering, works and services, infrastructure,
Key Issues:	<ul style="list-style-type: none">• Research has been undertaken into the State Road Funds to Local Government Agreement• Key findings from the research presented• Update on the next steps
Action Required:	For noting

Extension of State Road Funds to Local Government Agreement 2005/06 – 2009/10

Nearly 20% (\$136m) of total expenditure on Local Government roads is provided by the State Government under the *State Road Funds to Local Government Agreement*. The Minister for Transport has agreed to WALGA's request to extend the current agreement for 12 months providing funding certainty for the 2010/11 Local Roads Program and enabling negotiations to be underpinned by good research and further consultation. The new Agreement is to be finalised by October 2010, to come into effect from 1 July 2011. This will enable the implications of the new agreement to be included in formulating 2011/12 State and Local Government budgets.

Review of Current Agreement

WALGA commissioned the Australian Road Research Board (ARRB) Group to review the performance of the current Agreement. A copy of the Report can be downloaded from the WALGA website at <http://www.walga.asn.au/about/policy/infrastructure>. The research found that the Agreement is fundamentally sound and any changes should be incremental. The Agreement has delivered real increases in State Government funding for Local Roads over its life, but in many areas there remains a substantial gap between actual investment in road infrastructure and that required to maintain the current service levels. A detailed analysis of over and under expenditure within the categories and sub-categories specified by the current agreement was undertaken supported by workshops and questionnaires with key stakeholders including Regional Road Groups.

Key findings and recommendations are that:

- The new Agreement should be for a five year term;
- "Developing and applying good asset management practice in maintaining the local road network" and "promoting a 'Safe System' approach in managing local road infrastructure be added to the four existing principles included in the current Agreement;
- Local Government should continue to receive the agreed percentage of actual (not projected) Vehicle Licence Fee (VLF) revenue collected in each year;
- An effective mechanism to facilitate carry-over of unexpended funds from year to year be developed;
- The share of VLF revenue allocated to local roads continue to be equal across all vehicle – classes, as there is no clear-cut basis for allocating a different percentage of revenue from different vehicle classes;

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Facsimile (08) 9322 2611
Telephone (08) 9321 5055
Email info@walga.asn.au
Website www.walga.asn.au

For Further information please contact
Michelle Mackenzie, Executive Manager Infrastructure,
9213 2031 mmackenzie@walga.asn.au.

 **The Voice of Local Government** 

- Under-expenditure should be addressed by a number of strategies including:
 - Earlier budget announcements and stronger operational guidelines;
 - Better long term planning;
 - Mid year expenditure and program reviews;
 - Greater sharing of road construction and maintenance crews within regions;
 - Re-prioritisation of expenditure during the year;
 - Further training for administrative and finance personnel.
 - Seeking improved response times from utilities and regulatory authorities to enable timely project preparation and completion; and
 - Staging the planning (pre-construction) and construction components of Road Project Grant funded projects across two years;
- Direct Grants and Road Project Grants be targeted to fund simpler asset preservation-oriented projects, including resurfacing of sealed and unsealed roads. It is argued these projects are comparatively simple to specify, procure and deliver. A focus on these would provide a clear demonstration of the commitment to the proposed new asset preservation principle;
- Remove the sub-category providing funding for roads managed by DEC/National Parks/Rottnest Is/Kings Park, but retain most other sub-categories;
- Create new sub-categories under the Strategic and Technical Support category for:
 - Monitoring and evaluation of the Agreement;
 - Pavement research contribution;
 - Production of crash statistics (better data and analysis); and
 - Asset management (linking to ROMAN II).
- There should be greater flexibility in allocating funds between the Categories in the Agreement;
- There be more standardized project prioritisation procedures across Regional Road Groups;
- Key Performance Indicators be investigated including; Expenditure Performance Index (project completion within time and budget); Asset Management indicators; and Road safety indicators. The objective is to measure performance in meeting focused objectives only, with no financial incentives or penalties to be applied;
- That WALGA advocate to the State Government that Main Roads WA receive the remaining Vehicle Licence Fees collected and not provided to Local Government under this agreement, with no corresponding reduction in funding to Main Roads WA from other State Government sources; and
- That WALGA urge the State Government review the policy for setting Vehicle Licence Fees based on National Transport Commission (NTC) charging determinations (heavy vehicles) and work undertaken by the NTC and Austroads on the marginal cost of wear on local roads.

The Report presents a number of scenarios for consideration in negotiating a new Agreement based on meeting a share of the funding required to deliver specified outcomes.

Next Steps

The WALGA President and Deputy President supported by the Transport and Roads Policy Forum comprised of WALGA State Councillors will be leading the negotiation and consultation process supported by WALGA staff. Further work is being undertaken on funding for commodity routes, key performance indicators, options to enable the carry over of funds, funding requirements for bridges, access roads servicing remote Aboriginal communities, and road safety. WALGA is in the process of further modelling based on the ARRB research in relation to the quantum of funds needed for sub categories and categories in line with over expenditure and predicted future needs.

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The Voice of Local Government



INFOPAGE



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The Voice of Local Government



Scope

This code sets the minimum requirements for the reuse of greywater in sewerred areas of Western Australia on:

- single residential domestic premises
- multiple dwellings producing up to 5000 L/day of greywater
- Commercial premises reusing up to 5000 L/day

WALGA invites your comments on the *Code of Practice for the Reuse of Greywater in Western Australia* by Friday 23 July 2010. Comments received will be incorporated in a submission to the Department of Health.

Please send your comments by email to Beryl Foster, Policy Manager Planning and Community Development, bfoster@walga.asn.au or for any queries/discussion phone 9213 2056.

For further information please visit http://www.public.health.wa.gov.au/3/667/2/greywater_pm

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For Further information please contact

<Beryl Foster, 9213 2056 & bfoster@walga.asn.au

The Voice of Local Government

