

**1. DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS**

The Shire President Cr Stokes declared the meeting open at 2.29 pm and welcomed members and Graham Stanley Chief Executive Officer.

**2. RECORD OF ATTENDANCE / APOLOGIES / LEAVE OF ABSENCE**

**ATTENDANCE**

Cr R.J. Stokes	President
Cr K.L. Caffell	Deputy President
Cr B.F. Stokes	Member
Cr M.D. Greenwood	Member
Cr S.A. Uppill	Member
Cr S.J. Jefferies JP	Member
Graham Stanley	Chief Executive Officer

Tanya Greenwood	Public Relations Officer	(3.22pm – 4.10pm)
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**APOLOGIES**

Nil

**LEAVE OF ABSENCE**

Nil

**3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE**

Nil

**4. PUBLIC QUESTION TIME**

There were no members of the public present during question time.

**5. APPLICATIONS FOR LEAVE OF ABSENCE**

Nil

**6. DECLARATION OF MEMBER'S INTERESTS IN AGENDA ITEMS**

<u>Councillor</u>	<u>Item Number</u>	<u>Nature of Interest</u>
R Stokes	13.2	Impartiality - Member of Golf Club. Impartiality - Member of Bowling Club Impartiality - Children at Tammin primary school Impartiality - Tammin Community Christmas Tree
L Caffell	13.2	Impartiality - President of Ladies Bowling Club Impartiality - Social member of Golf Club
M. Greenwood	13.2	Impartiality - Member of Bowling Club
S. Jefferies	13.2	Impartiality - Member of Bowling Club Impartiality - Child at Tammin primary school
B. Stokes	13.2	Impartiality - Member of Bowling Club Impartiality - Member of Tammin P&C
S. Uppill	13.2	Impartiality - Member of Golf club

**7. CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS**

**7.1 Ordinary Council Meeting Minutes – 22 July 2010**

**STATUTORY ENVIRONMENT**

Section 5.22(2) of the *Local Government Act* provides that minutes of all meeting to be kept and submitted to the next full Council meeting for confirmation.

## **STAFF RECOMMENDATION**

That the minutes of the Ordinary Council meeting held on 22 July 2010 be confirmed as a true and correct record.

Simple Majority Required

### **MIN 061/10 MOTION – MOVED Cr Uppill seconded Cr Jefferies**

That the minutes of the Ordinary Council meeting held on 22 July 2010 be confirmed as a true and correct record after the following changes have been made.

1. Cr Caffell's name to be removed from list of attendees;
2. The Staff Recommendation in Item 11.1 becomes motion 051/10 and was moved Cr Uppill Seconded Cr Jefferies and carried by an Absolute Majority of Council 5/0;
3. Motion 051/10 to be changed to 052/10 and subsequent motions to be renumbered to the next consecutive number;
4. The mover of the new motion 052/10 be changed from "Cr Uppill" to "Cr R. Stokes";
5. The spelling "Bernhard Stokes" to be changed to "Bernard Stokes" in the new motion 052/10

CARRIED 6/0

## **8. ANNOUNCEMENTS BY PRESIDING PERSON WITHOUT DISCUSSION**

The Shire President advised that Cr Bernard Stokes would be leaving the meeting around 3pm for about an hour and he had requested that discussion on items 11.2 and 11.4 be deferred until Cr Bernard Stokes had returned to the meeting.

## **9. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS**

Nil

## **10. REPORTS OF COMMITTEES/COUNCILLORS**

### **10.1 Cr R Stokes – State Cabinet visit to Merredin**

Cr R Stokes reported on meetings he had with Minister Liz Constable and Terry Redman

### **10.2 Cr R Stokes – Meeting with Education Department, Nolan O'Rourke and Gavin Charlton**

The Shire President reported on a meeting that he and the CEO had with representatives from the Department of Education, the Tammin Primary School Principal and the Tammin Primary School P&C to discuss the grassed areas at the Primary School and the possibility of the Shire being contracted by the Department to maintain the grassed areas. There is a possibility that the Education Department may provide a financial contribution to the Shire towards the upkeep of the Donnan Park Oval in response for greater access to the oval by the school.

Cr B Stokes left the meeting at 2.59pm

### **10.3 Cr R Stokes – Local Government Week**

Cr Stokes reported on the Local Government Week Conference. He expressed the opinion that 3 days was too long. All Councillors agreed that there were some valuable sessions during the conference and some that were not very good. The networking opportunities and some of the ideas that councillors gained from meeting other elected members, viewing the trade displays and from some of the presenters were all worthwhile.

### **10.4 Cr Uppill – Clean up Tammin Day**

Cr Uppill reported that this year's "Clean Up Tammin Day" will be held on Sunday 19<sup>th</sup> September.

### **10.5 Cr Greenwood and CEO - Abattoirs Reopening**

Cr Greenwood reported that the Tammin Abattoir will be reopening soon. The CEO advised that he had been contacted by the Abattoir owner who has advised that they may require two houses in Tammin. Initially they have paid a bond for 22 Ridley Street and they may require 4 Russell Street for a meat inspector.

#### **10.6 Cr Greenwood -New Mechanic**

Cr Greenwood reported that he had been contacted by a mechanic who was interested in moving to Tammin and setting a business in town. Council indicated that it would be willing to make the house at 45 Draper Street available to the mechanic for rent.

#### **10.7 Cr R Stokes – Meeting with WALGA President Troy Pickard and Deputy President Steve Martin**

Cr Stokes reported that he and the CEO met with the WALGA President and Deputy President when they visited Tammin. Items discussed included structural reform, road funding, rail closures and the impact on roads, objection to changes in school years with year 7 to become high school, concerns over potential cost shifting with the move towards independent government schools, climate change and water shortages and impacts on agriculture and rural communities.

### **11. AGENDA ITEMS**

- 11.1 Rabbit Proof Fence Master Plan Request for Financial Contribution (PUB-08)
- 11.2 Employment of Shire Electrician
- 11.3 Thank a Volunteer Day – Grant Application
- 11.4 Tammin Aqua Park
- 11.5 Stanley Bruce Best - Memorial Trust (ADM-58)
- 11.6 List of Payments July 2010 (FIN-05)
- 11.7 Financial Report to 31 July 2010 (FIN-05)

### **12. ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN**

Nil

### **13. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING**

- 13.1 Affixing Common Seal to Agreement with Country Arts WA (FIN10)
- 13.2 2010-11 Community Grant Applications (FIN.21)
- 13.3 Office of Crime Prevention – Indigenous Partnership Fund Youth Development Officer
- 13.4 Inclusion of Aim to Encourage the Use of Alternative Energies in Strategic Plan (ADM51)

## 11. AGENDA ITEMS

### **11.1 Rabbit Proof Fence Master Plan Request for Financial Contribution (PUB-08)**

Author – Graham Stanley, CEO, 11<sup>th</sup> August 2010 Interest – Nil  
Attachments included.

#### **PREVIOUS REFERENCE**

Item – 10.7 August 2009 refers.

#### **BACKGROUND**

The previous CEO, Mick Oliver, attended a meeting held in Cunderdin on 24<sup>th</sup> July 2009 and reported to the August 2009 Ordinary meeting of Council that:

*“The meeting (inaugural) formed a Steering Committee to progress the proposal of a memorial structure either side of the Great Eastern Hwy in Cunderdin and also the proposal for a drive trail linking similar memorials across the State for each of the No 1, No 2 and No 3 Rabbit Proof Fences. The design for the memorial has been prepared by Smith Sculptors – who prepared the Needle at Donnan Park.*

*A position on the Steering Committee has been preserved for a representative from Tammin and interest has been sought via the Tammin Tabloid.”*

The Chairman of the group formed at that meeting, Allan Rogers, has written to Council providing further information and seeking a contribution of \$1,000 from the Shire to commence the master plan. A copy of his letter is attached to this report.

#### **COMMENT**

A similar letter has been sent to the other 33 shires that have remnants of the Rabbit Proof Fence within their boundaries. This seems like a very worthwhile project that will help to preserve and commemorate an important part of the State’s agricultural history and has the potential to create a point of interest that will draw tourists to the region.

However very little detail is given on how this master plan will be undertaken, what the anticipated budget for it will be, who will be responsible for and how will the Master Plan Project be managed. For the proper accountability of public funds this information should be available. It is also a project that might attract funding from bodies like Country Arts WA, Lotterywest and the Heritage Council of WA. These sources should be pursued as it might reduce the reliance on funding from Local Governments.

#### **FINANCIAL IMPLICATIONS**

To be determined.

#### **POLICY IMPLICATIONS**

Nil

#### **STATUTORY ENVIRONMENT**

Nil

#### **STRATEGIC PLAN IMPLICATIONS**

Nil

#### **FUTURE PLAN IMPLICATIONS**

Nil

#### **COMMUNITY CONSULTATION**

Nil

## **STAFF RECOMMENDATION**

That Council:

- a) Writes to the Chairman of the Rabbit Proof Fence Steering Committee giving Council's In Principle support to their project and requesting details of the Master Plan project budget including funding sources and seeking information on how the project and funds will be managed;
- b) Advises the Steering Committee that Council will make a decision on providing a financial contribution to the project once this information has been received; and
- c) Makes a provision within the 2010/11 Budget Estimates for a contribution of up to \$500 towards the Rabbit Proof Fence Master Plan.

Simple Majority Required

## **MIN 062/10 MOTION – MOVED Cr Caffell seconded Cr Uppill**

That Council:

- a) Writes to the Chairman of the Rabbit Proof Fence Steering Committee giving Council's In Principle support to their project and requesting details of the Master Plan project budget including funding sources and seeking information on how the project and funds will be managed;
- b) Advises the Steering Committee that Council will make a decision on providing a financial contribution to the project once this information has been received; and
- c) Makes a provision within the 2010/11 Budget Estimates for a contribution of up to \$500 towards the Rabbit Proof Fence Master Plan.
- d) Invite Alan Rogers to October meeting of Council to brief Council on the project.

CARRIED 5/0

Council indicated that it would like a briefing from the Chairman of the Rabbit Proof Fence Steering Committee on the project and that the October meeting would be the most suitable meeting for this to occur.



Enquiries to: Allan Rogers

7 May 2010

Shire of Tammin  
PO Box 53  
TAMMIN WA 6409

### **RABBIT PROOF FENCE MASTER PLAN REQUEST FOR FINANCIAL CONTRIBUTION**

To the Chief Executive Officer / Shire President:

The Rabbit Proof Fence Steering Committee is writing to the 34 Local Governments within Western Australia where the No.1, No.2 and No.3 Rabbit Proof Fence sites are situated, and requesting financial assistance to devise a Master Plan for our proposed state-wide project to commemorate these sites. This exciting project is proposed to include a Master Trail Interpretation sites and celebrate this historic and uniquely West Australian rural and cultural icon.

#### **THE HISTORY**

Completion of the No.3 Rabbit Proof Fence (RPF) in 1907 reminds us that over a century ago the rabbit plague was considered such a threat to agriculture that the state government constructed a series of barriers to prevent the spread of these introduced pests to the food producing areas of WA.

Of national significance, this use of public works to protect the expanding agricultural and pastoral industries of the new nation from the threat of invasive vermin is a long standing part of West Australia's rural psyche. The need was perceived as being of such importance that a thousand mile long barrier was constructed. This was undertaken by workers, with very basic support, but charged with an enormous determination to get the job done under very difficult circumstances including the climate, environment, long support lines and basic technology.

As the rabbit invasion overtook the first fence construction, it reinforced the rapidity of the advance of vermin. So alarmed was the Government that a further two fences were constructed. The more glamorous development of

the Eastern Goldfields Water Supply Scheme of C Y O'Connor overshadowed the vermin fences at the time.

The film Rabbit Proof Fence attracted international attention and raised awareness of Australia of the physical and social impact of the fences. There are five locations on national highways plus 34 local authorities with fence remnants within their boundaries. For visitors to Western Australia the Rabbit Proof Fence Project will provide a new focus at a large number of locations to see and learn about the challenges facing our early rural settlers and how these were tackled by communities with scarce resources but limitless determination.

### **THE PROJECT AND MASTER PLAN**

This commemorative initiative will be a multistage project with Cunderdin as the initial stage. The vision is a statement visitor attraction having multiple locations, consisting of monuments and interpreter historical exhibits. It will bring greater tourism interest to regional Western Australia.

Informing people of the historic fencing project is but one benefit as the project will undoubtedly save lives by allowing drivers time to refresh at interesting and varied sites alongside national and regional highways.

A series of dramatic artworks at key sites will provide a unifying theme to the project while reflecting local variation. As well, the local stories and how they have contributed will provide sufficient variations and colour in the exhibits to make them each worthy of a visit that enriched the whole experience. Additional commercial opportunities can be developed to help sustain the exhibits, such as a DVD and other retail items for visitors that will assist to maintain this historic and unique aspect of Western Australia.

### **THE CONSULTANTS**

Don Newman and Mike Jefferson of RELIX have been involved with this Committee since its inception. Their previous projects include the Golden Pipeline Heritage Project, four community strategic plans, Chidlow Hall heritage project, Wundowie historic town study, Wyalkatchem, Cunderdin and Carnamah Museum extensions, design guidelines for Geraldton and Boddington, and the Dongara town centre plan.

### **THE ARTISTS**

Charlie Smith and Joan Walsh-Smith have been involved in major commemorative and special art installations, and produced the HMAS Sydney Memorial in Geraldton, ANZAC Memorial in Joondalup, John Curtin Memorial in Fremantle, the Burswood Park Sculpture Heritage Trail, 'Kangaroos on the Terrace' in Perth, the Gumnut Fountain series in Kalamunda and countless projects within Australia as well as overseas. Please visit [www.smithsculptors.com/](http://www.smithsculptors.com/) for further examples of their artwork.

## HOW YOU CAN BE INVOLVED

The Rabbit Proof Fence lies within your Shire's boundary, and with the Commemorative artworks and a subsequent Trail plan, you are in a position to be involved in this fantastic state-wide project. Once funding can be raised to undertake the Master Plan, our Consultants and Sculptures can start working on a staged plan to breath life back into this amazing part of West Australian History – and we can do it in your Shire.

As this is the first step towards achieving a state wide commemorative project, we are requesting a contribution of \$1000 in order to commence the Rabbit Proof Fence Project Master Plan. This will also give you an exciting opportunity to work with the committee and it's dedicated consultants and artists – and to ensure that the history of our state is commemorated to benefit future generations.

If you wish to discuss this matter further, please contact me through the project steering committee address on this letterhead or phone 0427 351 757

Yours faithfully

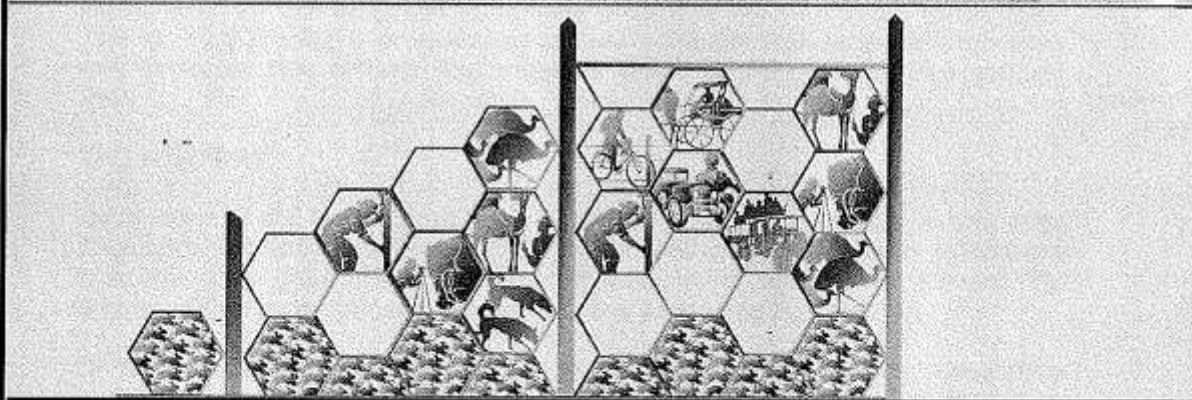
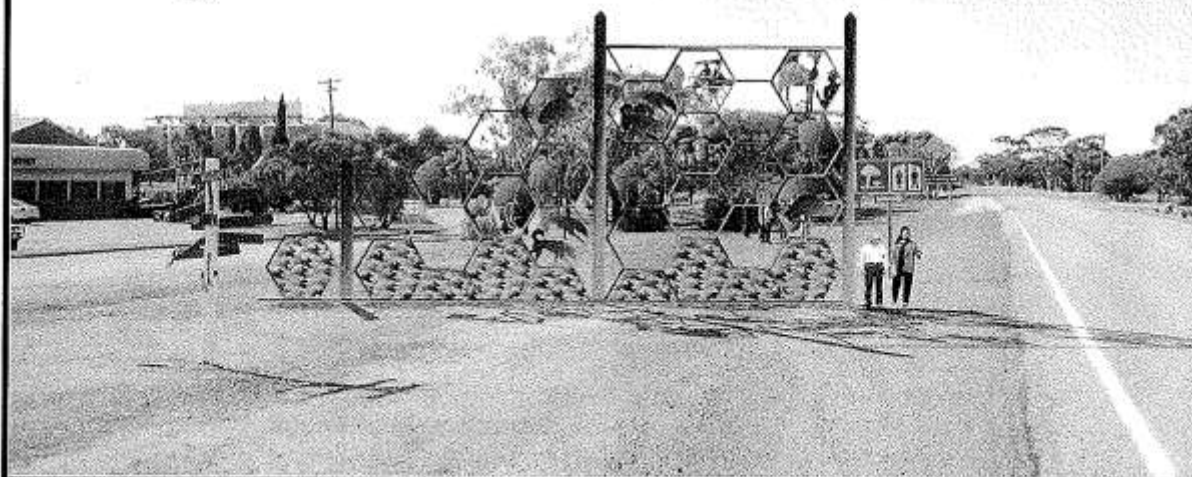


Allan Rogers  
Chairman

**Rabbit Proof Fence Steering Committee**



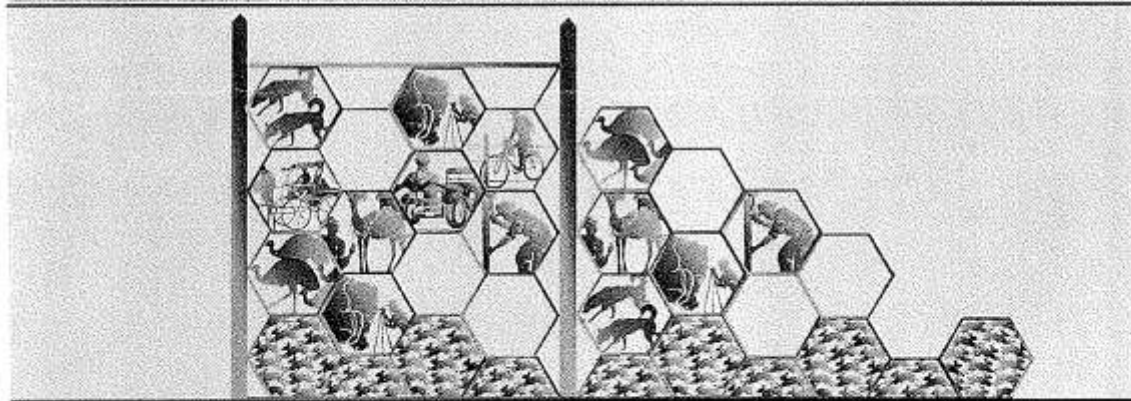
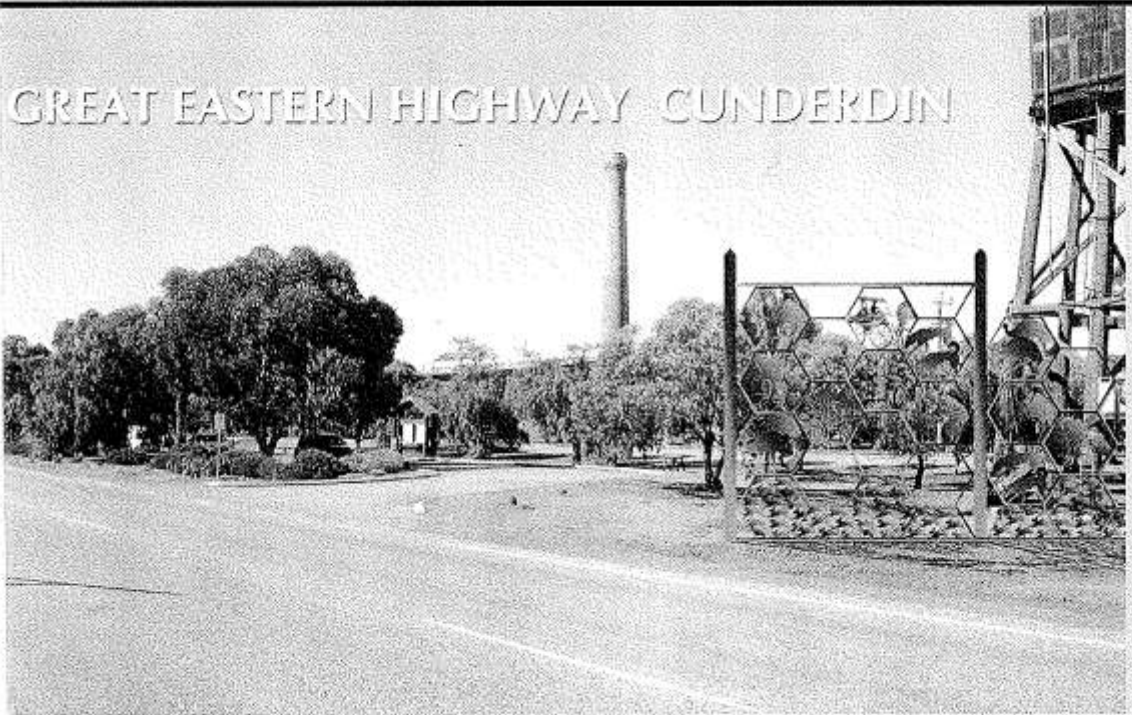
## PROPOSED RABBIT PROOF FENCE MEMORIAL - *Stage 1*



*How can each Shire can contribute to this World Class Narrative Memorial ?*

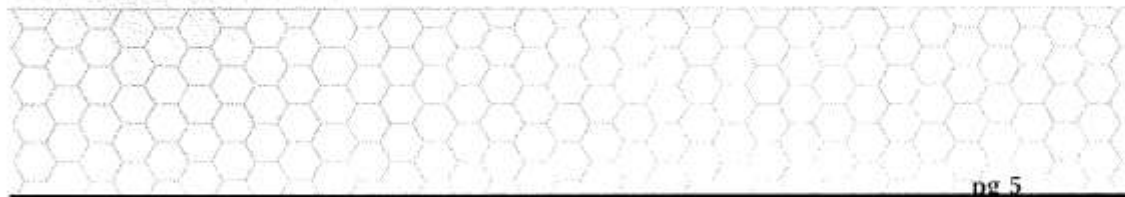
*However large or small, the opportunity is yours to be part of this great Memorial Project encompassing the entire State of Western Australia. Each Shire along the Rabbit Proof Fence has its own unique story to tell. Due to the mathematical properties of the ubiquitous hexagon shape, every sculpted section of this great Memorial can be individualised for each local community. The Hexagon panels would be designed to*

## GREAT EASTERN HIGHWAY CUNDERDIN



*capture the local historical social narrative thus expressing the unique qualities of each community yet linking them to the Memorial as a whole.*

*Like the hexagon modules of the fence itself, the potential of this Memorial, is to create a truly original visual expression which recognises the extraordinary achievement of the Men and Women and the communities who built this historic fence, often at the cost of their relationships and even their lives : a truly dramatic story of West Australian grit and determination which needs to be told!*



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## **11.2 Employment of Shire Electrician**

Author – Graham Stanley, CEO, 11<sup>th</sup> August 2010 Interest – Nil

### **PREVIOUS REFERENCE**

Nil

### **BACKGROUND**

Since coming to Tammin a number of people within the community have raised with me the difficulty in obtaining the services of qualified tradespeople to do work on the farms or properties. I have heard a number of stories of people waiting over two years for an electrician. Other trades that seem in demand are plumbers and auto electricians. The Shire has had problems in getting electricians to do work when we need them and the Works Supervisor has advised me that he has some jobs waiting to be done that have been waiting the best part of a year. We waited months for the floodlights to be reinstalled at Donnan Park after the Grandstand was refurbished and we regularly require the services of an electrician.

It has been suggested to me on more than one occasion that the Shire should look at employing its own electrician to do Shire work and then to make the electrician available to the public to engage from the Shire on a contract or private works basis.

Currently the Shire uses an electrician from Kellerberrin to do its electrical work. On a couple of occasions recently for urgent jobs we have used an electrician based in Cunderdin.

### **COMMENT**

Prior to going down the path of employing an electrician a business plan would need to be prepared to determine the viability of the Shire doing so. It would need to address all sorts of issues such as National Competition Policy, finding a suitable electrician willing to work for the Shire, duties, requirements in relation to a vehicle, tools and stock etc and how the electrician and the private work would be managed. This would include billing and debt collection.

It may be possible that the other Shires in the South East Avon Regional Transition Group may wish to avail themselves of the services of our electrician if we were to proceed and a pricing regime would need to be worked out.

Employing an electrician would provide a much needed service in Tammin and may result in a new family settling in the Shire. Should it work out then the Shire may be able to offer an electrical apprenticeship to a local which would also benefit the community. If this scheme were to prove successful then at some point in the future the Shire could look at rolling the scheme out further by employing other trades in a similar manner.

### **FINANCIAL IMPLICATIONS**

Initially the cost of preparing a business plan. The business plan will then give an indication of the financial implications if the scheme were to proceed.

### **POLICY IMPLICATIONS**

Nil

### **STATUTORY ENVIRONMENT**

Nil

### **STRATEGIC PLAN IMPLICATIONS**

Consistent with 2.2 Our Economy "Facilitate business development and new opportunities" and 4.1 Our Organisation "Identify opportunities to expand contracting for private works in order to increase revenue."

### **FUTURE PLAN IMPLICATIONS**

Nil

### **COMMUNITY CONSULTATION**

Nil

**STAFF RECOMMENDATION**

That Council discuss this matter and if in favour of further investigating it set aside funds in the 2010/11 Budget to engage a consultant to prepare a business plan to determine the viability of the Shire of Tammin employing its own qualified electrician.

Simple Majority Required

**Discussion and consideration of this item had been deferred until Cr Bernard Stokes had returned to the meeting.**

**MIN 063/10 MOTION – MOVED Cr B Stokes seconded Cr Caffell**

That Council set aside funds in the 2010/11 Budget to engage a consultant to prepare a business plan to determine the viability of the Shire of Tammin employing its own qualified electrician.

Simple Majority Required

CARRIED 6/0

Tanya Greenwood entered meeting at 3.22pm

### **11.3 Thank a Volunteer Day – Grant Application**

Author – TB Greenwood, PRO, 9 August 2010 Interest – Nil

#### **PREVIOUS REFERENCE**

Nil.

#### **BACKGROUND**

Annually, the Department for Communities provides funding to assist communities throughout Western Australia to hold an event or display on Thank a Volunteer Day (TAVD), 5 December. The aim of the Thank a Volunteer Day Celebration Grants Program is to support both metropolitan and regional communities to celebrate TAVD as a whole of community event. The Department for Communities will be offering funding of up to \$1 000 for the Thank a Volunteer Day Celebration Grants Program. Applications that reflect partnerships between local volunteer organisations to run an event or display will receive priority. Funding may be used for administration, publicity, transport, hire of equipment and/or venue, entertainment, food, non-alcoholic beverages.

#### **COMMENT**

Tammin held a Thank a Volunteer Day celebration was in 2008 in conjunction with the annual Carols by Candlelight. Previously the Thank a Volunteer celebration could be held anytime in December, however, the Department for Communities has elected the Sunday the 5<sup>th</sup> of December as the day to acknowledge volunteers. The PRO proposes that the Shire of Tammin hosts a community BBQ to acknowledge and thank our volunteers for their contributions in making a difference to our community. The aim of the BBQ will be to provide a relaxed atmosphere for members of the community to meet the volunteers behind organisations that put in the effort in making a difference. Entertainment in the form of a bouncy castle for children and a DJ for music could be provided. The grant closing date is 20<sup>th</sup> August 2010. An application has already been prepared should Council support this proposal.

#### **FINANCIAL IMPLICATIONS**

Should the grant application be successful the budget would be as follows.

Total amount requested from Thank A Volunteer Grant	\$1,000.00
Shire of Tammin Financial Contribution	\$
500.00	
In kind funding	\$
400.00	
<b>Total cost of Day</b>	
<b>\$1,900.00</b>	

Item	Grant Funding	Shire of Tammin Contribution	In-Kind Funding	Source
Catering	\$500.00	\$120.00		
Bouncy Castle Hire		\$380.00		
Entertainment	\$500.00			
Advertising			\$100.00	Tammin Tabloid
Administration			\$300.00	Shire of Tammin

#### **POLICY IMPLICATIONS**

Nil

#### **STATUTORY ENVIRONMENT**

Nil

#### **STRATEGIC PLAN IMPLICATIONS**

Nil

#### **FUTURE PLAN IMPLICATIONS**

Nil

## **COMMUNITY CONSULTATION**

Nil

## **STAFF RECOMMENDATION**

That council considers making provision in 2010/11 budget estimates the amount of \$500.00 for the provision of a Thank a Volunteer day for the express purpose of hiring entertainment and subsidise the purchase of food and soft drinks.

Simple Majority Required

## **MIN 064/10 MOTION – MOVED Cr Greenwood seconded Cr Jefferies**

That council makes provision in 2010/11 budget estimates for the amount of \$500.00 for the provision of a Thank a Volunteer day for the express purpose of hiring entertainment and subsidise the purchase of food and soft drinks.

CARRIED 5/0

## **11.4 Tammin Aqua Park**

Author – TB Greenwood, PRO, 13 August 2010 Interest – Nil

### **PREVIOUS REFERENCE**

Nil

### **BACKGROUND**

Correspondence was received from WaterFeatures by Design, introducing their company and a unique interactive water park facility they have designed and installed at a pre-primary schools and at the Shire of Cue.

### **COMMENT**

Providing a fun, safe, interactive environment where local and visiting children could cool off in the very hot summer months will not only increase the shire's recreational facilities but go a long way to increase tourism. The development and maintenance of a swimming pool complex is extremely expensive. An alternative to a swimming pool complex could be the development of an aqua park which will provide not only waterplay but encourage social interaction and physical development of children together with positive implications for community welfare and well-being. The added benefit of an aqua park is that it doesn't require lifeguard supervision because the water doesn't pool at a depth of more than a couple of centimeters.

### **FINANCIAL IMPLICATIONS**

An estimated total of \$380 000 (excl) has been provided by Water Features by Design for the installation excluding electrical works. The running costs would be approximately \$12 000 to \$16 000 per year.

Funding opportunities were investigated with the following outcomes;

#### *Royalties for Regions*

This project would meet the requirements for Royalties for Regions funding if council identifies it in its forward works plan. Council could use the R4R funding to provide the matching component required by other funding sources.

#### *Department of Sport and Recreation*

DSR funded a portion the development cost for a similar project in Cue. Jenifer Collins from DSR indicated that this type of project has been funded in the past, however was unwilling to comment on whether this type of project would be seen as a priority for the Wheatbelt area. DSR CSRFF funding will only cover a third of the project costs.

DSR CSRFF funding is a re-imburement system as follows;

Complete and pay for 50% of the project and 75% of the funds can be accessed.

Complete the entire project and the balanced of the funds will be paid.

#### *Lotterywest*

After consultation with Lee Grmas she provided the following feedback;

Essentially, yes Lotterywest would consider a contribution to a playground of this nature within the context of their approach to community playgrounds as described on their web. Like all community facilities, they would be looking for a well planned facility, with capacity to be managed into the future, and one that is responding to an identified community need. She is happy to discuss it in more detail once the idea has progressed. This project may qualify for up to \$250 000.00 funding from Lotterywest.

### **POLICY IMPLICATIONS**

Nil

### **STATUTORY ENVIRONMENT**

Nil

## **STRATEGIC PLAN IMPLICATIONS**

Building an additional playground of this unique will assure that several of the issues in The Shire of Tammin's strategic plan are addressed;

- Improving community facilities,
- Developing children's recreational facilities and
- Developing a strong community spirit, community pride and sense of belonging.
- Develop tourism.

## **FUTURE PLAN IMPLICATIONS**

Council may consider Needs to be included in future planning.

Future royalties for regions funding

## **COMMUNITY CONSULTATION**

As part of demonstrating a need for an additional playground, community consultation needs to be undertaken.

## **STAFF RECOMMENDATION**

1. That the Council considers further investigation into the development of an aqua park for the Shire of Tammin.
2. Should it be demonstrated, after community consultation, that a facility of this kind be well received by the community, that Council considers making provision in future planning and budgeting for this development should funding be received from bodies such as Lotterywest.

Simple Majority Required

Discussion and consideration of this item had been deferred until Cr Bernard Stokes had returned to the meeting.

## **MIN 065/10 MOTION – MOVED Cr Uppill seconded Cr Jefferies**

1. That the Council undertakes further investigation into the development of an aqua park for the Shire of Tammin.
2. Should it be demonstrated, after community consultation, that a facility of this kind be well received by the community, that Council considers making provision in future planning and budgeting for this development should funding be received from bodies such as Lotterywest.

CARRIED 6/0



## **11.5 Stanley Bruce Best - Memorial Trust (ADM-58)**

Author – TB Greenwood, PRO, 28 July 2010 Interest – Nil

### **PREVIOUS REFERENCE**

Item 11.3 – 19 November 2009 refers

### **BACKGROUND**

The “Stanley Bruce Best – Memorial Trust” was founded in October 1999 by Lindsay Best, to honour his father, Stanley Best. Stanley Best grew up in Tammin in the 1920’s, and would often reminisce about his time in Tammin. Lindsay Best indicated that he would contribute funds each year, and specified that the money to be spent on either purchasing books on local and regional subjects and/or locally produced art. To date we have purchased a single piece of art produced by Margaret Shenton which hangs in the CEO’s office. The balance of the trust is \$544.11.

Council resolved on 19 November 2009 that a purchase be made from the 2010 Tammin Art Prize from the “Stanley Bruce Best – Memorial Trust”, up to a value of \$600.

### **COMMENT**

It will be ideal if the Council would consider including in its budget estimates a sum of \$500.00 for the express purpose of art acquisition to be used in conjunction with the donation from Lindsay Best. Keeping in mind that, as it has taken several years for the fund to accumulate to the current value, the value of the art acquisition would fluctuate each year. The acquisition could either be a single piece or be made up of a series of items. The entry parameter of the acquisition piece would be that the artwork showcases Tammin and its surrounds. It has been suggested that the artist would have to be from Tammin, or an ex-resident, but that would exclude a huge portion of the entrants to the exhibition. The idea behind the acquisition piece should be to encourage artists from all over WA to visit Tammin to view its landscapes with the express purpose of creating artwork that features Tammin. The entrants will be categorised under a Stanley Best/Shire of Tammin Acquisition Prize. The artwork would be chosen by the Shire President, in consultation with the judge appointed by the Tammin Art Prize committee.

### **FINANCIAL IMPLICATIONS**

\$500.00 per year.

#### Stanley Bruce Best Memorial Trust

Balance at 1 July 2009	\$440.64
Plus deposit 12 October 2009	<u>\$103.47</u>
Sub-Total	\$544.11
Less Funds utilised	<u>\$ 0.00</u>
Balance at 28 July 2010	<u>\$544.11</u>

### **POLICY IMPLICATIONS**

Nil

### **STATUTORY ENVIRONMENT**

Nil

### **STRATEGIC PLAN IMPLICATIONS**

Nil

### **FUTURE PLAN IMPLICATIONS**

Nil

### **COMMUNITY CONSULTATION**

Nil

### **STAFF RECOMMENDATION**

That council considers making provision in 2010/11 budget and subsequent budgets the amount of \$500.00 for the acquisition of art from the annual Tammin Art Prize to be used in conjunction with the Stanley Bruce Memorial Trust funds.

Simple Majority Required

**MIN 066/10 MOTION – MOVED Cr Greenwood seconded Cr Uppill**

That council makes provision in 2011/12 budget and subsequent budgets the amount of \$500.00 for the acquisition of art from the annual Tammin Art Prize to be used in conjunction with the Stanley Bruce Memorial Trust funds with the artworks to become Shire Property.

CARRIED 5/0

As in excess of \$500 was available from the fund in 2010/11 Council decided that it would make up the difference in future years.

**11.6 List of Payments June 2010 (FIN-05)**

Author – Jenny Gemund, Administration Officer, 12 July 2010 Interest – Nil

**BACKGROUND**

Accounts paid for June 2010 is listed totalling:

Cheque numbers	003646 - 003720	
	003738	\$ 128,556.01
Direct debit payments	01.07. – 31.07.2010	\$ 9,104.78
Licensing transfers	01.07. – 31.07.2010	\$ 11,932.05
Bank fees	01.07. – 31.07.2010	\$ 270.59
VISA payments	01.07. – 31.07.2010	\$ 611.06
EFT payments	01.07. – 31.07.2010	\$ 33,556.29
Total payments		\$ 184,030.78

**COMMENT**

No abnormal expenditure has occurred.

**FINANCIAL IMPLICATIONS**

Nil

**POLICY IMPLICATIONS**

Nil

**STATUTORY ENVIRONMENT**

*Regulation 13 of the Local Government (Financial Management) Regulations 1996 provides that:*

- (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —*
  - (a) the payee's name;*
  - (b) the amount of the payment;*
  - (c) the date of the payment; and*
  - (d) sufficient information to identify the transaction.*
- (2) A list of accounts for approval to be paid is to be prepared each month showing —*
  - (a) for each account which requires council authorisation in that month —*
    - (i) the payee's name;*
    - (ii) the amount of the payment; and*
    - (iii) sufficient information to identify the transaction;**and*
  - (b) the date of the meeting of the Council to which the list is to be presented.*
- (3) A list prepared under subregulation (1) or (2) is to be —*
  - (a) presented to the Council at the next ordinary meeting of the council after the list is prepared; and*
  - (b) recorded in the minutes of that meeting.*

**STRATEGIC PLAN IMPLICATIONS**

Nil

**FUTURE PLAN IMPLICATIONS**

Nil

**COMMUNITY CONSULTATION**

Nil

**STAFF RECOMMENDATION**

That the list of accounts period for June 2010 be as follows :

Cheque numbers	003646 - 003720	
	003738	\$ 128,556.01
Direct debit payments	01.07. – 31.07.2010	\$ 9,104.78
Licensing transfers	01.07. – 31.07.2010	\$ 11,932.05
Bank fees	01.07. – 31.07.2010	\$ 270.59
VISA payments	01.07. – 31.07.2010	\$ 611.06
EFT payments	01.07. – 31.07.2010	\$ 33,556.29
Total payments		\$ 184,030.78

be endorsed.

Simple Majority Required

**MIN 067/10 MOTION – MOVED Cr Caffell seconded Cr Greenwood**

That the list of accounts period for June 2010 be as follows :

Cheque numbers	003646 - 003720	
	003738	\$ 128,556.01
Direct debit payments	01.07. – 31.07.2010	\$ 9,104.78
Licensing transfers	01.07. – 31.07.2010	\$ 11,932.05
Bank fees	01.07. – 31.07.2010	\$ 270.59
VISA payments	01.07. – 31.07.2010	\$ 611.06
EFT payments	01.07. – 31.07.2010	\$ 33,556.29
Total payments		\$ 184,030.78

be endorsed.

CARRIED 6/0

**11.7 Financial Report to 31 July 2010 (FIN-05)**

Author – MT Henry, Senior Finance Officer, 12 July 2010 Interest – Nil

**BACKGROUND**The Monthly Financial Report to 31<sup>st</sup> July 2010 is attached.**COMMENT**

The Financial Report has been prepared in the format requested by Council.

The effect of the Council's Policy decision on reporting variances is shown in the far right column – being the calculated variance between the Actual Column and the YTD Budget column figures where the variance is greater than 10% and \$5,000.

**FINANCIAL IMPLICATIONS**

No significant implications.

## **POLICY IMPLICATIONS**

Council resolved (Item 11.10 – 20 August 2009) that in accordance with section 34(5) of the *Local Government (Financial Management) Regulations 1996* a variance percentage of 10% and \$5,000 be adopted for reporting material variances.

## **STATUTORY ENVIRONMENT**

Regulation 34 of the *Local Government (Financial Management) Regulations 1996* requires a Statement of Financial Activity to be prepared each month, which is to contain the following details:

- (a) *annual budget estimates;*
- (b) *budget estimates to the end of the month;*
- (c) *actual amount of expenditure and revenue;*
- (d) *material variances between comparable amounts in (b) and (c) above; and*
- (e) *the net current assets at the end of the month to which the statement relates (i.e. surplus / (deficit) position).*

*The Statement is to be accompanied by:*

- (a) *explanation of the composition of net current assets, less committed assets and restricted assets;*
- (b) *explanation of the material variances; and*
- (c) *such other information considered relevant by the local government.*

## **STRATEGIC PLAN IMPLICATIONS**

Nil

## **FUTURE PLAN IMPLICATIONS**

Nil

## **COMMUNITY CONSULTATION**

Nil

## **STAFF RECOMMENDATION**

That the Financial Report for July 2010 be received.

Simple Majority Required

## **MIN 068/10 MOTION – MOVED Cr B Stokes seconded Cr Caffell**

That the Financial Report for July 2010 be received.

CARRIED 6/0

## **12. ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN**

Nil

## **13. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING**

That items 13.1, 13.2, 13.3 and 13.4 as urgent business be considered.

## **MIN 069/10 MOTION – MOVED Cr Caffell seconded Cr R Stokes**

That item 13.1, 13.2, 13.3 and 13.4 as urgent business be considered and item 13.3 to be brought forward in order of discussion

CARRIED 5/0

### **13.3 Office of Crime Prevention – Indigenous Partnership Fund Youth Development Officer**

Author – TB Greenwood, PRO, 28 July 2010 Interest – Nil

#### **PREVIOUS REFERENCE**

Nil

#### **BACKGROUND**

The PRO addressed an email to Council to discuss community interest in establishing a youth group. The response back from Council was positive and the PRO investigated further avenues to achieving a positive outcome.

#### **COMMENT**

The key issue identified in establishing a youth group is the manpower necessary to ensure a continuous, inclusive and well organised program. An opportunity exists through the Office of Crime Prevention – Indigenous Partnership Fund to make allowance for the employment of a Trainee Youth Development Officer. The total available funding per application is \$20 000.00. Grant funds will be allocated to Indigenous communities in partnership with relevant stakeholders for initiatives that:

- aim to reduce crime, abuse and violence
- increase self-esteem, leadership skills and community association of Indigenous persons, in improving community safety and crime prevention
- provide the support mechanisms to enhance social and economic opportunities, which lead to reduced crime, violence and abuse in agreed priority locations.

The employment of a Trainee Youth Development Officer (TYDO) would be to proactively include youth living in Tammin in inclusive projects, programs and activities that are relevant, accessible to, and actively involve youth from the local community and divert and actively prevent youth from engaging in criminal and anti-social behaviour.

The TYDO could be employed full time by the Shire of Tammin under the supervision of the Community Development Officer to help engage local youth in current programs, projects and activities, assist in the development of new inclusive activities and provide support for youth at events and activities hosted by the Shire of Tammin and other community groups. The TYDO would be expected to liaise with the Police, relevant agencies and community groups to build networks and professional relationships with youth in Tammin.

#### **FINANCIAL IMPLICATIONS**

Funding through the Office of Crime Prevention – Indigenous Partnership Fund is available up to the value of \$20 000.00 for the trainee salary. The Indigenous Youth Leadership Program offers scholarships and leadership opportunities to young Indigenous Australians, with a focus on Indigenous youth from remote or regional communities. Tertiary scholarship funding of up to \$6000.00 can be used towards enrolment and tuition fees, text books and other essential educational costs, with an additional funding of up to \$1250.00 to support leadership development. This funding could be used for the Trainee to achieve further education in youth development sector.

Future funding is available through the Department of Communities, Strategic Project Grant. This total amount available through this grant is \$25 000.00 and 80% of the funds can be allocated to wages (\$20 000.00).

A further funding opportunity is available through the Criminal Property Confiscation Grant where a single project can be funded for 2 years up to a maximum of \$200,000. To be eligible for Criminal Property Confiscation funding, applicant organisations will need to contribute at least 50% of the effort of the project. The contribution can consist of both cash and in-kind services, however, in-kind services are not to exceed 50% of the contribution. Cash contributions can include grant funding from other sources.

A portion of income from grants to run the youth and holiday programs would be allocated to facilitator funding which will further reduce the estimated shortfall.

Allowance would need to be made for the following overheads.

- Cost towards superannuation, workers compensation insurance etc.
- Office overheads.

Consideration needs to be given to whether this position will be sustainable should future grant funding be unattainable.

	Cost as if a Business Unit Year 1	Benefits in terms of cashflow	Cost as if a Business Unit Year 2	Benefits in terms of cashflow	Cost as if a Business Unit Year 3	Benefits in terms of cashflow
<b><u>Operating costs</u></b>						
<b><u>TRAINEE YOUTH DEVELOPMENT OFFICER</u></b>						
Direct Labour Cost - (per hr x38hrs x 44.7 weeks)	40% of level 4 salary \$6.71 per hr 11,398	11,398	70% of level 4 salary \$11.75 per hr 19,959	19,959	90% of level 4 salary \$15.10 per hr 25,649	25,649
Annual Leave - (per hr x 38hrs x 4.00 weeks)	1,020	1,020	1,786	1,786	2,295	2,295
Sick Leave - (per hr x 38hrs x 2.00 week)	510	255	893	447	1,148	574
Public Holidays - (per hr x 38hrs x 2.40 weeks)	612	612	1,072	1,072	1,377	1,377
Long Service Leave - (per hr x 38hrs x 1.30 weeks)	331	331	580	580	746	746
<b><u>Administration and Supervision</u></b>						
Community Development Officer Supervision	10,563	0	10,563	0	10,563	0
Telephone	500	500	500	500	500	500
Rent and Outgoings (10.5 @ \$100 per month) Office	1,050	1,050	1,050	1,050	1,050	1,050
Electricity (\$25 per month)	300	300	300	300	300	300
Superannuation (9%)	1,219	1,219	2,186	2,186	2,809	2,809
Insurance Workers Compensation	396	396	396	396	396	396
Office Expenses (incl.stat.printing and postage) Covered by Grant Funding	0	0	0	0	0	0
Insurance-public liability and other 17.5 Loading (17.5 %x304hrs x per hour rate)	1,000	1,000	1,000	1,000	1,000	1,000
Recruitment	357	357	625	625	803	803
Training	1,500	1,500	0	0	0	0
Uniforms	5,000	5,000	0	0	0	0
Advertising	500	500	500	500	500	500
Accountancy Fee	1,000	1,000	1,000	1,000	1,000	1,000
	300	0	300	0	300	0
<b>Net Estimated</b>	<b>37,555</b>	<b>26,438</b>	<b>42,709</b>	<b>31,400</b>	<b>50,436</b>	<b>38,999</b>
<b>Net Estimate Shortfall after funding</b>	<b>17,555</b>	<b>6,438</b>	<b>22,709</b>	<b>11,400</b>	<b>34,436</b>	<b>18,999</b>
<b>Per Hour Charge Average</b>	<b>22.10</b>	<b>15.56</b>	<b>25.14</b>	<b>18.48</b>	<b>29.69</b>	<b>22.95</b>

**POLICY IMPLICATIONS**

Nil

**STATUTORY ENVIRONMENT**

Nil

**STRATEGIC PLAN IMPLICATIONS**

Consistent with the Shire of Tammin's sports, recreation and cultural strategic plan;  
Encourage youth groups

**FUTURE PLAN IMPLICATIONS**

Nil

**COMMUNITY CONSULTATION**

Nil

**STAFF RECOMMENDATION**

1. That Council discuss this matter and if in favour of appointing a Trainee Youth Development Officer, allow the PRO to submit an application to the Office of Crime Prevention for funds to make this position a reality.
2. Should the grant from the Office of Crime Prevention be successful, allowance be made in the budget estimates to cover overheads.

Simple Majority Required

**MIN 070/10 MOTION – MOVED Cr Jefferies seconded Cr Uppill**

1. That Council includes the appointment of a Trainee Youth Development Officer and allowance for the grant from the Office of Crime Prevention in the 2010/11 budget estimates and if approved in the budget authorises the PRO to submit an application to the Office of Crime Prevention for funds to make this position a reality.

CARRIED 5/0

T. Greenwood left the meeting at 4.10pm.

The meeting adjourned at 4.10m for afternoon tea.

The meeting resumed at 4.26 pm.

Cr Bernard Stokes rejoined the meeting at 4.26pm. Items 11.2 and 11.4 were then dealt with followed by items 11.6 and 11.7.

### **13.1 Affixing Common Seal to Agreement With Country Arts WA (FIN10)**

Author – Graham Stanley, CEO, 16<sup>th</sup> August 2010 Interest – Nil

#### **PREVIOUS REFERENCE**

Nil

#### **BACKGROUND**

The Shire has received funding from Lotterywest's "Gordon Reid Foundation" for audience development. The funding helps towards the cost of putting shows on at the Kep and the town hall. Country Arts WA has been engaged to bring the show "Krakouer" performed by the Deckchair Theatre to Tammin on Wednesday 27<sup>th</sup> October 2010. Country Arts has a standard contract that they require all venues where the show is being performed to sign. The contract details what each party is expected to provide and outlines the payment and acquittal requirements that the Shire must meet.

Being a contract it requires the affixing of the common seal. The Local Government Act and Council's policy 1.24 "Common Seal" require the authorisation of the Council for the seal to be used.

#### **COMMENT**

For the show to come to Tammin the agreement requires signing. The relevant staff members have been made aware of their obligations to ensure that all of the requirements of the contract are met. The authorisation of the fixing of the seal should just be a formality.

#### **FINANCIAL IMPLICATIONS**

Nil

#### **POLICY IMPLICATIONS**

Within the budget provided through the Lotterywest grant.

#### **STATUTORY ENVIRONMENT**

The Local Government Act 1995 Section 9.49A "Execution of Documents" states:

- (1) A document is duly executed by a local government if —*
  - (a) the common seal of the local government is affixed to it in accordance with subsections (2) and (3); or*
  - (b) it is signed on behalf of the local government by a person or persons authorised under subsection (4) to do so.*
- (2) The common seal of a local government is not to be affixed to any document except as authorised by the local government.*
- (3) The common seal of the local government is to be affixed to a document in the presence of —*
  - (a) the mayor or president; and*
  - (b) the chief executive officer or a senior employee authorised by the chief executive officer,*

*each of whom is to sign the document to attest that the common seal was so affixed.*
- (4) A local government may, by resolution, authorise the chief executive officer, another employee or an agent of the local government to sign documents on behalf of the local government, either generally or subject to conditions or restrictions specified in the authorisation.*



(5) A document executed by a person under an authority under subsection (4) is not to be regarded as a deed unless the person executes it as a deed and is permitted to do so by the authorisation.

(6) A document purporting to be executed in accordance with this section is to be presumed to be duly executed unless the contrary is shown.

(7) When a document is produced bearing a seal purporting to be the common seal of the local government, it is to be presumed that the seal is the common seal of the local government unless the contrary is shown.

## **STRATEGIC PLAN IMPLICATIONS**

Nil

## **FUTURE PLAN IMPLICATIONS**

Nil

## **COMMUNITY CONSULTATION**

Nil

## **STAFF RECOMMENDATION**

That Council authorises the affixing of the Common Seal to the Agreement with Country Arts WA for the performance of the play "Krakouer" by Deckchair Theatre in Tammin on Wednesday 27<sup>th</sup> October 2010

Simple Majority Required

## **MIN 071/10 MOTION – MOVED Cr Greenwood seconded Cr Caffell**

That Council authorises the affixing of the Common Seal to the Agreement with Country Arts WA for the performance of the play "Krakouer" by Deckchair Theatre in Tammin on Wednesday 27<sup>th</sup> October 2010

CARRIED 6/0

## **13.2 2010-11 Community Grant Applications (FIN.21)**

Author – Graham Stanley, CEO, 18<sup>th</sup> August 2010 Interest – Nil

## **PREVIOUS REFERENCE**

Nil

## **BACKGROUND**

In recent previous years Council has resolved to advertise for budget submissions from sporting, community or welfare groups/organisations requiring financial assistance from the Shire of Tammin in the following year. Applications closing 15<sup>th</sup> June 2010 were to include audited financial statements and most recent Bank Statement.

After the last Council Meeting councillors were presented with a listing of the applications received along with details of the applications. The councillors present gave feedback to the CEO on each application. I have now prepared a spreadsheet with the details of each application and a recommendation along with comments.

Funding applications for 2010/11 recommended for approval are

- |  |             |
|--|-------------|
| • Tammin Bowling Club – to subsidise employment of a greenkeeper                   | \$20,000Inc |
| • Tammin Golf Club – to subsidise mowing of fairways                               | \$875       |
| • Tammin Economy Shop (Cooinda) – towards wages for the co-ordinator and assistant | \$5,000     |
| • Tammin Primary School – community bus for swimming lessons                       | \$800       |
| • CWA – WA Week luncheon (plus in-kind chair & trestle hire)                       | \$600       |
| • Tammin Art Prize – Tammin Art Show (plus in-kind hall hire, photocopying etc)    | \$1,000     |

- Tammin Community Christmas Tree – Band and Santa suit hire (plus oval hire, extra bins) \$650
- Tammin Camera Club – Electronic Photo Frame \$400

Additionally, the Eastern Districts Display Committee seeks a donation towards the Royal Show display (\$350 was provided for in 2009/10) and Wheatbelt Agcare seeks \$900 plus GST.

### COMMENT

Provision was also included in the 2009/10 Budget for donations/contributions to:

- Royal Flying Doctor Service \$200
- Lord Mayors Disaster Appeal \$500
- Significant local achievements program \$500

The request from the Ladies Hockey Club for a line marker for the oval will be included in the budget as a purchase of capital plant equipment and not be treated as a donation as it will remain Shire Property under our control for use by all clubs.

### FINANCIAL IMPLICATIONS

Expenditure of \$31,125 in 2010/11 Draft Budget.

### POLICY IMPLICATIONS

Council's Policy provides that all sporting, community or welfare groups/organisations that are seeking major grants from Council must make a submission to Council prior to the 15 June in each financial year. Applications are to be accompanied by the groups/organisations most recent audited finance statement.

### STATUTORY IMPLICATIONS

Nil

### STRATEGIC PLAN IMPLICATIONS

In the Strategic Plan the Our Community Item 6(b) provides

Enhance community development:

- work with community groups to promote the annual art prize and associated exhibition.
- work with the seniors group to explore opportunities for education for seniors.
- work with community to promote an active and healthy lifestyle.

### FUTURE PLAN IMPLICATIONS

Nil

### COMMUNITY CONSULTATION

Submissions were called for in the Tabloid.

### STAFF RECOMMENDATION

That the following submissions:

- Tammin Bowling Club – to subsidise employment of a greenkeeper \$20,000Inc
- Tammin Golf Club – to subsidise mowing of fairways \$875
- Tammin Economy Shop (Cooinda) – towards wages for the co-ordinator and assistant \$5,000
- Tammin Primary School – community bus for swimming lessons \$800
- CWA – WA Week luncheon (plus in-kind chair & trestle hire) \$600
- Tammin Art Prize – Tammin Art Show (plus in-kind hall hire, photocopying etc) \$1,000
- Tammin Community Christmas Tree – Band and Santa suit hire (plus oval hire, extra bins)
- \$650 Tammin Camera Club – Electronic Photo Frame \$400
- Wheatbelt Agcare – counselling services donation \$900

- Eastern Districts Display Committee \$350

together with:

- Royal Flying Doctor Service \$200
- Lord Mayors Disaster Appeal \$500
- Significant local achievements program \$500

be included in the draft 2010/11 Budget.

Simple Majority Required

#### **MIN 072/10 MOTION – MOVED Cr B Stokes seconded Cr Uppill**

That the following submissions:

- Tammin Bowling Club – to subsidise employment of a greenkeeper \$20,000Inc
- Tammin Golf Club – to subsidise mowing of fairways \$875
- Tammin Economy Shop (Cooinda) – towards wages for the co-ordinator and assistant \$5,000
- Tammin Primary School – community bus for swimming lessons \$800
- CWA – WA Week luncheon (plus in-kind chair & trestle hire) \$600
- Tammin Art Prize – Tammin Art Show (plus in-kind hall hire, photocopying etc) \$1,000
- Tammin Community Christmas Tree – Band and Santa suit hire (plus oval hire, extra bins)
- \$650 Tammin Camera Club – Electronic Photo Frame \$400
- Wheatbelt Agcare – counselling services donation \$900
- Eastern Districts Display Committee \$350

together with:

- Royal Flying Doctor Service \$200
- Lord Mayors Disaster Appeal \$500
- Significant local achievements program \$500

be included in the draft 2010/11 Budget.

CARRIED 6/0

Community Group/Project Request	Previous Funding	Donation in Kind	Total Cost of Project	Self Contribution	Requested this Application	G/L Cost Code	Organisations Financial Balance	Approve/Decline	Comments
CWA	\$ 350.00	Tables & Chairs	\$ 1,000.00	\$ 400.00	\$ 600.00	E116020	\$ 1,554.83	Approve	Ongoing Commitment
CWA WA Week Annual Luncheon									
Coolinda	\$ 5,000.00		\$ 7,200.00	\$ 2,200.00	\$ 5,000.00	E103140	\$ 4,873.14	Approve	Ongoing Commitment
Assistance with wages for employees									
Tammin Art Prize	\$ 1,000.00	Photo Copying, Printing & Waiving of Hall Hire fees	\$ 12,852.00	\$ 5,749.00	\$ 1,000.00	E116005	\$ 6,103.00	Approve	Ongoing Commitment to Community Event
Promoting and enhancing the Arts in Tammin									
Tammin Bowling Club	\$ 20,000.00		\$ 20,000.00	\$ -	\$ 20,000.00	E 113055	\$ 33,569.59	Approve	Ongoing Commitment
Assistance towards greenkeepers wages.									
Tammin P&C	None		\$ 9,130.00	\$ 4,130.00	\$ 5,000.00		\$ 4,572.64	Decline	State Govt. Responsibility & Beyond Scope of Program
Purchase new cricket net and synthetic cricket wicket turf									
Tammin Camera Club	None		\$ 400.00	Shortfall if any	\$ 400.00		\$ 156.00	Approve	Benefit to other groups
Purchase a 15" Digital photo frame									
Tammin Catholic Guild	\$ 1,000.00		\$ 3,240.00	\$ 840.00	\$ 2,400.00		\$ 1,611.56	Decline	Beyond Scope of Program
Repair and/or replacement of gutters and fascias and window frames. Sanding and polishing of interior floor boards.									

Community Group/Project Request	Previous Funding	Donation in Kind	Total Cost of Project	Self Contribution	Requested this Application	G/L Cost Code	Organisations Financial Balance	Approve/Decline	Comments
Tammin Golf Club Mowing of fairways to assist with ongoing maintenance.	\$ 1,000.00		\$ 875.00		\$ 875.00		\$ 5,401.26	Approve	Annual Contrib'n to a Community Sporting Facility
Tammin Community Christmas Tree Provide live entertainment and Santa Suit for Christmas Tree	\$ 725.00		\$ 2,350.00	\$ 1,700.00	\$ 650.00			Approve	Annual Contribution to a Community Event
Tammin Playgroup Pea gravel and plastic sheeting for non pathway, non grass and non sandpit areas to combat calthrop prickles.	\$ 1,350.00		\$ 925.00		\$ 925.00	E083015	\$ 1,458.52	Decline as cash contribut'n	Provide in-kind Assistance
Tammin Playgroup Supply and installation of reverse cycle air conditioner.	\$ 1,350.00		\$ 3,726.00	\$ 500.00	\$ 3,226.00	E083015	\$ 1,458.52		Beyond Scope of Program
Tammin Primary School Bus hire and fuel for transport of children to swimming lessons at Cunderdin Memorial Swimming Pool	\$ 600.00		\$ 1,000.00	\$ 200.00	\$ 800.00			Approve	Effectively an "in-kind" contribution - Ongoing
Tammin Primary School Supply of Cisco Aironet Wireless Access Point.	\$ 600.00		\$ 5,500.00	\$ 1,000.00	\$ 4,500.00			Decline	State Govt. Responsibility & Beyond Scope of Program
Tammin Women's Hockey Club Purchase Line Marker for Oval	\$ -		\$ 1,336.00	\$ -	\$ 1,336.00				Included in Budget under Capital Plant & Equipment

### **13.4 Inclusion of Aim to Encourage the Use of Alternative Energies in Strategic Plan (ADM51)**

Author – Graham Stanley, CEO, 19<sup>th</sup> August 2010 Interest – Nil

#### **PREVIOUS REFERENCE**

Nil

#### **BACKGROUND**

Members who attended the Local Government Week Convention would no doubt have found the address by Dr Karl Kruszelnicki very interesting. In particular the part covering solar power generation has generated some discussion. Electricity prices continue to rise and the cost of installing photovoltaic cells has been coming down.

Theme 3: “Our Environment” of Council’s strategic plan makes no mention of encouraging the development of alternative energies within our Shire. Considering that alternative energy generation could have a long term effect on the viability and sustainability of the Shire and many of the businesses in the Shire it is suggested that Council looks at including a reference to the establishment and encouragement of the use of alternative energies within the Shire of Tammin.

#### **COMMENT**

The Shire has the ability to set a positive example to the community by adopting the use of alternative energies. Including this as an aim in Council’s strategic plan would then give staff the direction and confidence to research the alternatives and seek funding assistance to implement alternative energies with the aim of reducing the ongoing cost of electricity to the Shire and setting an example for the community to follow.

#### **FINANCIAL IMPLICATIONS**

Nil

#### **POLICY IMPLICATIONS**

Nil

#### **STATUTORY IMPLICATIONS**

Nil

#### **STRATEGIC PLAN IMPLICATIONS**

Development of an amendment to Council’s Strategic Plan

#### **FUTURE PLAN IMPLICATIONS**

Currently nil. Eventually this would be incorporated in the Future Plan

#### **COMMUNITY CONSULTATION**

Nil

#### **STAFF RECOMMENDATION**

That Council authorises the CEO to develop an amendment to Council’s strategic plan to encourage the development and implementation of the use of alternative energies within the Shire of Tammin and to submit it to Council for debate.

Simple Majority Required

#### **MIN 073/10 MOTION – MOVED Cr Jefferies seconded Cr Caffell**

That Council authorises the CEO to develop an amendment to Council’s strategic plan to encourage the development and implementation of the use of alternative energies within the Shire of Tammin and to submit it to Council for debate.

CARRIED 6/0

**14. CLOSURE OF MEETING**

There being no further business the President closed the meeting at 5.56 pm.

Tabled before the Ordinary Council Meeting on 16 September 2010.

Cr R.J. Stokes, President

## PAYMENTS LIST JULY 2010

Date	Reference	Supplier Name	Details	Amount
<b>Cheque Payments</b>				
06/07/2010	3646	AMP Life Limited	Superannuation	230.99
06/07/2010	3647	Commonwealth Retirement Savings Acc	Superannuation	98.50
06/07/2010	3648	LGRCEU	Union fee	17.40
06/07/2010	3649	Summit Personal Super	Superannuation	137.86
06/07/2010	3650	WALG Superannuation	Superannuation	2,956.11
12/07/2010	3651	Shire of Kellerberrin	License inspection community bus	137.50
12/07/2010	3652	Myberts	Catering Council meeting	250.00
12/07/2010	3653	Synergy	Electricity 25.05 - 24.06.2010	1,572.45
12/07/2010	3654	Telstra	Internet & Phone 18.05 - 17.06.2010	724.01
22/07/2010	3655	Auspray Industries Pty Ltd	Donnan Park - grand stand	5,489.67
22/07/2010	3656	Australia Post	Postage June 2010	316.19
22/07/2010	3657	Avon Concrete	Culvert installation - RPF & Waltham Rd	16,775.00
22/07/2010	3658	Avon Waste	Rubbish collection	1,065.68
22/07/2010	3659	Bandicoot Express Account	Advertisement Jay Weston	24.00
22/07/2010	3660	Baxters Rural Centre	Parts & Repairs TN251	1,173.95
22/07/2010	3661	Belle Nominees Pty Ltd	Town Hall - Alfresco area	1,642.96
22/07/2010	3662	Bunnings	Cement , Mortafil	617.61
22/07/2010	3663	Louise Caffell	Sitting fee & travel - June Council meeting	93.95
22/07/2010	3664	Candle Light Co Pty Ltd	Decoration hall - Jay Weston	419.43
22/07/2010	3665	City & Regional Waste Management	Waste Management	3,128.16
22/07/2010	3666	Clever Patch	Kids holiday program - arts & craft goods	354.19
22/07/2010	3667	Copier Support	Printer toner	376.90
22/07/2010	3668	Corporate Express	Printer toner	169.40
22/07/2010	3669	Courier Australia	Freight	80.72
22/07/2010	3670	Coventrys	Parts TN302	612.61
22/07/2010	3671	Cunderdin Farmers Co-operative Co Ltd	Kids holiday program	47.21
22/07/2010	3672	Filters Plus	Parts TN221, TN3	102.96
22/07/2010	3673	FESA of WA	ESL June	525.99
22/07/2010	3674	Great Eastern Freightlines	Freight	172.48
22/07/2010	3675	Gull Tammin Roadhouse	June 2010 Account - Catering, Drinks, Papers	364.57
22/07/2010	3676	Stephen Jefferies	Sitting fee & travel - June Council meeting	65.00
22/07/2010	3677	JR & A Hersey Pty Ltd	Road maintenance goods	2,311.11
22/07/2010	3678	Kleenheat Gas	Bulk gas	242.52
22/07/2010	3679	Local Government Managers Australia	LGMA membership	388.00
22/07/2010	3680	McIntosh & Son	Parts - Tn251	227.77
22/07/2010	3681	Mitre 10 Solutions	Tamma Village - parts	56.08
22/07/2010	3682	Neat n' Trim Uniforms Pty Ltd	VOID: entry mistake	
22/07/2010	3683	Northam & Districts Glass Service	Yorkrakine Hall, w indscreens	1,392.60
22/07/2010	3684	Northam Betta Electrical & Gas	Town Hall - cook top, oven	1,599.00
22/07/2010	3685	Northam Toyota	Parts - TN478,TN4,	648.48
22/07/2010	3686	Perfect Computer Solutions Pty Ltd	Check up CEO computer	75.00
22/07/2010	3687	Radio West	Event promotion - Jay Weston	220.00
22/07/2010	3688	Ricoh Australia Pty Ltd	Printer toner	286.00
22/07/2010	3689	Roads Signs Australia ( Allpack)	Road maintenance goods	1,745.04
22/07/2010	3690	RSA Works	Black spot investigation	6,600.00
22/07/2010	3691	Rural Press Regional Media (WA) Pty Ltd	Advertisement One Step Ahead	427.90
22/07/2010	3692	Shire of York	Ranger service fee	172.64
22/07/2010	3693	Bernard Stokes	Sitting fee & travel - June Council meeting	73.89
22/07/2010	3694	Rodney Stokes	Sitting fee & travel - June Council meeting	135.71
22/07/2010	3695	Synergy	Electricity 11.05 - 07.07.2010	99.95
22/07/2010	3696	Tammin Hardware	Cement, nails	47.88
22/07/2010	3697	Tammin Post Office.	Stationary	15.25
22/07/2010	3698	Telstra	Internet & Phone 22.05 - 21.06.2010	72.29
22/07/2010	3699	Scott Uppill	Sitting fee & travel - June Council meeting	84.69
22/07/2010	3700	Water Corporation	Annual service charge 01.07.10 - 30.06.2011	5,429.90
23/07/2010	3701	AMP Life Limited	Superannuation	230.99
23/07/2010	3702	Commonwealth Retirement Savings Acco	Superannuation	100.55
23/07/2010	3703	LGRCEU	Union fee	17.40
23/07/2010	3704	Prime Super	Superannuation	79.11
23/07/2010	3705	Summit Personal Super	Superannuation	137.86
23/07/2010	3706	WALG Superannuation	Superannuation	2,786.91
23/07/2010	3707	Neat n' Trim Uniforms Pty Ltd	Uniforms	1,144.89
29/07/2010	3708	Aria Entertainment	Jay Weston	820.00



29/07/2010	3709	G.J Jones Plumbing & Gas	Donnan Park - change rooms	596.94
29/07/2010	3710	Great Eastern Country Zone WALGA	Annual subscription	3,080.00
29/07/2010	3711	Kennard's Hire	Jay Weston - gas heater	165.00
29/07/2010	3712	LGIS Liability	Liability insurance	5,406.50
29/07/2010	3713	LGIS Property	Property insurance	12,386.82
29/07/2010	3714	LGIS Workcare	Worker compensation	8,904.50
29/07/2010	3715	Myberts	Catering Council meeting / Jay Weston event	3,429.28
29/07/2010	3716	Synergy	Electricity	617.45
29/07/2010	3717	Tammin Senior Citizens	Reimbursement Jay Weston ticket sale	520.00
29/07/2010	3718	Telstra	Internet & Phone .2010	59.96
29/07/2010	3719	Western Australian Local Government As	Annual subscription	16,933.75
29/07/2010	3720	Western Australian Treasury Corporation	Loan repayments	8,349.95
30/07/2010	3738	Australian Taxation Office	BAS	693.00
			<b>Sub-total</b>	<b>128,556.01</b>
<b>Direct Debit payments</b>				
01/07/2010	Debit	Graham Stanley	Reimbursement moving expenses	2,264.00
01/07/2010	Debit	Commonw ealth Bank of Australia	Merchant fee	74.66
05/07/2010	Debit	Commonw ealth Bank of Australia	EFTPOS fee	5.36
15/07/2010	Debit	Messages on Hold	Change of message	189.00
19/07/2010	Debit	Motorcharge Limited	Fuels & Oils June 2010	6,571.76
			<b>Sub-total</b>	<b>9,104.78</b>
<b>Licensing Transfer</b>				
02/07/2010	J3178	Department of Transport	Licensing 02/07/2010	296.95
05/07/2010	J3179	Department of Transport	Licensing 05/07/2010	116.00
06/07/2010	J3180	Department of Transport	Licensing 06/07/2010	317.55
07/07/2010	J3185	Department of Transport	Licensing 07/07/2010	990.25
08/07/2010	J3186	Department of Transport	Licensing 08/07/2010	419.70
12/07/2010	J3190	Department of Transport	Licensing 12/07/2010	705.10
13/07/2010	J3192	Department of Transport	Licensing 13/07/2010	2,162.75
15/07/2010	J3194	Department of Transport	Licensing 15/07/2010	283.60
16/07/2010	J3202	Department of Transport	Licensing 16/07/2010	493.80
20/07/2010	J3205	Department of Transport	Licensing 20/07/2010	256.60
22/07/2010	J3206	Department of Transport	Licensing 22/07/2010	1,209.45
23/07/2010	J3208	Department of Transport	Licensing 23/07/2010	513.90
26/07/2010	J3210	Department of Transport	Licensing 26/07/2010	341.80
27/07/2010	J3211	Department of Transport	Licensing 27/07/2010	1,158.85
28/07/2010	J3212	Department of Transport	Licensing 28/07/2010	1,495.95
29/07/2010	J3218	Department of Transport	Licensing 29/07/2010	1,169.80
			<b>Sub-total</b>	<b>11,932.05</b>
<b>Bank Fees</b>				
13/07/2010	Debit	National Australia Bank	Audit certificate fee	70.00
16/07/2010	Debit	National Australia Bank	Deposit book fee	5.00
20/07/2010	Debit	National Australia Bank	NAB Connect fees	50.09
30/07/2010	J3236	National Australia Bank	Account Fees for July 10 for Muni Account	104.30
30/07/2010	J3237	National Australia Bank	Account Fees for July 10 for DPI Account	20.00
30/07/2010	J3238	National Australia Bank	Account Fees for July 10 for Trust Account	21.20
			<b>Sub-total</b>	<b>270.59</b>
<b>VISA Payments</b>				
05/07/2010	VISA	Gull Service Stations	Fuel	80.31
05/07/2010	VISA	Intelligent IP Communications Pty Ltd	Internet	119.95
05/07/2010	VISA	National Australia Bank	Monthly account fee	7.50
05/07/2010	VISA	NetRegistry	Renew al of tammin.w a.gov.au 2 years	62.00
05/07/2010	VISA	Peak	Fuel	72.60
05/07/2010	VISA	Wes Components	Parts for projector chambers	149.30
05/07/2010	VISA	Westnet	Internet Depot	119.40
			<b>Sub-total</b>	<b>611.06</b>
<b>EFT Payments</b>				
06/07/2010		Shire of Tammin	Salaries & Wages	17,346.42
20/07/2010		Shire of Tammin	Salaries & Wages	16,209.87
			<b>Sub-total</b>	<b>33,556.29</b>
			<b>Total</b>	<b>184,030.78</b>

Attachment items 11.6 Financial Reports

BALANCE SHEET		31/07/2010 ACTUAL		2010/11 YTD BUDGET		2010/11 BUDGET	
		\$	\$			\$	\$
	<b>CURRENT ASSETS</b>						
	<b>Cash</b>						
A01101	Municipal Fund Bank	728,039.53		0		0	
A01105	Municipal Fund DPI Bank	1,169.80		0		0	
A01107	Petty Cash Advance	<u>550.00</u>	729,759.33	<u>0</u>	0	<u>0</u>	0
	Reserve Fund Investments						
A01111	Information Technology Reserve	13,207.76		0		0	
A01112	Plant Reserve	296,857.74		0		0	
A01113	LSL Reserve	12,231.20		0		0	
A01114	Housing Reserve	0.00		0		0	
A01115	Entitlements Reserve	5,097.23		0		0	
A01116	Aged Pensioner Units Reserve	<u>42,775.94</u>	370,169.87	<u>0</u>	0	<u>0</u>	0
	<b>Receivables</b>						
A01121	Sundry Debtors - Rates	19,251.77		0		0	
A01122	Sundry Debtors - Other	<u>58,533.20</u>	77,784.97	<u>0</u>	0	<u>0</u>	0
	<b>Inventories</b>						
A01190	Materials & Stock	<u>0.00</u>	0.00	<u>0</u>	0	<u>0</u>	0
	<b>TOTAL CURRENT ASSETS</b>		1,177,714.17		0		0
	<b>CURRENT LIABILITIES</b>						
	<b>Payables</b>						
L01215	Sundry Creditors	25,983.10		0		0	
L01258	FESA ESL Liability	1,083.33		0		0	
L01259	DPI Liability	1,169.80		0		0	
L0131	PAYG Liability	0.00		0		0	
2200	Tax Clearing	0.00		0		0	
L0137	Reportable FBT	0.00		0		0	
L0134	Child Support Agency	0.00		0		0	
L0136	Superannuation	0.00		0		0	
L0133	Prepaid Income	0.00		0		0	
L0135	MEU	0.00		0		0	
L01222	Accrued Interest - Current	0.00		0		0	
L01235	Accrued Salaries & Wages	<u>0.00</u>	28,236.23	<u>0</u>	0	<u>0</u>	0
	<b>Interest Bearing Liabilities</b>						
L01221	Loan Liability (Debentures)	<u>58,189.84</u>	58,189.84	<u>0</u>	0	<u>0</u>	0
	<b>Provisions</b>						
L01225	Provision For Annual Leave	26,919.03		0		0	
L01226	Provision For LSL	<u>0.00</u>	26,919.03	<u>0</u>	0	<u>0</u>	0
	<b>TOTAL CURRENT LIABILITIES</b>		113,345.10		0		0
	<b>NET CURRENT POSITION</b>		1,064,369.07		0		0

BALANCE SHEET (continued)		31/07/2010 ACTUAL		2010/11 YTD BUDGET		2010/11 BUDGET	
		\$	\$	\$	\$	\$	\$
	<b>NON CURRENT ASSETS</b>						
	<b>Property, Plant &amp; Equipment</b>						
A01512	Land	45,153.00	45,153.00	0	0	0	0
A01522	Buildings	2,389,630.82		0		0	
A01521	Less Accumulated Depreciation	(567,450.36)	1,822,180.46	0	0	0	0
A01542	Furniture & Equipment	201,874.26		0		0	
A01541	Less Accumulated Depreciation	(190,686.17)	11,188.09	0	0	0	0
A01572	Plant & Equipment	1,420,144.81		0		0	
A01571	Less Accumulated Depreciation	(1,093,801.19)	326,343.62	0	0	0	0
A01582	Tools	2,795.93		0		0	
A01581	Less Accumulated Depreciation	(2,795.93)	0.00	0	0	0	0
A0159	Landcare Centre Equipment	0.00		0		0	
A01591	Less Accumulated Depreciation	0.00	0.00	0	0	0	0
	<b>Infrastructure</b>						
A01533	Infrastructure - Roads	29,998,171.70		0		0	
A01531	Less Accumulated Depreciation	(9,949,190.00)	20,048,981.70	0	0	0	0
A0156	Infrastructure - Footpaths	455,558.00		0		0	
A01561	Less Accumulated Depreciation	(314,408.40)	141,149.60	0	0	0	0
A01552	Other Infrastructure	992,749.33		0		0	
A01551	Less Accumulated Depreciation	(219,804.68)	772,944.65	0	0	0	0
	<b>TOTAL NON-CURRENT ASSETS</b>		<b>23,167,941.12</b>		<b>0</b>		<b>0</b>
	<b>NON CURRENT LIABILITIES</b>						
	<b>Interest Bearing Liabilities</b>						
L01710	Loan Liability (Debentures)	249,926.71	249,926.71	0	0	0	0
	<b>Provisions</b>						
L01230	Provision For LSL Non-Current	22,761.00	22,761.00	0	0	0	0
	<b>TOTAL NON CURRENT LIABILITIES</b>		<b>272,687.71</b>		<b>0</b>		<b>0</b>
	<b>EQUITY</b>		<b>23,959,622.48</b>		<b>0</b>		<b>0</b>
	<b>EQUITY</b>						
3-8000	Retained Profits (Municipal Accumula	3,614,178.73		0		0	
3-8000	Plus nett operating balance	(64,541.58)		0		1	
L01900	Reserves - Cash Backed	370,169.87		0		0	
L01911	Reserves - Asset Revaluation	20,039,815.46	23,959,622.48	0	0	0	1
	<b>SUMMARY</b>						
	Current Assets		<b>1,177,714.17</b>		<b>0</b>		<b>0</b>
	Non-Current Assets		<b>23,167,941.12</b>		<b>0</b>		<b>0</b>
	<b>Total Assets</b>		<b>24,345,655.29</b>		<b>0</b>		<b>0</b>
	Current Liabilities		<b>113,345.10</b>		<b>0</b>		<b>0</b>
	Non-Current Liabilities		<b>272,687.71</b>		<b>0</b>		<b>0</b>
	<b>Total Liabilities</b>		<b>386,032.81</b>		<b>0</b>		<b>0</b>
	<b>EQUITY</b>		<b>23,959,622.48</b>		<b>0</b>		<b>0</b>
	Variance		0.00		0		-1

	PROGRAMS / SCHEDULES SUMMARY	31/07/2010 ACTUAL		31/07/2010 YTD BUDGET		2010/11 BUDGET		
		Revenue	Expend	Revenue	Expend	Revenue	Expend	
		\$	\$	\$	\$	\$	\$	
	Governance	181.81		0		0		
	General Purpose Funding	2,845.66		0		0		
	Law , Order, Public Safety	154.55		0		0		
	Health	70.00		0		0		
	Education & Welfare	4,277.65		0		0		
	Housing							
	Community Amenities	3,114.67		0		0		
	Recreation & Culture	2,036.86		0		0		
	Transport	42,002.00		0		0		
	Economic Services	423.36		0		0		
	Other Property & Services	3,067.29		0		0		
	Governance		40,356.71		0		0	
	General Purpose Funding		398.42		0		0	
	Law , Order, Public Safety		859.69		0		0	
	Health		388.69		0		0	
	Education & Welfare		2,878.21		0		0	
	Housing							
	Community Amenities		3,762.68		0		0	
	Recreation & Culture		30,804.26		0		0	
	Transport		31,786.20		0		0	
	Economic Services		7,733.04		0		0	
	Other Property & Services		3,747.53		0		0	
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		58,173.85	122,715.43	0	0	0	0	
	<b>NETT OPERATING</b>		(64,541.58)		0		0	

	PROGRAM / SCHEDULE 4  GOVERNANCE	31/07/2010 ACTUAL		31/07/2010 YTD BUDGET		2010/11 BUDGET		Variance
		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10%
								>5,000
	<b>Members</b>							
	<b>Operating Revenue</b>							
I041020	Reimbursements	0.00		0		0		
	<b>Operating Expenditure</b>							
E041005	Presidential Allowance		0.00		0		0	
E041010	Election Expenses		0.00		0		0	
E041020	Meeting Fees		0.00		0		0	
E041025	Expenses Reimbursements		0.00		0		0	
E041030	Travelling		0.00		0		0	
E041035	Refreshments & Entertainment		405.98		0		0	
E041040	Donations & Contributions		0.00		0		0	
E041045	Public Relations		0.00		0		0	
E041050	Other Stationery		0.00		0		0	
E041055	Insurance		983.00		0		0	
E041060	Subscriptions		10,465.70		0		0	(10,466)
E041065	Other Minor Expenditure		0.00		0		0	
E041070	Conference Expenses		0.00		0		0	
E041075	Training		0.00		0		0	
E041098	Allocation from Governance		0.00		0		0	
E041099	Depreciation		0.00		0		0	

	PROGRAM / SCHEDULE 4 <b>GOVERNANCE</b> (Continued)	31/07/2010 ACTUAL		31/07/2010 YTD BUDGET		2010/11 BUDGET		Variance
		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10%
								>5,000
	<b>Other Governance</b>							
	<b>Operating Revenue</b>							
I045010	Government Grants - Operating	0.00		0		0		
I045011	Government Grants - Non-Operating	0.00		0		0		
I045015	Contributions & Donations	0.00		0		0		
I045020	Reimbursements	(0.01)		0		0		
I045025	Administration Services (ESL)	0.00		0		0		
I045030	Rents & Leases	181.82		0		0		
I045040	Other Income	0.00		0		0		
I045097	Profit on Disposal of Assets	0.00		0		0		
I045413	Fringe Benefits Tax Refund	0.00		0		0		
I045098	Governance Allocated to Other Programs	0.00		0		0		
	<b>Operating Expenditure</b>							
E045401	Salaries		10,296.33		0		0	(10,296)
E045403	Sick Leave		0.00		0		0	
E045404	Annual Leave		1,277.20		0		0	
E045405	Long Service Leave		0.00		0		0	
E045406	Workers Compensation Insurance		2,363.50		0		0	
E045407	Superannuation		2,064.76		0		0	
E045408	Relocation Expenses		0.00		0		0	
E045409	Uniforms		(249.08)		0		0	
E045410	Administration Building Maintenance		2,030.85		0		0	
E045411	Administration Building Garden Mtce		36.82		0		0	
E045412	Housing Mtce		674.98		0		0	
E045413	Fringe Benefit Tax		0.00		0		0	
E045414	Training		0.00		0		0	
E045415	Printing & Stationery		234.36		0		0	
E045416	Office Equipment Mtce		0.00		0		0	
E045417	Computer Maintenance		6,468.18		0		0	(6,468)
E045418	Telephone		100.13		0		0	
E045419	Advertising		1,249.98		0		0	
E045420	Insurance		0.00		0		0	
E045421	Subscriptions		1,681.35		0		0	
E045422	Photocopier Supplies		0.00		0		0	
E045424	Postage & Freight		81.97		0		0	
E045425	Legal Expenses		0.00		0		0	
E045426	Travelling & Accommodation		0.00		0		0	
E045427	Office Expenses Other		50.70		0		0	
E045428	Conference Expenses		0.00		0		0	
E045429	Sundry Office Furniture & Equipment		0.00		0		0	
E045430	Consultant Fees		0.00		0		0	
E045431	Records Management		0.00		0		0	
E045432	Accounting Support		0.00		0		0	
E045434	Vehicle Running Expenses		140.00		0		0	
E045497	Loss On Disposal Of Asset		0.00		0		0	
E045498	Governance Allocated to Other Programs		0.00		0		0	
E045499	Depreciation		0.00		0		0	
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		181.81	40,356.71	0	0	0	0	

	PROGRAM / SCHEDULE 3 <b>GENERAL PURPOSE</b>	31/07/2010 ACTUAL		31/07/2010 YTD BUDGET		2010/11 BUDGET		Variance
		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10%
								>5,000
	<b>Rate Revenue</b>							
I031001	GRV Residential	0.00		0		0		
I031005	UV Rural	0.00		0		0		
I031010	GRV Residential Minimum Rates	0.00		0		0		
I031014	UV Rural Minimum Rates	0.00		0		0		
I031020	Non-Payment Penalty Interest	0.00		0		0		
I031021	Interim Rating Current Year	0.00		0		0		
I031022	Interim Rating Previous Years	0.00		0		0		
I031024	Instalment Interest	0.00		0		0		
I031025	Instalment Administration Fees	0.00		0		0		
I031023	Ex Gratia Rates	0.00		0		0		
I031027	Rate Account Enquiry Fees	0.00		0		0		
I031028	Discount Allow ed - GRV	0.00		0		0		
I031029	Discount Allow ed - UV	0.00		0		0		
I031030	Reimbursement Legal Costs	0.00		0		0		
	<b>Operating Expenditure</b>							
E031005	Rates Written Off		0.00		0		0	
E031010	Stationery		0.00		0		0	
E031015	Postage & Freight		0.00		0		0	
E031020	Valuation Expenses		66.00		0		0	
E031025	Legal Expenses		0.00		0		0	
E031030	Title Searches		0.00		0		0	
E031200	Allocation from Governance		0.00		0		0	
	<b>General Purpose Revenue</b>							
I032010	Grants Commission - General Purpos	0.00		0		0		
I032020	Grants Commission - Roads	0.00		0		0		
I032021	Grants - Royalties for Regions	0.00		0		0		
I032022	Grants - RLCIP	0.00		0		0		
	<b>Other Revenue</b>							
I032025	Pensioner Deferred Rates Grant	0.00		0		0		
I032030	Interest - Municipal Fund	2,825.11		0		0		
I032040	Interest - Reserve Funds	0.00		0		0		
I032045	EFT-POS Charges	20.55		0		0		
	<b>General Operating Expenditure</b>							
E032339	Bank Fees		259.68		0		0	
E032338	EFT-POS Charges		72.74		0		0	
E032340	Audit Fees		0.00		0		0	
E032359	Bank Overdraft Interest		0.00		0		0	
E032360	Unders/Overs		0.00		0		0	
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		2,845.66	398.42	0	0	0	0	

	PROGRAM / SCHEDULE 5 <b>LAW, ORDER, PUBLIC SAFETY</b>	31/07/2010 ACTUAL		31/07/2010 YTD BUDGET		2010/11 BUDGET		Variance
		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10% >5,000
	<b>Fire Prevention</b>							
	<b>Operating Revenue</b>							
I051010	Government Grants - Operating	0.00		0		0		
I051011	Government Grants - Non-Operating	0.00		0		0		
I051015	Contributions & Donations	0.00		0		0		
I051030	Fines & Penalties	0.00		0		0		
I051097	Profit on Disposal of Assets	0.00		0		0		
	<b>Operating Expenditure</b>							
E051005	Building Maintenance		345.86		0		0	
E051010	Fire Control Measures		0.00		0		0	
E051015	Brigade Vehicle Maintenance		0.00		0		0	
E051020	Advertising		0.00		0		0	
E051025	Fire Insurance		37.35		0		0	
E051030	Postage & Freight		8.19		0		0	
E051035	District Maps		0.00		0		0	
E051040	General Expenses		0.00		0		0	
E051097	Loss on Disposal of Assets		0.00		0		0	
E051098	Allocation from Governance		0.00		0		0	
E051099	Depreciation		0.00		0		0	
	<b>Animal Control</b>							
	<b>Operating Revenue</b>							
I052120	Government Grants - Operating	0.00						
I052130	Fines & Penalties	0.00		0		0		
I052155	Impounding Fees	154.55		0		0		
I052165	Impounded Sustenance	0.00		0		0		
I052170	Dog Registrations	0.00		0		0		
I052175	Other Fees & Charges	0.00		0		0		
	<b>Operating Expenditure</b>							
E052540	Pound Maintenance		364.39		0		0	
E052545	Animal Control		103.90		0		0	
E052550	Advertising		0.00		0		0	
E052555	Postage & Freight		0.00		0		0	
E052565	Registration Disks		0.00		0		0	
E052570	Control Officer Contract		0.00		0		0	
E052598	Allocation from Governance		0.00		0		0	
E052599	Depreciation		0.00		0		0	
	<b>Other Law, Order, Public Safety</b>							
	<b>Operating Revenue</b>							
I053010	Government Grants - Operating	0.00		0		0		
I053011	Government Grants - Non-Operating	0.00		0		0		
I053035	Emergency Services	0.00		0		0		
I053040	Crime Prevention Plan	0.00		0		0		
	<b>Operating Expenditure</b>							
E053005	Emergency Services		0.00		0		0	
E053010	Advertising		0.00		0		0	
E050515	Crime Prevention Plan		0.00		0		0	
E053020	Impounding Vehicles		0.00					
E053098	Allocation from Governance		0.00		0		0	
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		154.55	859.69	0	0	0	0	

PROGRAM / SCHEDULE 7		31/07/2010		31/07/2010		2010/11		Variance
		ACTUAL		YTD BUDGET		BUDGET		YTD
HEALTH		Revenue	Expend	Revenue	Expend	Revenue	Expend	>10%
		\$	\$	\$	\$	\$	\$	>5,000
	<b>Preventative Services - Meat Inspection</b>							
	<b>Operating Revenue</b>							
I072120	Reimbursement - Abattoir	0.00		0		0		
I072130	Rents & Leases	0.00		0		0		
	<b>Operating Expenditure</b>							
E072105	Meat Inspection Salaries		0.00		0		0	
E072110	Superannuation		0.00		0		0	
E072113	Long Service Leave		0.00		0		0	
E072115	Workers Compensation Insurance		0.00		0		0	
E072120	Travelling & Laundry		0.00		0		0	
E072125	Protective Clothing		0.00		0		0	
E072130	Housing - 4 Russell St		0.00		0		0	
E072131	Housing - 22 Ridley St		388.69		0		0	
E072150	Other		0.00		0		0	
E072198	Allocation from Governance		0.00		0		0	
	<b>Preventative Services - Administration &amp; Inspection</b>							
	<b>Operating Revenue</b>							
I073030	Fines & Penalties	70.00		0		0		
I073035	Licenses Other	0.00		0		0		
I073040	Septic Tank Application Fees	0.00		0		0		
I073097	Profit on Disposal of Assets	0.00		0		0		
I073098	Allocation from Governance	0.00		0		0		
	<b>Operating Expenditure</b>							
E073105	Salaries		0.00		0		0	
E073110	EHO Contractor		0.00		0		0	
E073115	Telephone		0.00		0		0	
E073120	Advertising		0.00		0		0	
E073125	Housing		0.00		0		0	
E073130	Legal Expenses		0.00		0		0	
E073135	Other Minor Expenditure		0.00		0		0	
E073197	Loss on Disposal of Assets		0.00		0		0	
E073198	Allocation from Governance		0.00		0		0	
E073199	Depreciation		0.00		0		0	
	<b>Preventative Services - Pest Control</b>							
	<b>Operating Revenue</b>							
I074020	Reimbursements	0.00		0		0		
I074035	Sale of Insecticide/Pesticide	0.00		0		0		
I074098	Administration	0.00		0		0		
	<b>Operating Expenditure</b>							
E074010	Mosquito Control		0.00		0		0	
E074098	Allocation from Governance		0.00		0		0	
E074099	Depreciation		0.00		0		0	
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		70.00	388.69	0	0	0	0	



	PROGRAM / SCHEDULE 8 <b>EDUCATION &amp; WELFARE</b>	31/07/2010 ACTUAL		31/07/2010 YTD BUDGET		2010/11 BUDGET		Variance
		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10%
								>5,000
	<b>Aged &amp; Disabled</b>							
	<b>Operating Revenue</b>							
I081010	Government Grants - Operating	0.00		0		0		
I081011	Government Grants - Non-Operating	0.00		0		0		
I081015	Contributions & Donations	0.00		0		0		
I101020	Reimbursements	0.00		0		0		
I081035	Tamma Village Aged Units Rental	4,277.65		0		0		
	<b>Operating Expenditure</b>							
E081005	Tamma Village Aged Units Mtce		2,848.69		0		0	
E081020	Seniors Activities		0.00		0		0	
E081098	Allocation from Governance		0.00		0		0	
E081099	Depreciation		0.00		0		0	
	<b>Other Education - TALEC</b>							
	<b>Operating Revenue</b>							
I082015	Contributions & Donations	0.00		0		0		
I082016	Alcoa Contribution	0.00		0		0		
I082035	Accommodation Charges	0.00		0		0		
I082040	In Service Fees	0.00		0		0		
I082045	TALEC Bus Hire	0.00		0		0		
I082050	Promotional Material	0.00		0		0		
I082055	Housing Rental	0.00		0		0		
	<b>Operating Expenditure</b>							
E082005	Salaries		0.00		0		0	
E082010	Superannuation		0.00		0		0	
E082020	Annual Leave		0.00		0		0	
E082023	Long Service Leave		0.00		0		0	
E082025	Workers Compensation Insurance		0.00		0		0	
E082030	Relocation Expenses		0.00		0		0	
E082033	Uniforms		0.00		0		0	
E082035	Shed Mtce		0.00		0		0	
E082040	Grounds Mtce		0.00		0		0	
E082045	Food/Accommodation		0.00		0		0	
E082050	Promotions		0.00		0		0	
E082052	Committee Expenses		0.00		0		0	
E082055	Minor Expenses		0.00		0		0	
E082060	Centre Mtce & Operating		0.00		0		0	
E082065	Telephone & Internet		0.00		0		0	
E082070	Advertising		0.00		0		0	
E082075	Insurance		0.00		0		0	
E082080	Postage & Freight		0.00		0		0	
E082085	Bus Mtce & Operating		0.00		0		0	
E082098	Allocation from Governance		0.00		0		0	
E082099	Depreciation		0.00		0		0	
	<b>Care Of Families &amp; Children</b>							
	<b>Operating Expenditure</b>							
E083015	Playgroup		0.00		0		0	
E083016	Tammin Primary School		29.52		0		0	
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		4,277.65	2,878.21	0	0	0	0	

	PROGRAM / SCHEDULE 10 <b>COMMUNITY AMENITIES</b>	31/07/2010 ACTUAL		31/07/2010 YTD BUDGET		2010/11 BUDGET		Variance
		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10%
								>5,000
	<b>Sanitation - Household Refuse</b>							
	<b>Operating Revenue</b>							
I101110	Government Grants - Operating	0.00		0		0		
I101111	Government Grants - Non-Operating	0.00		0		0		
I101115	Contributions	0.00		0		0		
I101135	Domestic Refuse Collections Fees	0.00		0		0		
I101140	Bulk Service Fees	0.00		0		0		
I101145	Tip Service Fees	2,936.40		0		0		
	<b>Operating Expenditure</b>							
E101005	Litter Control		0.00		0		0	
E101010	Refuse Site Mtce		2,090.58		0		0	
E101020	Commercial Refuse Collection		0.00		0		0	
E101025	Street Bin Refuse Collection		176.55		0		0	
E101030	Bulk Service Collection		0.00		0		0	
E101035	Domestic Refuse Collections		0.00		0		0	
E101040	Effluent Dam Site		361.40		0		0	
E101098	Allocation from Governance		0.00		0		0	
E101099	Depreciation		0.00		0		0	
	<b>Town Planning &amp; Regional Development</b>							
	<b>Operating Revenue</b>							
I102135	Town Planning Fees	0.00		0		0		
	<b>Operating Expenditure</b>							
E102105	Control Expenses		0.00		0		0	
E102110	Title Fees		0.00		0		0	
E102198	Allocation from Governance		0.00		0		0	
	<b>Other Community Amenities</b>							
	<b>Operating Revenue</b>							
I103110	Government Grants - Operating	0.00		0		0		
I103111	Government Grants - Non-Operating	0.00		0		0		
I103115	Contributions & Donations	0.00		0		0		
I103135	Tabloid Office Rents	0.00		0		0		
I103140	Photocopying Charges	7.27		0		0		
I103145	Facsimile Charges	0.00		0		0		
I103150	Cemetery Charges	0.00		0		0		
I103155	Hire of Community Bus	91.00		0		0		
I103160	Cooinda Centre Rental	80.00		0		0		
I103165	Tidy Towns	0.00		0		0		
I103197	Profit on Disposal of Assts	0.00		0		0		
	<b>Operating Expenditure</b>							
E103120	Public Toilets		328.24		0		0	
E103125	Community Bus		0.00		0		0	
E103130	Grave Digging		0.00		0		0	
E103135	Cemetery		183.47		0		0	
E103140	Cooinda Centre		622.44		0		0	
E103145	Tidy Towns		0.00		0		0	
E103155	Insurance		0.00		0		0	
E103160	Tammin Tabloid Building Mtce		0.00		0		0	
E103197	Loss on Disposal of Assets		0.00		0		0	
E103198	Allocation from Governance		0.00		0		0	
E103199	Depreciation		0.00		0		0	
		3,114.67	3,762.68	0	0	0	0	

	PROGRAM / SCHEDULE 11  <b>RECREATION &amp; CULTURE</b>	31/07/2010		31/07/2010		2010/11		Variance
		ACTUAL		YTD BUDGET		BUDGET		YTD
		Revenue	Expend	Revenue	Expend	Revenue	Expend	>10%
		\$	\$	\$	\$	\$	\$	>5,000
	<b>Public Halls, Civic Centres</b>							
	<b>Operating Revenue</b>							
I111010	Government Grants - Operating	0.00		0		0		
I111011	Government Grants - Non-Operating	0.00		0		0		
I111015	Contributions & Donations	91.86		0		0		
I111020	Reimbursements	0.00		0		0		
I111035	Hall Hire Fees	281.82		0		0		
I111040	Hall Hire Deposits	300.00		0		0		
	<b>Operating Expenditure</b>							
E111005	Tammin Hall Mtce		4,612.12		0		0	
E111010	Yorkrakine Hall Mtce		596.28		0		0	
E111015	Tammin Hall Bonds Refunds		0.00		0		0	
E111020	Tow n Hall RLCIP Funds		444.99		0		0	
E111021	Tow n Hall - R4R		0.00		0		0	
E111022	Kitchen Upgrade RLCIP Round 2		5,115.90		0		0	
E111098	Allocation from Governance		0.00		0		0	
E111099	Depreciation		0.00		0		0	
	<b>Other Recreation &amp; Sport</b>							
	<b>Operating Revenue</b>							
I113010	Government Grants - Operating	0.00		0		0		
I113011	Government Grants - Non-Operating	0.00		0		0		
I113015	Contributions	0.00		0		0		
I113040	Donnan Park Ground Lease Rentals	0.00		0		0		
I113045	Functions & Events	1,072.74		0		0		
I113050	Kadjininy Kep Hire Fees	0.00		0		0		
I113055	Bonds	0.00		0		0		
I113065	Donnan Park Pavilion	0.00		0		0		
I113070	Donnan Park Changerooms	0.00		0		0		
I113075	Other Sundry	30.00		0		0		
I113098	Profit On Disposal Of Assets	0.00		0		0		
	<b>Operating Expenditure</b>							
E113005	Donnan Park Pavilion Mtce		1,568.84		0		0	
E113010	Donnan Park Changerooms Mtce		1,204.85		0		0	
E113015	Donnan Park Oval Mtce		235.35		0		0	
E113016	Donnan Park RLCIP Funds		0.00		0		0	
E113017	Donnan Park - R4R		4,990.61		0		0	
E113030	Donnan Park Oval Surrounds Mtce		164.42		0		0	
E113020	Heritage Park Mtce		14.43		0		0	
E113025	Parks, Gardens & Reserves Mtce		1,382.31		0		0	
E113035	Kadjininy Kep Mtce		4,032.92		0		0	
E113036	Functions & Events		5,716.51		0		0	(5,717)
E113040	Tow n Dam Mtce		0.00		0		0	
E113045	Memorial Park Mtce		115.24		0		0	
E113050	Reserves Mtce		0.00		0		0	
E113055	Bow ling Club Mtce		0.00		0		0	
E113060	Golf Club Mtce		470.89		0		0	
E113065	Tennis Club Mtce		28.85		0		0	
E113070	Sports & Recreation Council		0.00		0		0	
E113075	Donnan Park Bonds		0.00		0		0	
E113090	Interest On Loans		0.00		0		0	
E113095	Other Club Insurance		0.00		0		0	
E113097	Loss on disposal of assets		0.00		0		0	
E113098	Allocation from Governance		0.00		0		0	
E113099	Depreciation		0.00		0		0	

	PROGRAM / SCHEDULE 11	31/07/2010		31/07/2010		2010/11		Variance
	RECREATION & CULTURE (continued)	ACTUAL		YTD BUDGET		BUDGET		YTD
		Revenue	Expend	Revenue	Expend	Revenue	Expend	>10%
		\$	\$	\$	\$	\$	\$	>5,000
	Libraries							
	Operating Revenue							
I114115	Contributions & Donations	0.00		0		0		
I114135	Fines & Penalties	0.00		0		0		
I114140	Lost Books	0.00		0		0		
	Operating Expenditure							
E114020	Other Expenses		59.26		0		0	
E114025	Postage & Freight		50.49		0		0	
E114030	Library Mtce		0.00		0		0	
E114035	Library Book Purchases		0.00		0		0	
E114098	Allocation from Governance		0.00		0		0	
E114099	Depreciation		0.00		0		0	
	Other Culture							
	Operating Revenue							
I115010	Government Grants - Operating	0.00		0		0		
I115011	Government Grants - Non-Operating	0.00		0		0		
I115035	Tammin Tabloid Publication	260.44		0		0		
I115040	Tammin Art Prize	0.00		0		0		
I115015	Contributions & Donations	0.00		0		0		
I115045	History Book Sales	0.00		0		0		
I115055	Yorkrakine Hall Centenary Celeb	0.00		0		0		
	Operating Expenditure							
E116005	Art Prize		0.00		0		0	
E116010	Municipal Heritage Inventory		0.00		0		0	
E116015	Tammin Tabloid Publication		0.00		0		0	
E116020	WA Week		0.00		0		0	
E116025	Australia Day		0.00		0		0	
E116030	Anzac Day		0.00		0		0	
E116035	60th Anniversary Celebrations		0.00		0		0	
E116040	Banners In The Terrace		0.00		0		0	
E116045	Carols By Candlelight		0.00		0		0	
E116050	Tammin Awards Night		0.00		0		0	
E116055	Yorkrakine Hall Centenary Celeb		0.00		0		0	
E116098	Allocation from Governance		0.00		0		0	
E116099	Depreciation		0.00		0		0	
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		2,036.86	30,804.26	0	0	0	0	

PROGRAM / SCHEDULE 12		31/07/2010		31/07/2010		2010/11		Variance
		ACTUAL		YTD BUDGET		BUDGET		YTD
TRANSPORT		Revenue	Expend	Revenue	Expend	Revenue	Expend	>10%
		\$	\$	\$	\$	\$	\$	>5,000
	<b>Streets, Roads, Bridges, Depots</b>							
	<b>Operating Revenue</b>							
I122011	Direct Grant	42,002.00		0		0		42,002
I122012	Roads To Recovery Grant	0.00		0		0		
I122013	MRWA Road Project Grant	0.00		0		0		
I122014	Black Spot Grant (State)	0.00		0		0		
I122015	Contributions & Donations	0.00		0		0		
I122016	Tow nsite Entry Statements	0.00		0		0		
I122097	Profit on Disposal of Assets	0.00		0		0		
	<b>Operating Expenditure</b>							
E122020	Depot Mtce		370.69		0		0	
E122021	Depot - R4R		0.00		0		0	
E122030	Street Cleaning		505.93		0		0	
E122035	Traffic Signs		0.00		0		0	
E122040	Footpath Mtce		440.50		0		0	
E122060	Street Lighting Utilities		1,259.91		0		0	
E122065	Street Lighting - R4R		0.00		0		0	
E122045	Street Tree Mtce		297.36		0		0	
E122050	Storm Damage		0.00		0		0	
E122055	Road Maintenance		26,817.42		0		0	(26,817)
E122070	Advertising		0.00		0		0	
E122075	Interest on Loans		2,142.84		0		0	
E122080	Culverts/Floodw ays Mtce		0.00		0		0	
E122097	Loss on Disposal of Asset		0.00		0		0	
E122098	Allocation from Governance		0.00		0		0	
E122099	Depreciation		0.00		0		0	
	<b>Capital Expenditure</b>							
E122100	Road Construction		(48.45)		0		0	
E122111	Footpath Construction		0.00		0		0	
E122100	Less transferred to Infrastructure		0.00		0		0	
	<b>Traffic Control</b>							
	<b>Operating Revenue</b>							
I124020	Reimbursements	0.00		0		0		
I124040	DPI Licensing Commission	0.00		0		0		
	<b>Operating Expenditure</b>							
E124005	DPI Telephone		0.00		0		0	
E124010	DPI Postage		0.00		0		0	
E124015	DPI Office Expenses		0.00		0		0	
E124098	Allocation from Governance		0.00		0		0	
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		42,002.00	31,786.20	0	0	0	0	

	PROGRAM / SCHEDULE 13 <b>ECONOMIC SERVICES</b>	31/07/2010 ACTUAL		31/07/2010 YTD BUDGET		2010/11 BUDGET		Variance
		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10%
								>5,000
	<b>Rural Services</b>							
	<b>Operating Revenue</b>							
I131110	Government Grants - Operating	0.00		0		0		
I131111	Government Grants - Non-Operating	0.00		0		0		
I131135	CDO Contributions & Reimbursements	223.36		0		0		
I131136	CDO Rent	200.00		0		0		
I131140	Sale of Poisons	0.00		0		0		
	<b>Operating Expenditure</b>							
E131030	CDO Salary		2,514.23		0		0	
E131025	CDO Superannuation		431.02		0		0	
E131035	CDO Sick Leave		0.00		0		0	
E131040	CDO Annual Leave		0.00		0		0	
E131043	CDL Long Service Leave		0.00		0		0	
E131045	CDO Workers Compensation Insurance		585.50		0		0	
E131020	CDO Training		0.00		0		0	
E131050	CDO Uniforms		(490.00)		0		0	
E131053	CDO Housing - 20 Ridley St		0.00		0		0	
E131054	CDO Housing - 11 Nottage Way		597.75		0		0	
E131065	CDO Printing & Stationery		0.00		0		0	
E131070	CDO Promotions		0.00		0		0	
E131075	CDO Subscriptions		0.00		0		0	
E131080	CDO Postage & Freight		0.00		0		0	
E131085	CDO Travel & Accommodation		0.00		0		0	
E131090	CDO Conference		0.00		0		0	
E131095	CDO Insurance		913.31		0		0	
E131055	Noxious Weed Control		0.00		0		0	
E131060	Vermin Control		0.00		0		0	
E131098	Allocation from Governance		0.00		0		0	
E131099	Depreciation		0.00		0		0	
	<b>Tourism &amp; Area Promotion</b>							
	<b>Operating Revenue</b>							
I132010	Government Grants - Operating	0.00		0		0		
I132011	Government Grants - Non-Operating	0.00		0		0		
I132015	Contributions & Donations	0.00		0		0		
I132016	Sale of Postcards	0.00		0		0		
I132020	Entry Statements	0.00		0		0		
I132030	Promotional Material	0.00		0		0		
	<b>Operating Expenditure</b>							
E132010	Entry Statements		0.00		0		0	
E132020	Area Promotion		508.19		0		0	
E132098	Allocation from Governance		0.00		0		0	
E132099	Depreciation		0.00		0		0	
	<b>Building Control</b>							
	<b>Operating Revenue</b>							
I133035	Building Permits Application Fees	0.00		0		0		
I133040	Other Licenses	0.00		0		0		
I133045	Commissions	0.00		0		0		
I133050	Legal Expenses Recovered	0.00		0		0		
	<b>Operating Expenditure</b>							
E133005	Building Surveyor Contractor		0.00		0		0	
E133010	Advertising		0.00		0		0	
E133015	Legal Expenses		0.00		0		0	
E133098	Allocation from Governance		0.00		0		0	

	PROGRAM / SCHEDULE 13 <b>ECONOMIC SERVICES (continued)</b>	31/07/2010 ACTUAL		31/07/2010 YTD BUDGET		2010/11 BUDGET		Variance
		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10%
								>5,000
	<b>Saleyards</b>							
	<b>Operating Revenue</b>							
I134135	Saleyard Rental Fees	0.00		0		0		
	<b>Operating Expenditure</b>							
E134005	Saleyard Maintenance		103.34		0		0	
E134098	Allocation from Governance		0.00		0		0	
E134099	Depreciation Buildings		0.00		0		0	
	<b>Other Economic Services</b>							
	<b>Operating Revenue</b>							
I135035	Standpipe Water Charges	0.00		0		0		
	<b>Operating Expenditure</b>							
E135005	Standpipe Water Utility		2,569.70		0		0	
E135098	Allocation from Governance		0.00		0		0	
		-----	-----	-----	-----	-----	-----	
		423.36	7,733.04	0	0	0	0	
	<b>PROGRAM / SCHEDULE 14</b>							
	<b>OTHER PROPERTY &amp; SERVICES</b>							
	<b>Private Works</b>							
	<b>Operating Revenue</b>							
I141035	General Charges	113.64		0		0		
	<b>Operating Expenditure</b>							
E141035	General Works		957.84		0		0	
E141098	Allocation from Governance		0.00		0		0	
	<b>Public Works Overheads</b>							
	<b>Operating Revenue</b>							
I143035	Rentals	0.00		0		0		
I143015	Contributions & Donations	0.00		0		0		
I143020	Reimbursements	0.00		0		0		
	<b>Operating Expenditure</b>							
E143005	Salaries		919.39		0		0	
E143010	Superannuation		2,214.32		0		0	
E143020	Salary Sacrifice		0.00		0		0	
E143025	Staff Training		756.86		0		0	
E143030	Sick Pay		526.30		0		0	
E143035	Holiday Pay		0.00		0		0	
E143040	Long Service Leave		0.00		0		0	
E143045	Workers Compensation		5,146.00		0		0	(5,146)
E143050	Bonus Pay Scheme		0.00		0		0	
E143055	Protective Clothing		0.00		0		0	
E143060	Occupational Health & Safety		0.00		0		0	
E143065	Superannuation Supervisor		0.00		0		0	
E143070	Subscriptions/Seminars		0.00		0		0	
E143075	Supervisor Training		0.00		0		0	
E143080	Accrued Employees Entitlements		0.00		0		0	
E143085	Office Expenses		0.00		0		0	
E143090	Employee Housing Mtce		0.00		0		0	
E143095	Two Way Mtce		0.00		0		0	
E143105	Telephone		38.18		0		0	
E143110	Insurance		2,460.47		0		0	
E143115	Fringe Benefits Tax		0.00		0		0	
E143198	Allocation from Governance		0.00		0		0	
E143299	Less Allocated to Works		(10,899.84)		0		0	10,900

PROGRAM / SCHEDULE 14		31/07/2010		31/07/2010		2010/11		Variance
OTHER PROPERTY & SERVICES		ACTUAL		YTD BUDGET		BUDGET		YTD
		Revenue	Expend	Revenue	Expend	Revenue	Expend	>10%
		\$	\$	\$	\$	\$	\$	>5,000
	<b>Plant Operating Costs</b>							
	<b>Operating Revenue</b>							
I144020	Reimbursements	0.00		0		0		
I144036	Fuel Tax Credit	87.00		0		0		
	<b>Operating Expenditure</b>							
E144005	Expendable Tools		334.75		0		0	
E144010	Depot Consumables		22.83		0		0	
E144015	Blades & Points		63.68		0		0	
E144020	Fuels & Oils		(942.99)		0		0	
E144025	Parts & Repairs		9,403.86		0		0	(9,404)
E144030	Tyres & Tubes		19.01		0		0	
E144035	Licenses		0.00		0		0	
E144040	Repairs Wages		750.06		0		0	
E144045	Insurance		0.00		0		0	
E144099	Less Allocated to Depreciation		(12,463.78)		0		0	12,464
E144299	Less Allocated to Works		0.00		0		0	
	<b>Salaries &amp; Wages</b>							
	<b>Operating Revenue</b>							
I146020	Reimbursement - Workers Compensation	0.00		0		0		
	<b>Operating Expenditure</b>							
E146010	Gross Salaries & Wages Paid		43,777.87		0		0	(43,778)
E146020	Workers Compensation		0.00		0		0	
E146200	Salaries & Wages - Allocated		(43,777.87)		0		0	43,778
	<b>Unclassified</b>							
	<b>Operating Revenue</b>							
I148010	Government Grants - Operating	0.00		0		0		
I148011	Government Grants - Non-Operating	0.00		0		0		
I148015	Contributions & Donations	0.00		0		0		
I148020	Reimbursements	0.00		0		0		
I148030	Rental Income	2,866.65		0		0		
I148050	Sale of Land	0.00	0.00	0		0		
I148097	Profit On Disposal of Assets	0.00		0		0		
	<b>Operating Expenditure</b>							
E148100	Other Housing							
E148101	6 Russell St		872.28		0		0	
E148102	9 Nottage Way		582.57		0		0	
E148103	11 Nottage Way		0.00		0		0	
E148104	45 Draper St		355.27		0		0	
E148105	22 Ridley St		15.85		0		0	
E148106	4 Russell St		349.64		0		0	
E148107	20 Ridley St		375.53		0		0	
E148109	81 Barrack Rd		1,889.45		0		0	
E148110	Miscellaneous Land Mtce		0.00		0		0	
E148120	Interest On Loans		0.00		0		0	
E148197	Loss On Disposal Of Assets		0.00		0		0	
E148198	Allocation from Governance		0.00		0		0	
E148199	Depreciation		0.00		0		0	
		-----	-----	-----	-----	-----	-----	
		3,067.29	3,747.53	0	0	0	0	
<i>That in accordance with section 34(5) of the Local Government (Financial Management) Regulations 1996 a variance percentage of 10% or \$5,000 be adopted for reporting material variances. (Res 149/098 - 20 August 2009)</i>								



	TRUST FUND			31/07/2010			
				1/07/2009	Receipts	Payments	Balance
				\$	\$	\$	\$
L012651	Abattoir Security Deposit			0.00	11,000.00	(11,000.00)	0.00
L01270	Nomination Deposits			0.00	400.00	(400.00)	0.00
L01271	Housing Bonds			1,540.00	1,680.00	(1,740.00)	1,480.00
L01273	Tamma Village Bonds			0.00	0.00	0.00	0.00
L01276	Tammin Tourist Promotion			0.00	0.00	0.00	0.00
L01279	Best Memorial Trust			440.64	103.47	0.00	544.11
L01280	Sale of Land - Non Payment Rates			0.00	0.00	0.00	0.00
L01282	Alcoa Area Promotion			0.00	0.00	0.00	0.00
L01284	Prepaid Rates			13,000.00	14,000.00	(13,000.00)	14,000.00
	<b>Trust Balance</b>			<b>14,980.64</b>	<b>16,183.47</b>	<b>(15,140.00)</b>	<b>16,024.11</b>
	Trust Fund Cash Management			14,980.64			16,024.11
	<b>Trust Balance</b>			<b>14,980.64</b>			<b>16,024.11</b>
						Variance:	
	<b>Trust Fund Balances Detail</b>						
L012651	<b>Abattoir Security Deposit Detail</b>						
	Great Eastern Abattoir- Security Deposit					11,000.00	
	Great Eastern Abattoir- Security Deposit					(11,000.00)	
L01271	<b>Housing Bonds Detail</b>						
	F-111 Steel - Lot 8 - 9 Nottage Way (transferred from Lot 4 - 1 Nottage Way - March 2004)					340.00	
	D Warner - Lot 9 - 11 Nottage Way (November 2005)					280.00	
	F-111 Steel - Lot 19 - 6 Russell St					0.00	
	Tammin Abattoir - Lot 67 - 22 Ridley St (February 2006)					400.00	
	K Fisher - Lot 120 - 45 Draper St (January 2009)					520.00	
	S Byrnes - 20 Ridley St (14 September 2009)					540.00	
	R Mitchell - 4 Russell St (18 September 2009)					540.00	
	Tammin Abattoir - Lot 67 - 22 Ridley St (February 2006)					(400.00)	
	D Warner - Lot 9 - 11 Nottage Way (November 2005)					(280.00)	
	Great Eastern Abattoir- Lot 67 - 22 Ridley St (January 2010)					600.00	
	K Fisher - Lot 120 - 45 Draper St (January 2009)					(520.00)	
	R Mitchell - 4 Russell St (18 September 2009)					(540.00)	1,480.00
L01279	<b>Best Memorial Trust Detail</b>						
	Receipt 20 April 2001					200.00	
	Receipt 16 November 2001					200.00	
	Purchase of painting <i>Yorkrakine Ruins</i> from Tammin Arts Prize 2001 (Val Curtis)					(300.00)	
	Receipt 27 May 2003					200.00	
	Receipt 24 September 2003					200.00	
	Receipt 27 September 2004					200.00	
	Purchase of bark painting <i>Enchantment</i> (Shane Picket)					(100.00)	
	Purchase of painting from Tammin Arts Prize 2006 (Margaret Shenton)					(350.00)	
	Receipt 4 October 2007					91.27	
	Receipt 2 October 2008					99.37	
	Receipt 12 October 2009					103.47	544.11
L01270	<b>Nomination Deposits</b>						
	D Martin					80.00	
	S Jefferies					80.00	
	M Greenw ood					80.00	
	M Wheeldon					80.00	
	S Uppill					80.00	
	D Martin					(80.00)	
	S Jefferies					(80.00)	
	M Greenw ood					(80.00)	
	M Wheeldon					(80.00)	
	S Uppill					(80.00)	0.00
L01284	<b>Prepaid Rates</b>						
	Packham prepayment					14,000.00	14,000.00
							16,024.11

	<b>BALANCE SHEET DETAIL</b>	<b>31/07/2010 ACTUAL</b>				<b>2010/11 BUDGET</b>		<b>Variance To</b>
		<b>Revenue</b>	<b>Expend</b>			<b>Revenue</b>	<b>Expend</b>	<b>Budget</b>
		<b>\$</b>	<b>\$</b>			<b>\$</b>	<b>\$</b>	<b>\$</b>
A01512	<b>Land</b>							
E168029	Lots 142 & 143 Uppill St - R4R		0.00				0	
E168030	Lot 19 Station Rd		7,303.07				0	(7,303)
A01522	<b>Buildings</b>							
E168041	17 Uppill St - House-R4R		0.00				0	
E168042	Kadjininy Kep Changerooms - R4R		0.00				0	
E168043	Cemetery - Eco Toilet - R4R		350.00				0	(350)
E168044	Tennis Courts/BMX Track Shade Shelter - R4R		0.00				0	
E168045	Donnan Park-Shade Shelter - R4R		12,644.55				0	(12,645)
E168046	Donnan Park-Covered Way & BBQ - R4R		33,523.08				0	(33,523)
A01542	<b>Furniture &amp; Equipment</b>							
E168215	Chamber Ceiling Projector & Screen		2,005.29				0	(2,005)
A01572	<b>Plant &amp; Equipment</b>							
E168516	Statesman Purchase		0.00				0	
E168526	6 Wheeler Truck Purchase		264.87				0	(265)
E168528	Whipper Snippers & Edger		602.00				0	(602)
E168525	Statesman Disposal	0.00				0		
E168527	Mitsubishi FV458 Truck Disposal	16,568.18				0		
A01582	<b>Tools</b>							
A0159	<b>Landcare Centre Equipment</b>							
A01533	<b>Infrastructure - Roads</b>							
A0156	<b>Infrastructure - Footpaths</b>							
A01552	<b>Infrastructure - Other</b>							
E168405	Kadjininy Kep Hard Pan & Paths Purchase		0.00				0	
E168406	Dam Spillway		0.00				0	
E168407	Tourist Information Bay Refurbish		0.00				0	
E168408	Skateboard Track - R4R		0.00				0	
	<b>ROAD CONSTRUCTION</b>							
	CFWD - 08-09						0	
FAG	0001 - Station Rd							
R²R	0002 - Goldfields Rd (SLK 0.00-4.90 & 5.30-5.60)							
FAG	0003 - Bungulla North Rd							
FAG	0004 - Ralston Road							
R²R	0005 - Tammin South Rd							
FAG	0005 - Tammin South Rd (Bitumen Edges)							
FAG	0006 - Yorkrakine Rd (SLK 5.10-5.20, 8.90-9.40 & 12.00-12.70)							
FAG	0013 - Waltham Rd							
FAG	0014 - Yorkrakine Rock Rd							
R²R/Own	0017 - Leslie Rd							
FAG	0019 - Chappell Wheeldon Rd							
R²R	0022 - Quartermaine Rd (SLK 0.20-1.30 & 2.40-3.60)							
R²R	0028 - Quinn Rogers Rd							
R²R	0031 - Livesey North Rd							
FAG	0032 - Blakiston Rd							
R²R	0034 - Franklin Rd (SLK 1.00)							
R²R	0039 - Nelson Rd							
R²R	0050 - Barrack Rd							
FAG	0056 - Hocking Rd							
FAG	0057 - Youering Rd							
R²R	0059 - Rabbit Proof Fence Rd (SLK 0.00-2.7 & 4.00-5.30)							
RRG/Own	0080 - Tammin Wyalkatchem Rd (SLK 17.76-20.73 & 22.0-22.05)							
RRG/Own	0081 - York Tammin (Goldfields Rd)(SLK 7.10-10.10)							
	<b>E122100 Balance</b>		0.00	FALSE			0	0

STATEMENT OF FINANCIAL ACTIVITY	31/07/2010	31/07/2010	2010/11	Variance
	ACTUAL	YTD BUDGET	BUDGET	YTD
	\$	\$	\$	>10%
				>\$5,000
<b>Operating</b>				
<b>Revenues (Sources)</b>				
Governance	181.81	0	0	0
General Purpose Funding	2,845.66	0	0	0
Law , Order, Public Safety	154.55	0	0	0
Health	70.00	0	0	0
Education and Welfare	4,277.65	0	0	0
Housing	0.00	0	0	0
Community Amenities	3,114.67	0	0	0
Recreation and Culture	2,036.86	0	0	0
Transport	42,002.00	0	0	42,002
Economic Services	423.36	0	0	0
Other Property and Services	<u>3,067.29</u>	<u>0</u>	<u>0</u>	<u>0</u>
	58,173.85	0	0	58,174
<b>Expenses (Applications)</b>				
Governance	(40,356.71)	0	0	(40,357)
General Purpose Funding	(398.42)	0	0	0
Law , Order, Public Safety	(859.69)	0	0	0
Health	(388.69)	0	0	0
Education and Welfare	(2,878.21)	0	0	0
Housing	0.00	0	0	0
Community Amenities	(3,762.68)	0	0	0
Recreation & Culture	(30,804.26)	0	0	(30,804)
Transport	(31,786.20)	0	0	(31,786)
Economic Services	(7,733.04)	0	0	(7,733)
Other Property and Services	<u>(3,747.53)</u>	<u>0</u>	<u>0</u>	<u>0</u>
	(122,715.43)	0	0	(122,715)
<b>Net Operating</b>	(64,541.58)	0	1	(64,542)
<b>Adjustments for Non Cash Expenditure &amp; Revenue</b>				
<b>Expenditure &amp; Revenue</b>				
(Profit)/Loss on Asset Disposals	0.00	0	0	0
Depreciation on Assets	0.00	0	435,367	0
Increase/(Decrease) in Staff Entitlements	0.00	0	7,326	0
<b>Capital Expenditure and Revenue</b>				
Purchase Land Held for Resale	0.00	0	0	0
Purchase Land & Buildings	(46,517.63)	0.00	0.00	(46,518)
Purchase Plant & Equipment	(866.87)	0.00	0.00	0
Purchase Furniture & Equipment	(2,005.29)	0.00	0.00	0
Purchase Tools	0.00	0	0	0
Purchase Infrastructure Assets - Roads	48.45	0	0	0
Purchase Infrastructure Assets - Footpaths	0.00	0.00	0.00	0
Purchase Infrastructure Assets - Other	(7,919.57)	0.00	0.00	(7,920)
Proceeds from Disposal of Assets	0.00	0	50,450	0
Repayment of Debentures	(21,218.48)	(21,218)	(64,264)	0
Transfers to Reserves (Restricted Assets)	0.00	0	(14,153)	0
Transfers from Reserves (Restricted Assets)	0.00	0	0.00	0
<b>Surplus/(Deficit) 1 July Brought Forward</b>	694,199.20	694,199	694,199	0
<b>Estimated Surplus/(Deficit) at Carried Forward</b>	<u>551,178.23</u>	<u>672,981</u>	<u>1,108,925</u>	<u>(121,802)</u>

STATEMENT OF FINANCIAL ACTIVITY		31/07/2010 ACTUAL \$	2010/11 BUDGET \$		
<b>Note 1. NET CURRENT ASSETS</b>					
Composition of Net Current Asset Position					
<b>CURRENT ASSETS</b>					
Cash - Unrestricted		729,759.33	0.00		
Cash - Restricted		370,169.87	0.00		
Receivables		77,784.97	0.00		
Inventories		0.00	0.00		
<b>Total Current Assets</b>		1,177,714.17	0.00		
<b>LESS: CURRENT LIABILITIES</b>					
Payables and Provisions		(113,345.10)	0.00		
<b>Sub-Total</b>		1,064,369.07	0.00		
Less: Cash - Reserves - Restricted		(370,169.87)	0.00		
<b>NET CURRENT ASSET POSITION</b>		694,199.20	0.00		
<b>Note 2. VARIANCES - Explanations in relation to material variances as per the financial activity statement</b>					
<u>Revenue</u>					
<b>Transport</b>					
- Budget has not been set.					
<u>Expenditure</u>					
<b>Governance</b>					
- Budget has not been set.					
<b>Recreation &amp; Culture</b>					
- Budget has not been set.					
<b>Transport</b>					
- Budget has not been set.					
<b>Economic Services</b>					
- Budget has not been set.					

STATEMENT OF FINANCIAL ACTIVITY (Cont'd)			31/07/2010	2010/11	Variance
			ACTUAL	YTD BUDGET	YTD
			\$	\$	>10%
					>\$5,000
Explanation of variance in Cash on Hand					
Cash - Unrestricted			729,759.33	0.00	729,759
Cash - Restricted			370,169.87	0.00	370,170
			1,099,929.20	0.00	
			0.00		
			0.00		
			0.00		
			0.00		
			0.00		
			0.00		
			0.00		
			0.00		
			<b>0.00</b>		

STATEMENT OF FINANCIAL ACTIVITY By Nature & Type	Year To Date	2010/11
	31/07/2010	Budget
<b>Revenue</b>		
Rates	0.00	
Grant & Subsidies	0.00	
Operating	42,002.00	
Non-Operating	0.00	
Contr., Reimb. & Donation	315.22	
Fees & Charges	12,944.53	
Profit on Asset Disposal	0.00	
Interest Earnings	2,825.11	
Other Revenue	86.99	
<b>Total Revenue</b>	<b>58,173.85</b>	<b>0</b>
<b>Expenditure</b>		
Employee Costs	(35,209.31)	
Materials & Contracts	(55,684.16)	
Insurance Expense	(24,638.88)	
Utilities	(5,263.12)	
Depreciation	0.00	
Interest Expense	(2,142.84)	
Loss on Disposal of Assets		
Other Expenses	222.88	
<b>Total Expenditure</b>	<b>(122,715.43)</b>	<b>0</b>
<b>Unclassified</b>	0.00	
<b>TOTAL</b>	<b>(64,541.58)</b>	<b>0</b>

## **COUNCILLORS INFORMATION BULLETIN – JULY 2010**

Councillors are invited to view any of the information listed by seeking a copy of the document at the Shire Office.

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<b>Item</b>	<b>Subject</b>
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| IB 3 | Amendments to Total Fire Ban Legislation  |
| IB 4 | Volunteer grants approval Dept. of Families, Housing, Community Services and Indigenous Affairs |
| IB 5 | NAB Agribusiness Awards for Excellence 2010   |

**IB 1 Help cut mobility scooter injuries ACCC**

Tammin Shire received on 16 July 2010 the following letter

181 AUG 2010



Australian  
Competition &  
Consumer  
Commission



997 049  
Mr Graham Stanley  
Chief Executive Officer  
Shire of Tammin  
PO Box 53  
TAMMIN WA 6409

GPO Box 3131  
Canberra ACT 2601  
23 Marcus Clarke Street  
Canberra ACT 2601  
tel: (02) 6243 1111  
fax: (02) 6243 1199  
www.accc.gov.au

14 July 2010

Dear Mr Stanley

The Australian Competition and Consumer Commission (ACCC) recognises the benefits and improved quality of life that mobility scooters have brought to many Australians. However, as the national product safety regulator, I am concerned about deaths and injuries associated with scooters. The ACCC is seeking to both raise awareness of safety concerns and to better understand the cause of mobility scooter related accidents, so that action can be taken to minimise harm while enabling users to continue to enjoy the benefits of mobility scooter use.

Sadly 71 Australians, mostly in their 70s, 80s and 90s, have died from injuries related to mobility scooter accidents since the year 2000. This is an average of 7 deaths per year. On average, another 500 people per year suffer serious head or limb injuries after experiencing a mobility scooter accident.

I am writing to let you know about *Help cut mobility scooter injuries*, a new ACCC publication designed to inform older people and their families and carers of ways to minimise the risks associated with mobility scooter use.

You will find two copies of *Help cut mobility scooter injuries* enclosed with this letter.

It would be a great help to older people who use or intend to use mobility scooters and their families if you could order copies of this booklet from the ACCC and pass them on to your clients/members.

To order copies of *Help cut mobility scooter injuries* you can:

- fill out an order form in the publications and multimedia section at [www.productsafety.gov.au](http://www.productsafety.gov.au),  
or
- call the ACCC Infocentre on 1300 302 502

981868

The *Help cut mobility scooter injuries* booklet includes a reply paid coupon that enables readers to:

- tell the ACCC any stories they have about near misses or accidents associated with a mobility scooter
- sign up to receive any further information we may develop
- volunteer to participate in interviews or focus groups we may run as part of further research into ways to minimise risks for older people.

We are currently undertaking research to gain a better understanding of the causes of mobility scooter accidents. This will help us to identify any additional measures we may need to take to minimise the risk of mobility scooter accidents.

In the meantime, I greatly appreciate any assistance you can offer to spread the word so that people are more aware of the possible risks and the immediate actions they can take to stay safe.

Yours faithfully



Peter Kell

Deputy Chair  
Australian Competition and Consumer Commission

Enc



**IB 2 State funding to local roads up more than \$12million – Minister of Transport**

Tammin Shire received on 21 July 2010 the following email



Government of **Western Australia**  
Department of **the Premier and Cabinet**

## **Minister for Transport Media Statement**

15/7/10

### **State funding to local roads up more than \$12million.**

Transport Minister Simon O'Brien said the State Government was continuing its support for the upgrading of local roads in Western Australia, with the formal approval of \$135.794million in State funds for local roads.

"The State's allocation for 2010-11 is more than \$12million above the 2009-10 allocation," Mr O'Brien said.

"It includes \$2.5million for improvements to Great Southern and South-West roads carrying plantation timber, and roads used for carting agricultural lime and grain in the Wheatbelt."

The 2010-11 Local Roads Program has been endorsed by the State and local government under the State Road Funds to Local Government Advisory Committee.

WA's Local Roads Program provides funding to several important areas:

- **DIRECT GRANTS** (\$14.452million) - for council road preservation or capital works at local government's discretion
- **ROAD PROJECT GRANTS** (\$63.568million) - for specific road improvements, the provision of new roads and for major preservation works such as resealing to maintain the road asset (includes \$2.5million TIRES, Aglime and Grain Cartage funding)
- **TRAFFIC MANAGEMENT AND ROAD SAFETY** (\$27.904million) - for the installation and maintenance of road signage, pavement markings, traffic signals, level crossing maintenance and other road safety initiatives
- **STATE INITIATIVES ON LOCAL ROADS** (\$20.369million) - supporting local road projects that provide a wider community benefit
- **BRIDGES** (\$3.293million) - for improvements to and maintenance of bridges on local roads
- **ABORIGINAL COMMUNITY ACCESS** (\$1.496million) - for maintaining access roads serving Aboriginal communities
- **NATIONAL PARKS AND STATE FORESTS** (\$1.256million) - for development and maintenance of CALM roads and roads on Rottnest Island and in Kings Park
- **STRATEGIC AND TECHNICAL** (\$3.456million) - administrative and technical support to Regional Road Groups, Western Australian Local Government Association operations and other support requirements.

Media contact: Dean Roberts - 9213 6400 or 0419 907 230

**You can subscribe to have media releases emailed automatically from the Government's website: <http://www.mediastatements.wa.gov.au>**

### **IB 3 Amendments to Total Fire Ban Legislation**

Tammin Shire received on 19 July 2010 the following letter

1B3 AUG 2010



Government of Western Australia  
Fire & Emergency Services Authority

Your Ref:  
Our Ref: tl/gm  
Enquiries: Terry Little



Operational Services  
Northam District Office  
PO Box 145  
NORTHAM WA 6401

Telephone: 9690 2300  
Facsimile: 9622 5178

E-Mail:  
tlittle@fesa.wa.gov.au

15 July 2010

CEO Tammin – Graham Stanley  
PO Box 53  
Tammin WA 6409

Dear Graham

**RE : Amendments to Total Fire Ban Legislation**

There are number of issues that have emerged as a result of the recent introduction of Total Fire Ban Legislation. By declaring the TFB in the manner that it has, FESA has unintentionally impacted harvest and vehicle movement activities for an unacceptable length of time.

FESA recognises that harvest and vehicle movement bans operated by Local Governments are a more reactive process that works on observed conditions in a very effective and timely manner.

FESA has reviewed the process in consultation with a number of stakeholders and is recommending changes to the current system to ensure **more flexible arrangements to minimise disruption to local activities such as harvesting, on TFB days:**

1. Harvest and vehicle movement's activities be removed from TFB (by Regulation) unless explicitly declared.
2. LGs continue to place harvest and vehicle movement bans at an agreed actual local Grassland Fire Danger Index (GFDI).
3. FESA will consult, LGs on the agreed GFDI.

This option places the responsibility back with the local governments but still enables FESA to place Total Fire Bans where necessary to restrict activities that could cause fires in the open during the Fire Danger season.

FESA wishes to consult further with you on this important matter and Regional Staff will contact you in the near future to begin this process.

Yours sincerely

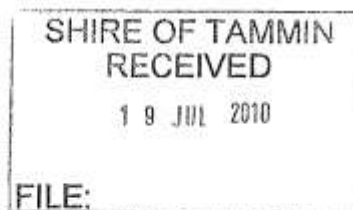
**Terry Little**  
Area Manager – Central Wheatbelt  
Operational Services  
Goldfields/Midlands Region

Our Vision: A Safer Community

## Indigenous Affairs

Tammin Shire received on 19 July 2010 the following letter

184 AUG 2010



Australian Government

Department of Families, Housing,  
Community Services and Indigenous Affairs

Volunteer Grants 2010  
Locked Bag 5001  
TUGGERANONG BC ACT 2901  
Telephone: 1800 183 374  
Email: [vg2010funding@fhcsia.gov.au](mailto:vg2010funding@fhcsia.gov.au)  
Website: [www.fhcsia.gov.au](http://www.fhcsia.gov.au)  
TTY: 1800 555 677

Mrs Libby Hutchinson  
Shire of Tammin  
Box 53  
TAMMIN WA 6409

**Agreement Id: 1-FO74HY**  
**Organisation Id: 1-EFM6HS**

Dear Mrs Hutchinson

I am pleased to advise you that funding has been approved for your organisation to undertake the following Activity under the Community Investment Program.

Activity	Funding Amount (GST out of scope)
Volunteer Grants	\$1,298.00

This Letter of Offer, and the attached Terms and Conditions form the entire agreement (the 'Funding Agreement') relating to the funding and can only be varied by written agreement between you and us.

The Funding may only be used for the Activity referred to above and described in more detail in the Activity Details section below. This offer of funding does not imply any commitment to further funding from us and is subject to signing of the Funding Agreement and your compliance with it.

To accept the offer of funding your organisation must, either return the Letter of Offer by email (if applicable) to [vg2010funding@fhcsia.gov.au](mailto:vg2010funding@fhcsia.gov.au), or by signing both copies of this Letter of Offer, and returning one copy of the Letter of Offer to the contact officer named at the end of this letter. The Letter of Offer must be received within 30 Business Days of the date of this letter. Failure to do so may result in this offer of funding lapsing.

Provided we receive your email acceptance or a properly signed copy of this Letter of Offer within 30 Business Days of the date of this Letter of Offer, this Funding Agreement commences when we receive it and expires on the Agreement Completion Date specified unless terminated earlier by us.

If you believe that you will have difficulties complying with any part of the Funding Agreement, then you will need to resolve these before signing this Funding Agreement. If you are uncertain about any aspects of this Funding Agreement you should seek independent legal advice before execution.

If you have any questions, please contact the Volunteer Grants Team on 1800 183 374 or by email at [vg2010funding@fahcsia.gov.au](mailto:vg2010funding@fahcsia.gov.au).

Yours sincerely



Jill Farrelly  
Branch Manager  
Community Investment Branch

18 July 2010

## IB 5 NAB Agribusiness Awards for Excellence 2010

Tammin Shire received on 27 July 2010 the following letter

IB5 AUG 2010

### NAB Agribusiness Awards for Excellence

Recognising excellence, innovation and leadership



CEO  
Tammin Shire Council  
PO Box 53  
TAMMIN WA 6409

IB

22 July 2010

#### NAB Agribusiness Awards for Excellence 2010

Dear Sir/Madam

NAB Agribusiness and Monash University are again proud to introduce the NAB Agribusiness Awards for Excellence for 2010.

As part of our ongoing commitment to agribusiness and rural Australia, we are pleased to now accept nominations from individuals and organisations that operate in the agribusiness industries. These prestigious awards recognise and reward those people and organisations that have excelled in their contribution to these industries.

NAB Agribusiness is particularly proud to again be presenting both the Agribusiness Leader of the Year Award and the Primary Producer of the Year Award.

As a highly respected member of our industry we encourage you, or your organisation, to apply for one or more of the award categories outlined in the application form attached, or you can view the details at our website: [nab.com.au/agribusiness](http://nab.com.au/agribusiness)

**Applications close on Tuesday 31<sup>st</sup> August 2010.**

Award winners will be announced at the Gala Dinner on Thursday 28th October at the Palladium at Crown Towers, Southbank Victoria.

We hope you can join us to celebrate the achievements of Australian agribusiness.

Yours sincerely

Dr Lawrie Dooley  
Food and Agribusiness Programs Director  
Monash University

Khan Horne  
General Manager, Agribusiness  
National Australia Bank

Arranged and presented by

MONASH University

ABN 12 377 614 012

71222A0710

Agribusiness Awards for Excellence, PO Box 104, Caulfield East, Victoria 3145  
Telephone +613 9903 2757, Facsimile +613 9380 9260

Major sponsor

agribusiness nab



2130

I

12. **ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN**  
Nil

13. **NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING**  
That items 13.1 and 13.2 as urgent business be considered.

**MIN 057/10 MOTION – MOVED Cr R Stokes seconded Cr Greenwood**  
That items 13.1 and 13.2 as urgent business be considered.

**CARRIED 5/0**

**14. CLOSURE OF MEETING**

There being no further business the President closed the meeting at 6.01 pm.

Tabled before the Ordinary Council Meeting on 19 August 2010.

Cr R.J. Stokes, President





## Attachment items 11.5

PAYMENTS LIST JUNE 2010				
Date	Reference	Supplier Name	Details	Amount
Cheque Payments				
08/06/2010	3554	Australian Taxation Office	Fringe Benefit Tax	399.85
08/06/2010	3555	Ausroad	Road maintenance -jetpatching various roads	17,187.50
08/06/2010	3556	Belle Nominees Pty Ltd	Tamma Village -supply & fit ramps	25,759.80
08/06/2010	3557	Brick Mart Northam	Town Hall Alfresco area - pavers	10,265.39
08/06/2010	3558	Myberts	Catering Council meeting	250.00
08/06/2010	3559	Prestige Alarms	Security service fee 01.06 - 31.08.2010	143.00
08/06/2010	3560	Reckon Limited	Quickbooks renewal	609.00
08/06/2010	3561	Synergy	Electricity 05.03 - 11.05.2010	231.95
08/06/2010	3562	Shire of Tammin	Petty cash recoup - Big Roll, plate change TN229	268.55
08/06/2010	3563	Tammin Sub Branch R.S.L	ANZAC day BBQ	136.00
08/06/2010	3564	Telstra	Internet & Phone 18.04.-17.05.2010	711.39
May	3565	ATO	BAS statement May	
09/06/2010	3566	Ibis Hotel	TRELIS Training expenses T. Greenwood	996.00
09/06/2010	3567	Gull Tammin Roadhouse	May 2010 Account - Catering, Drinks, Papers	521.11
08/06/2010	3568	WALG Superannuation	Superannuation	2,727.95
08/06/2010	3569	Summit Personal Super	Superannuation	132.70
08/06/2010	3570	LGRCEU	Union Fee	17.40
08/06/2010	3571	Commonwealth Retirement Savings Acc.	Superannuation	55.09
08/06/2010	3572	AMP Life Limited	Superannuation	226.27
11/06/2010	3573	Ryan B Mitchell	Refund rent overpayment	663.85
17/06/2010	3574	Auspray Industries Pty Ltd	Supply new purlings for Grand Stand	6,750.00
17/06/2010	3575	Australia Post	Postage May 2010	83.36
17/06/2010	3576	Avon Waste	Rubbish collection	1,065.68
17/06/2010	3577	Baileys Fertilisers	Fertiliser	940.50
17/06/2010	3578	Benara Nurseries	Flowers town gardening	194.70
17/06/2010	3579	Boral Construction Materials Group Ltd	Road maintenance -emulsion	18,810.00
17/06/2010	3580	Bullivants	Parts & tools - chains	421.07
17/06/2010	3581	Bunnings	Batteries, globes	71.60
17/06/2010	3582	Louise Caffell,	Sitting fee & travel - May Council meeting	93.95
17/06/2010	3583	City & Regional Waste Management	Waste Management	3,958.64
17/06/2010	3584	Country Arts WA	Annual membership renewal CDO	110.00
17/06/2010	3585	Courier Australia	Freight	59.85
17/06/2010	3586	Coventrys	Parts & tools	337.18
17/06/2010	3587	Danthonia Designs	Entry statement - design fee	825.00
17/06/2010	3588	Department of Environment	Tammin waste site- licence renewal	650.62
17/06/2010	3589	Department of Treasury & Finance	Library - recoveries of stolen books	91.30
17/06/2010	3590	JW & FG & Sons Dixon	Gravel Royalties	1,582.40
17/06/2010	3591	DKT Rural Agencies	Various chemicals	388.40
17/06/2010	3592	Dominic Carbone & Associates	Preparation 2010-11 Budget worksheets consultancy	3,520.00
17/06/2010	3593	Dunnings Investment Pty Ltd	Lubricants	143.56
17/06/2010	3594	Eastern Hills Saw s & Mowers Pty Ltd	Parts & repairs	271.65
17/06/2010	3595	F-111 Engineering Pty Ltd	Parts & repairs TN2134,TN6,TN221,	1,876.60
17/06/2010	3596	Filters Plus	Parts & repairs TN848,TN6,TN221,	353.43
17/06/2010	3597	Fire & Emergency Services Authority of WA	ESL April & May 2010	98.92
17/06/2010	3598	Fulton Hogan	Road maintenance -resealing, TN-south ,Ralston	111,784.64
17/06/2010	3599	GA Hocking & CO	Gravel Royalties	2,412.80
17/06/2010	3600	GHD Pty Ltd	Landfill groundwater analyses	546.42
17/06/2010	3601	Great Eastern Freightlines	Freight	86.24
17/06/2010	3602	Michael D Greenwood	Sitting fee & travel - May Council meeting	88.39
17/06/2010	3603	Hutton & Northey Sales	Parts TN848	3,096.50
17/06/2010	3604	Stephen Jefferies	Sitting fee & travel - May Council meeting	65.00
17/06/2010	3605	Kellerberrin Tyre Service	Parts & repairs TN251	1,960.00
17/06/2010	3606	Kleenheat Gas	Bulk gas	225.30
17/06/2010	3607	Landgate	Rural UV Interim Valuation	53.85
17/06/2010	3608	McIntosh & Son	Parts & repairs TN251	1,870.73
17/06/2010	3609	Neat n' Trim Uniforms Pty Ltd	Uniforms	675.00
17/06/2010	3610	Northam Bearing Sales	Parts & repairs TN205,TN251,	124.88
17/06/2010	3611	Shire of Northam	Environmental Health services Feb to May 2010	1,360.70
17/06/2010	3612	DM & PJ O'Loughlin	Gravel Royalties	1,172.80
17/06/2010	3613	Peerless Jal Pty Ltd	Cleaning products	225.70
17/06/2010	3614	Perfect Computer Solutions Pty Ltd	Update network, install anti virus	600.00

17/06/2010	3615	Quairading Earthmoving	Transport, Win and Stockpile Gravel Pits	20,685.50
17/06/2010	3616	Radio West	Event promotion - Jay Weston	962.50
17/06/2010	3617	Andrew Repton	Gravel Royalties	2,984.40
17/06/2010	3618	RA & Co Rogers	Gravel Royalties	4,675.60
17/06/2010	3619	Sigma Chemicals	Kadjinini Kep - chemicals	674.45
17/06/2010	3620	Bernard Stokes	Sitting fee & travel - May Council meeting	73.89
17/06/2010	3621	Rodney Stokes	Sitting fee & travel - May Council meeting	135.71
17/06/2010	3622	Synergy	Electricity 26.03. - 27.05.10	5,249.55
17/06/2010	3623	Tammin Hardware	Tools	107.70
17/06/2010	3624	Twinkarri Tree Pruning Services	Tree pruning various roads	14,492.50
17/06/2010	3625	Scott Uppill	Sitting fee & travel - May Council meeting	84.69
17/06/2010	3626	Verlinden's Electrical Service (WA)	Repairs - Unit 7 Tamma Village	289.58
17/06/2010	3627	WA Bluemetal	Road maintenance - jetpatching stones	6,420.19
17/06/2010	3628	Western Australian Treasury Corporation	Loan repayments	12,160.44
17/06/2010	3629	WesTrac Pty Ltd	Parts TN6	52.36
17/06/2010	3630	Richard Wheeldon	Gravel Royalties	1,459.20
17/06/2010	3631	Officeworks Businessdirect	Projector, stationary	1,651.68
23/06/2010	3632	AMP Life Limited	Superannuation	226.27
23/06/2010	3633	Commonwealth Retirement Savings Acc.	Superannuation	80.66
23/06/2010	3634	LGRCEU	Union Fee	17.40
23/06/2010	3635	Prime Super	Superannuation	52.44
23/06/2010	3636	Summit Personal Super	Superannuation	132.70
23/06/2010	3637	WALG Superannuation	Superannuation	2,727.95
30/06/2010	3638	Shire of Tammin	Voided - wrong amount	
30/06/2010	3639	Shire of Tammin	Voided - wrong amount	
30/06/2010	3640	Shire of Tammin	Licensing Shire fleet	2,223.80
30/06/2010	3641	Shire of Tammin	Petty cash recoup - training expenses G. Stanley	83.50
30/06/2010	3642	G.J Jones Plumbing & Gas	Town Hall - kitchen upgrade	6,921.78
30/06/2010	3643	Western Australian Local Government Ass	Advertisement change of Council meeting date	289.79
30/06/2010	3644	WALG Superannuation	Superannuation	7.24
30/06/2010	3645	Central Bobcat & Brickpaving	Town Hall - Alfresco area paving	8,765.90
			<b>Sub-total</b>	<b>324,039.53</b>
<b>Direct Debit payments</b>				
01/06/2010	Debit	Commonwealth Bank of Australia	Merchant Fee	47.77
03/06/2010	Debit	Commonwealth Bank of Australia	EFTPOS Fee	17.23
18/06/2010	Debit	Motorcharge Limited	Fuels and oils May 2010	7,304.12
			<b>Sub-total</b>	<b>7,369.12</b>
<b>Licensing Transfer</b>				
01/06/2010	J3101	Department of Transport	Licensing 01/06/2010	3,239.55
02/06/2010	J3112	Department of Transport	Licensing 02/06/2010	336.20
03/06/2010	J3117	Department of Transport	Licensing 03/06/2010	917.05
04/06/2010	J3119	Department of Transport	Licensing 04/06/2010	339.55
08/06/2010	J3120	Department of Transport	Licensing 08/06/2010	109.25
10/06/2010	J3122	Department of Transport	Licensing 10/06/2010	557.30
11/06/2010	J3123	Department of Transport	Licensing 11/06/2010	126.15
14/06/2010	J3124	Department of Transport	Licensing 14/06/2010	243.71
15/06/2010	J3130	Department of Transport	Licensing 15/06/2010	19.80
16/06/2010	J3139	Department of Transport	Licensing 16/06/2010	1,402.05
17/06/2010	J3142	Department of Transport	Licensing 17/06/2010	539.65
21/06/2010	J3144	Department of Transport	Licensing 21/06/2010	41.50
22/06/2010	J3146	Department of Transport	Licensing 22/06/2010	264.20
23/06/2010	J3148	Department of Transport	Licensing 23/06/2010	3,732.45
28/06/2010	J3151	Department of Transport	Licensing 28/06/2010	150.05
29/06/2010	J3152	Department of Transport	Licensing 29/06/2010	2,188.30
30/06/2010	J3157	Department of Transport	Licensing 30/06/2010	8,874.15
			<b>Sub-total</b>	<b>23,080.91</b>

Bank Fees				
28/06/2010	Debit	National Australia Bank	NAB Connect fee	52.84
30/06/2010	J3162	National Australia Bank	Account Fees for June 10 for Muni Account	93.80
30/06/2010	J3163	National Australia Bank	Acc Fee - Early Prepayment Adj from Reserve 85-407-9	22.85
30/06/2010	J3164	National Australia Bank	Account Fees for June 10 for Trust Account	21.20
30/06/2010	J3165	National Australia Bank	Account Fees for June 10 for DPI Account	20.00
			<b>Sub-total</b>	<b>210.69</b>
VISA Payments				
03/06/2010	VISA	Canning Bridge Auto Lodge	Accommodation - G Stanley - UhyHaines Norton Training	130.00
03/06/2010	VISA	Intelligent IP Communications Pty Ltd	Internet - 01/06/10 - 01/07/10	119.95
03/06/2010	VISA	National Australia Bank	Monthly account fee	7.50
03/06/2010	VISA	Westnet	Internet Depot	69.45
			<b>Sub-total</b>	<b>326.90</b>
EFT Payments				
08/06/2010		Shire of Tammin	Salaries & Wages	15,102.18
22/06/2010		Shire of Tammin	Salaries & Wages	15,551.55
			<b>Sub-total</b>	<b>30,653.73</b>
			<b>Total</b>	<b>385,680.88</b>

## Attachment items 11.6 Financial Reports

BALANCE SHEET		30/06/2010		2009/10		2009/10	
		ACTUAL		YTD BUDGET		BUDGET	
		\$	\$			\$	\$
	<b>CURRENT ASSETS</b>						
	<b>Cash</b>						
A01101	Municipal Fund Bank	1,136,214.12		89,607		89,607	
A01105	Municipal Fund DPI Bank	11,062.45		1,331		1,331	
A01107	Petty Cash Advance	<u>550.00</u>	1,147,826.57	<u>550</u>	91,488	<u>550</u>	91,488
	Reserve Fund Investments						
A01111	Information Technology Reserve	0.00		13,129		13,129	
A01112	Plant Reserve	0.00		295,098		295,098	
A01113	LSL Reserve	0.00		12,159		12,159	
A01114	Housing Reserve	0.00		0		0	
A01115	Entitlements Reserve	0.00		5,067		5,067	
A01116	Aged Pensioner Units Reserve	<u>0.00</u>	0.00	42,522	367,975	42,522	367,975
	<b>Receivables</b>						
A01121	Sundry Debtors - Rates	19,506.78		19,115		19,115	
A01122	Sundry Debtors - Other	<u>132,724.65</u>	152,231.43	<u>24,486</u>	43,601	<u>24,486</u>	43,601
	<b>Inventories</b>						
A01190	Materials & Stock	<u>97.64</u>	97.64	<u>0</u>	0	<u>0</u>	0
	<b>TOTAL CURRENT ASSETS</b>		1,300,155.64		503,064		503,064
	<b>CURRENT LIABILITIES</b>						
	<b>Payables</b>						
L01215	Sundry Creditors	54,976.25		69,146		69,146	
L01258	FESA ESL Liability	1,518.86		863		863	
L01259	DPI Liability	11,062.01		1,331		1,331	
L0131	PAYG Liability	0.00		0		0	
2200	Tax Clearing	0.00		(9,091)		(9,091)	
L0137	Reportable FBT	0.00		0		0	
L0134	Child Support Agency	0.00		0		0	
L0136	Superannuation	0.00		0		0	
L0133	Prepaid Income	0.00		0		0	
L0135	MEU	0.00		0		0	
L01222	Accrued Interest - Current	0.00		1,736		1,736	
L01235	Accrued Salaries & Wages	<u>0.00</u>	67,557.12	<u>10,100</u>	74,085	<u>10,100</u>	74,085
	<b>Interest Bearing Liabilities</b>						
L01221	Loan Liability (Debentures)	<u>132.56</u>	132.56	<u>64,264</u>	64,264	<u>64,264</u>	64,264
	<b>Provisions</b>						
L01225	Provision For Annual Leave	0.00		39,648		39,648	
L01226	Provision For LSL	<u>0.00</u>	0.00	<u>0</u>	39,648	<u>0</u>	39,648
	<b>TOTAL CURRENT LIABILITIES</b>		67,689.68		177,997		177,997
	<b>NET CURRENT POSITION</b>		1,232,465.96		325,067		325,067

BALANCE SHEET (continued)		30/06/2010 ACTUAL		2009/10 YTD BUDGET		2009/10 BUDGET	
		\$	\$	\$	\$	\$	\$
	<b>NON CURRENT ASSETS</b>						
	<b>Property, Plant &amp; Equipment</b>						
A01512	Land	45,153.00	45,153.00	52,850	52,850	52,850	52,850
A01522	Buildings	2,389,630.82		2,859,613		2,859,613	
A01521	Less Accumulated Depreciation	(567,450.36)	1,822,180.46	(567,159)	2,292,454	(567,159)	2,292,454
A01542	Furniture & Equipment	201,040.18		202,869		202,869	
A01541	Less Accumulated Depreciation	(190,686.17)	10,354.01	(190,276)	12,593	(190,276)	12,593
A01572	Plant & Equipment	1,420,196.08		1,589,985		1,589,985	
A01571	Less Accumulated Depreciation	(1,093,801.19)	326,394.89	(1,018,865)	571,120	(1,018,865)	571,120
A01582	Tools	2,795.93		2,796		2,796	
A01581	Less Accumulated Depreciation	(2,795.93)	0.00	(2,796)	0	(2,796)	0
A0159	Landcare Centre Equipment	0.00		0		0	
A01591	Less Accumulated Depreciation	0.00	0.00	0	0	0	0
	<b>Infrastructure</b>						
A01533	Infrastructure - Roads	29,998,171.70		30,468,032		30,468,032	
A01531	Less Accumulated Depreciation	(9,949,190.00)	20,048,981.70	(10,139,190)	20,328,842	(10,139,190)	20,328,842
A0156	Infrastructure - Footpaths	455,558.00		525,558		525,558	
A01561	Less Accumulated Depreciation	(314,408.40)	141,149.60	(314,409)	211,149	(314,409)	211,149
A01552	Other Infrastructure	992,749.33		1,148,170		1,148,170	
A01551	Less Accumulated Depreciation	(219,804.68)	772,944.65	(219,574)	928,596	(219,574)	928,596
	<b>TOTAL NON-CURRENT ASSETS</b>		<b>23,167,158.31</b>		<b>24,397,604</b>		<b>24,397,604</b>
	<b>NON CURRENT LIABILITIES</b>						
	<b>Interest Bearing Liabilities</b>						
L01710	Loan Liability (Debentures)	314,191.10	314,191.10	249,927	249,927	249,927	249,927
	<b>Provisions</b>						
L01230	Provision For LSL Non-Current	22,761.00	22,761.00	30,087	30,087	30,087	30,087
	<b>TOTAL NON CURRENT LIABILITIES</b>		<b>336,952.10</b>		<b>280,014</b>		<b>280,014</b>
	<b>EQUITY</b>		<b>24,062,672.17</b>		<b>24,442,657</b>		<b>24,442,657</b>
	<b>EQUITY</b>						
3-8000	Retained Profits (Municipal Accumula	3,951,730.15		3,593,401		3,593,401	
3-8000	Plus nett operating balance	71,126.56		441,465		441,466	
L01900	Reserves - Cash Backed	0.00		367,975		367,975	
L01911	Reserves - Asset Revaluation	20,039,815.46	24,062,672.17	20,039,815	24,442,656	20,039,815	24,442,657
	<b>SUMMARY</b>						
	Current Assets		1,300,155.64		503,064		503,064
	Non-Current Assets		23,167,158.31		24,397,604		24,397,604
	<b>Total Assets</b>		<b>24,467,313.95</b>		<b>24,900,668</b>		<b>24,900,668</b>
	Current Liabilities		67,689.68		177,997		177,997
	Non-Current Liabilities		336,952.10		280,014		280,014
	<b>Total Liabilities</b>		<b>404,641.78</b>		<b>458,011</b>		<b>458,011</b>
	<b>EQUITY</b>		<b>24,062,672.17</b>		<b>24,442,657</b>		<b>24,442,657</b>
	Variance		0.00		1		0

	PROGRAMS / SCHEDULES SUMMARY	30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		
		Revenue	Expend	Revenue	Expend	Revenue	Expend	
		\$	\$	\$	\$	\$	\$	
	Governance	55,300.80		15,800		15,800		
	General Purpose Funding	1,781,075.51		1,881,500		1,881,500		
	Law , Order, Public Safety	1,781.25		15,299		15,299		
	Health	7,237.39		3,650		3,650		
	Education & Welfare	50,162.72		54,314		54,314		
	Housing							
	Community Amenities	65,357.49		70,100		70,100		
	Recreation & Culture	33,455.63		42,411		42,411		
	Transport	299,519.41		352,230		352,230		
	Economic Services	1,522.15		3,010		3,010		
	Other Property & Services	69,717.88		51,800		51,800		
	Governance		182,841.08		255,954		255,954	
	General Purpose Funding		76,676.18		73,255		73,255	
	Law , Order, Public Safety		13,659.61		25,990		25,990	
	Health		43,816.81		40,932		40,932	
	Education & Welfare		66,355.41		74,800		74,800	
	Housing							
	Community Amenities		96,309.51		95,661		95,661	
	Recreation & Culture		556,315.76		595,479		595,479	
	Transport		1,086,238.55		710,870		710,870	
	Economic Services		60,322.64		80,352		80,352	
	Other Property & Services		111,468.12		95,356		95,356	
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		2,365,130.23	2,294,003.67	2,490,114	2,048,649	2,490,114	2,048,649	
	<b>NETT OPERATING</b>		71,126.56		441,465		441,465	

	PROGRAM / SCHEDULE 4  <b>GOVERNANCE</b>	30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance
		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10%
								>5,000
	<b>Members</b>							
	<b>Operating Revenue</b>							
I041020	Reimbursements	1,130.00		1,000		1,000		
	<b>Operating Expenditure</b>							
E041005	Presidential Allowance		1,000.00		1,000		1,000	
E041010	Election Expenses		2,295.31		2,900		2,900	
E041020	Meeting Fees		4,440.00		5,120		5,120	
E041025	Expenses Reimbursements		0.00		300		300	
E041030	Travelling		1,387.66		1,800		1,800	
E041035	Refreshments & Entertainment		8,622.03		7,000		7,000	
E041040	Donations & Contributions		1,030.00		1,200		1,200	
E041045	Public Relations		0.00		250		250	
E041050	Other Stationery		111.24		50		50	
E041055	Insurance		7,200.84		7,200		7,200	
E041060	Subscriptions		16,629.00		16,630		16,630	
E041065	Other Minor Expenditure		1,102.71		890		890	
E041070	Conference Expenses		9,128.28		11,626		11,626	
E041075	Training		650.00		3,900		3,900	
E041098	Allocation from Governance		49,710.00		49,710		49,710	
E041099	Depreciation		0.00		0		0	

	PROGRAM / SCHEDULE 4 <b>GOVERNANCE</b> (Continued)	30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance
		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10%
								>5,000
	<b>Other Governance</b>							
	<b>Operating Revenue</b>							
I045010	Government Grants - Operating	45,000.00		10,000		10,000		35,000
I045011	Government Grants - Non-Operating	0.00		0		0		
I045015	Contributions & Donations	0.00		0		0		
I045020	Reimbursements	4,546.25		1,500		1,500		
I045025	Administration Services (ESL)	3,570.00		3,300		3,300		
I045030	Rents & Leases	1,054.55		0		0		
I045040	Other Income	0.00		0		0		
I045097	Profit on Disposal of Assets	0.00		0		0		
I045413	Fringe Benefits Tax Refund	0.00		0		0		
I045098	Governance Allocated to Other Programs	0.00		0		0		
	<b>Operating Expenditure</b>							
E045401	Salaries		193,273.23		230,370		230,370	37,097
E045403	Sick Leave		2,754.90		4,790		4,790	
E045404	Annual Leave		22,270.06		24,830		24,830	
E045405	Long Service Leave		0.00		3,200		3,200	
E045406	Workers Compensation Insurance		6,561.00		6,570		6,570	
E045407	Superannuation		30,962.80		33,380		33,380	
E045408	Relocation Expenses		2,058.18		0		0	
E045409	Uniforms		3,067.60		2,650		2,650	
E045410	Administration Building Maintenance		17,749.83		23,300		23,300	5,550
E045411	Administration Building Garden Mtce		4,086.46		3,130		3,130	
E045412	Housing Mtce		6,466.49		9,380		9,380	
E045413	Fringe Benefit Tax		7,555.85		6,200		6,200	
E045414	Training		2,510.00		3,800		3,800	
E045415	Printing & Stationery		6,419.88		5,000		5,000	
E045416	Office Equipment Mtce		99.77		200		200	
E045417	Computer Maintenance		19,092.17		19,280		19,280	
E045418	Telephone		5,973.13		6,420		6,420	
E045419	Advertising		2,940.93		1,000		1,000	
E045420	Insurance		4,864.34		4,570		4,570	
E045421	Subscriptions		2,234.56		2,250		2,250	
E045422	Photocopier Supplies		2,676.09		4,500		4,500	
E045424	Postage & Freight		1,964.26		1,760		1,760	
E045425	Legal Expenses		35.00		1,000		1,000	
E045426	Travelling & Accommodation		2,434.61		2,200		2,200	
E045427	Office Expenses Other		2,088.14		3,502		3,502	
E045428	Conference Expenses		1,602.70		5,106		5,106	
E045429	Sundry Office Furniture & Equipment		520.00		650		650	
E045430	Consultant Fees		19,900.00		15,000		15,000	
E045431	Records Management		142.48		4,150		4,150	
E045432	Accounting Support		0.00		1,000		1,000	
E045434	Vehicle Running Expenses		7,860.99		6,200		6,200	
E045497	Loss On Disposal Of Asset		0.00		12,030		12,030	12,030
E045498	Governance Allocated to Other Programs		(324,260.00)		(324,260)		(324,260)	
E045499	Depreciation		23,628.56		23,220		23,220	
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		55,300.80	182,841.08	15,800	255,954	15,800	255,954	



	PROGRAM / SCHEDULE 3 <b>GENERAL PURPOSE</b>	30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance
		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10%
								>5,000
	<b>Rate Revenue</b>							
I031001	GRV Residential	52,992.30		52,990		52,990		
I031005	UV Rural	576,519.10		576,520		576,520		
I031010	GRV Residential Minimum Rates	20,650.00		20,650		20,650		
I031014	UV Rural Minimum Rates	6,650.00		6,650		6,650		
I031020	Non-Payment Penalty Interest	651.92		1,500		1,500		
I031021	Interim Rating Current Year	1,071.16		1,000		1,000		
I031022	Interim Rating Previous Years	0.00		0		0		
I031024	Instalment Interest	1,943.20		1,300		1,300		
I031025	Instalment Administration Fees	960.00		450		450		
I031023	Ex Gratia Rates	4,479.00		4,400		4,400		
I031027	Rate Account Enquiry Fees	500.00		500		500		
I031028	Discount Allow ed - GRV	(2,220.00)		(1,600)		(1,600)		
I031029	Discount Allow ed - UV	(23,495.80)		(24,000)		(24,000)		
I031030	Reimbursement Legal Costs	0.00		0		0		
	<b>Operating Expenditure</b>							
E031005	Rates Written Off		0.00		0		0	
E031010	Stationery		0.00		200		200	
E031015	Postage & Freight		200.64		150		150	
E031020	Valuation Expenses		3,392.59		3,300		3,300	
E031025	Legal Expenses		3,736.25		720		720	
E031030	Title Searches		61.50		250		250	
E031200	Allocation from Governance		58,760.00		58,760		58,760	
	<b>General Purpose Revenue</b>							
I032010	Grants Commission - General Purpos	525,884.00		386,440		386,440		139,444
I032020	Grants Commission - Roads	245,497.00		175,460		175,460		70,037
I032021	Grants - Royalties for Regions	282,914.00		645,620		645,620		
I032022	Grants - RLCIP	30,000.00		0		0		
	<b>Other Revenue</b>							
I032025	Pensioner Deferred Rates Grant	173.72		220		220		
I032030	Interest - Municipal Fund	39,350.82		19,000		19,000		20,351
I032040	Interest - Reserve Funds	16,209.08		14,150		14,150		
I032045	EFT-POS Charges	346.01		250		250		
	<b>General Operating Expenditure</b>							
E032339	Bank Fees		2,292.87		2,500		2,500	
E032338	EFT-POS Charges		1,232.33		1,000		1,000	
E032340	Audit Fees		7,000.00		6,375		6,375	
E032359	Bank Overdraft Interest		0.00		0		0	
E032360	Unders/Overs		0.00		0		0	
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		1,781,075.51	76,676.18	1,881,500	73,255	1,881,500	73,255	

PROGRAM / SCHEDULE 5		30/06/2010		30/06/2010		2009/10		Variance
LAW, ORDER, PUBLIC SAFETY		ACTUAL		YTD BUDGET		BUDGET		YTD
		Revenue	Expend	Revenue	Expend	Revenue	Expend	>10%
		\$	\$	\$	\$	\$	\$	>5,000
	<b>Fire Prevention</b>							
	<b>Operating Revenue</b>							
I051010	Government Grants - Operating	0.00		0		0		
I051011	Government Grants - Non-Operating	0.00		0		0		
I051015	Contributions & Donations	0.00		13,179		13,179		(13,179)
I051030	Fines & Penalties	0.00		0		0		
I051097	Profit on Disposal of Assets	0.00		0		0		
	<b>Operating Expenditure</b>							
E051005	Building Maintenance		626.58		13,300		13,300	12,673
E051010	Fire Control Measures		287.11		350		350	
E051015	Brigade Vehicle Maintenance		0.00		0		0	
E051020	Advertising		372.32		410		410	
E051025	Fire Insurance		74.14		80		80	
E051030	Postage & Freight		17.32		100		100	
E051035	District Maps		0.00		0		0	
E051040	General Expenses		180.00		700		700	
E051097	Loss on Disposal of Assets		0.00		0		0	
E051098	Allocation from Governance		2,830.00		2,830		2,830	
E051099	Depreciation		4,047.40		2,610		2,610	
	<b>Animal Control</b>							
	<b>Operating Revenue</b>							
I052120	Government Grants - Operating	0.00						
I052130	Fines & Penalties	0.00		0		0		
I052155	Impounding Fees	380.00		300		300		
I052165	Impounded Sustenance	0.00		0		0		
I052170	Dog Registrations	201.25		600		600		
I052175	Other Fees & Charges	0.00		20		20		
	<b>Operating Expenditure</b>							
E052540	Pound Maintenance		1,523.76		730		730	
E052545	Animal Control		574.87		0		0	
E052550	Advertising		56.59		200		200	
E052555	Postage & Freight		11.29		50		50	
E052565	Registration Disks		0.00		100		100	
E052570	Control Officer Contract		1,392.23		2,500		2,500	
E052598	Allocation from Governance		1,420.00		1,420		1,420	
E052599	Depreciation		6.00		10		10	
	<b>Other Law, Order, Public Safety</b>							
	<b>Operating Revenue</b>							
I053010	Government Grants - Operating	0.00		0		0		
I053011	Government Grants - Non-Operating	0.00		0		0		
I053035	Emergency Services	0.00		0		0		
I053040	Crime Prevention Plan	1,200.00		1,200		1,200		
	<b>Operating Expenditure</b>							
E053005	Emergency Services		0.00		500		500	
E053010	Advertising		0.00		100		100	
E050515	Crime Prevention Plan		0.00		0		0	
E053020	Impounding Vehicles		240.00					
E053098	Allocation from Governance		0.00		0		0	
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		1,781.25	13,659.61	15,299	25,990	15,299	25,990	

PROGRAM / SCHEDULE 7		30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance
HEALTH		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10% >5,000
<b>Preventative Services - Meat Inspection</b>								
<b>Operating Revenue</b>								
I072120	Reimbursement - Abattoir	3,505.39		0		0		
I072130	Rents & Leases	2,790.00		3,380		3,380		
<b>Operating Expenditure</b>								
E072105	Meat Inspection Salaries		2,879.99		0		0	
E072110	Superannuation		0.00		0		0	
E072113	Long Service Leave		0.00		0		0	
E072115	Workers Compensation Insurance		891.00		0		0	
E072120	Travelling & Laundry		0.00		0		0	
E072125	Protective Clothing		0.00		0		0	
E072130	Housing - 4 Russell St		13,609.59		14,912		14,912	
E072131	Housing - 22 Ridley St		1,007.71		0		0	
E072150	Other		0.00		0		0	
E072198	Allocation from Governance		0.00		0		0	
<b>Preventative Services - Administration &amp; Inspection</b>								
<b>Operating Revenue</b>								
I073030	Fines & Penalties	670.00		0		0		
I073035	Licenses Other	272.00		270		270		
I073040	Septic Tank Application Fees	0.00		0		0		
I073097	Profit on Disposal of Assets	0.00		0		0		
I073098	Allocation from Governance	0.00		0		0		
<b>Operating Expenditure</b>								
E073105	Salaries		4,443.07		4,000		4,000	
E073110	EHO Contractor		0.00		0		0	
E073115	Telephone		0.00		0		0	
E073120	Advertising		0.00		0		0	
E073125	Housing		0.00		0		0	
E073130	Legal Expenses		0.00		1,000		1,000	
E073135	Other Minor Expenditure		1,245.45		1,280		1,280	
E073197	Loss on Disposal of Assets		0.00		0		0	
E073198	Allocation from Governance		19,740.00		19,740		19,740	
E073199	Depreciation		0.00		0		0	
<b>Preventative Services - Pest Control</b>								
<b>Operating Revenue</b>								
I074020	Reimbursements	0.00		0		0		
I074035	Sale of Insecticide/Pesticide	0.00		0		0		
I074098	Administration	0.00		0		0		
<b>Operating Expenditure</b>								
E074010	Mosquito Control		0.00		0		0	
E074098	Allocation from Governance		0.00		0		0	
E074099	Depreciation		0.00		0		0	
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		7,237.39	43,816.81	3,650	40,932	3,650	40,932	

	PROGRAM / SCHEDULE 8 <b>EDUCATION &amp; WELFARE</b>	30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance
		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10%
								>5,000
	<b>Aged &amp; Disabled</b>							
	<b>Operating Revenue</b>							
I081010	Government Grants - Operating	0.00		0		0		
I081011	Government Grants - Non-Operating	0.00		0		0		
I081015	Contributions & Donations	0.00		2,000		2,000		
I101020	Reimbursements	5,003.57		3,700		3,700		
I081035	Tamma Village Aged Units Rental	45,159.15		48,614		48,614		
	<b>Operating Expenditure</b>							
E081005	Tamma Village Aged Units Mtce		48,312.44		56,650		56,650	8,338
E081020	Seniors Activities		0.00		0		0	
E081098	Allocation from Governance		11,790.00		11,790		11,790	
E081099	Depreciation		3,523.00		3,520		3,520	
	<b>Other Education - TALEC</b>							
	<b>Operating Revenue</b>							
I082015	Contributions & Donations	0.00		0		0		
I082016	Alcoa Contribution	0.00		0		0		
I082035	Accommodation Charges	0.00		0		0		
I082040	In Service Fees	0.00		0		0		
I082045	TALEC Bus Hire	0.00		0		0		
I082050	Promotional Material	0.00		0		0		
I082055	Housing Rental	0.00		0		0		
	<b>Operating Expenditure</b>							
E082005	Salaries		0.00		0		0	
E082010	Superannuation		0.00		0		0	
E082020	Annual Leave		0.00		0		0	
E082023	Long Service Leave		0.00		0		0	
E082025	Workers Compensation Insurance		0.00		0		0	
E082030	Relocation Expenses		0.00		0		0	
E082033	Uniforms		0.00		0		0	
E082035	Shed Mtce		0.00		0		0	
E082040	Grounds Mtce		0.00		0		0	
E082045	Food/Accommodation		0.00		0		0	
E082050	Promotions		0.00		0		0	
E082052	Committee Expenses		0.00		0		0	
E082055	Minor Expenses		0.00		0		0	
E082060	Centre Mtce & Operating		0.00		0		0	
E082065	Telephone & Internet		0.00		0		0	
E082070	Advertising		0.00		0		0	
E082075	Insurance		0.00		0		0	
E082080	Postage & Freight		0.00		0		0	
E082085	Bus Mtce & Operating		0.00		0		0	
E082098	Allocation from Governance		0.00		0		0	
E082099	Depreciation		0.00		0		0	
	<b>Care Of Families &amp; Children</b>							
	<b>Operating Expenditure</b>							
E083015	Playgroup		1,350.00		1,350		1,350	
E083016	Tammin Primary School		1,379.97		1,490		1,490	
		50,162.72	66,355.41	54,314	74,800	54,314	74,800	

	PROGRAM / SCHEDULE 10 <b>COMMUNITY AMENITIES</b>	30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance YTD >10% >5,000
		Revenue	Expend	Revenue	Expend	Revenue	Expend	
		\$	\$	\$	\$	\$	\$	
	<b>Sanitation - Household Refuse</b>							
	<b>Operating Revenue</b>							
I101110	Government Grants - Operating	0.00		0		0		
I101111	Government Grants - Non-Operating	0.00		0		0		
I101115	Contributions	0.00		0		0		
I101135	Domestic Refuse Collections Fees	14,625.00		14,250		14,250		
I101140	Bulk Service Fees	0.00		0		0		
I101145	Tip Service Fees	44,160.64		47,300		47,300		
	<b>Operating Expenditure</b>							
E101005	Litter Control		0.00		0		0	
E101010	Refuse Site Mtce		39,559.54		38,868		38,868	
E101020	Commercial Refuse Collection		0.00		0		0	
E101025	Street Bin Refuse Collection		4,138.01		4,170		4,170	
E101030	Bulk Service Collection		0.00		0		0	
E101035	Domestic Refuse Collections		12,386.83		12,170		12,170	
E101040	Effluent Dam Site		51.27		500		500	
E101098	Allocation from Governance		10,150.00		10,150		10,150	
E101099	Depreciation		700.40		700		700	
	<b>Town Planning &amp; Regional Development</b>							
	<b>Operating Revenue</b>							
I102135	Town Planning Fees	0.00		0		0		
	<b>Operating Expenditure</b>							
E102105	Control Expenses		1,319.09		500		500	
E102110	Title Fees		0.00		0		0	
E102198	Allocation from Governance		1,420.00		1,420		1,420	
	<b>Other Community Amenities</b>							
	<b>Operating Revenue</b>							
I103110	Government Grants - Operating	0.00		0		0		
I103111	Government Grants - Non-Operating	0.00		0		0		
I103115	Contributions & Donations	0.00		0		0		
I103135	Tabloid Office Rents	0.00		0		0		
I103140	Photocopying Charges	1,494.28		2,400		2,400		
I103145	Facsimile Charges	30.51		10		10		
I103150	Cemetery Charges	1,545.47		1,500		1,500		
I103155	Hire of Community Bus	2,461.59		3,600		3,600		
I103160	Cooinda Centre Rental	1,040.00		1,040		1,040		
I103165	Tidy Towns	0.00		0		0		
I103197	Profit on Disposal of Assts	0.00		0		0		
	<b>Operating Expenditure</b>							
E103120	Public Toilets		4,686.80		3,750		3,750	
E103125	Community Bus		1,363.42		2,061		2,061	
E103130	Grave Digging		1,725.44		1,000		1,000	
E103135	Cemetery		1,021.04		2,000		2,000	
E103140	Cooinda Centre		7,442.03		7,660		7,660	
E103145	Tidy Towns		0.00		0		0	
E103155	Insurance		0.00		160		160	
E103160	Tammin Tabloid Building Mtce		453.24		660		660	
E103197	Loss on Disposal of Assets		0.00		0		0	
E103198	Allocation from Governance		0.00		0		0	
E103199	Depreciation		9,892.40		9,892		9,892	
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		65,357.49	96,309.51	70,100	95,661	70,100	95,661	

	PROGRAM / SCHEDULE 11 <b>RECREATION &amp; CULTURE</b>	30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance
		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10%
								>5,000
	<b>Public Halls, Civic Centres</b>							
	<b>Operating Revenue</b>							
I111010	Government Grants - Operating	0.00		0		0		
I111011	Government Grants - Non-Operating	0.00		0		0		
I111015	Contributions & Donations	346.25		260		260		
I111020	Reimbursements	0.00		0		0		
I111035	Hall Hire Fees	1,168.18		1,800		1,800		
I111040	Hall Hire Deposits	1,000.00		1,500		1,500		
	<b>Operating Expenditure</b>							
E111005	Tammin Hall Mtce		13,437.90		24,570		24,570	11,132
E111010	Yorakine Hall Mtce		4,342.96		3,710		3,710	
E111015	Tammin Hall Bonds Refunds		900.00		1,500		1,500	
E111020	Town Hall RLCIP Funds		22,014.25		19,597		19,597	
E111021	Town Hall - R4R		109,259.62		150,000		150,000	40,740
E111022	Kitchen Upgrade RLCIP Round 2		38,991.12		0		0	(38,991)
E111098	Allocation from Governance		20,760.00		20,760		20,760	
E111099	Depreciation		6,228.60		6,230		6,230	
	<b>Other Recreation &amp; Sport</b>							
	<b>Operating Revenue</b>							
I113010	Government Grants - Operating	0.00		0		0		
I113011	Government Grants - Non-Operating	0.00		0		0		
I113015	Contributions	4,306.27		1,421		1,421		
I113040	Donnan Park Ground Lease Rentals	1,193.18		1,140		1,140		
I113045	Functions & Events	22,485.47		34,100		34,100		(11,615)
I113050	Kadjininy Kep Hire Fees	50.00		250		250		
I113055	Bonds	800.00		200		200		
I113065	Donnan Park Pavilion	413.65		100		100		
I113070	Donnan Park Changerooms	0.00		0		0		
I113075	Other Sundry	368.00		450		450		
I113098	Profit On Disposal Of Assets	0.00		0		0		
	<b>Operating Expenditure</b>							
E113005	Donnan Park Pavilion Mtce		9,624.89		8,230		8,230	
E113010	Donnan Park Changerooms Mtce		2,386.19		2,200		2,200	
E113015	Donnan Park Oval Mtce		55,336.30		51,960		51,960	
E113016	Donnan Park RLCIP Funds		0.00		0		0	
E113017	Donnan Park - R4R		29,281.64		30,000		30,000	
E113030	Donnan Park Oval Surrounds Mtce		8,440.09		7,300		7,300	
E113020	Heritage Park Mtce		1,092.79		1,500		1,500	
E113025	Parks, Gardens & Reserves Mtce		22,056.54		17,450		17,450	
E113035	Kadjininy Kep Mtce		47,408.12		53,140		53,140	5,732
E113036	Functions & Events		16,232.97		40,425		40,425	24,192
E113040	Town Dam Mtce		0.00		430		430	
E113045	Memorial Park Mtce		4,976.91		5,600		5,600	
E113050	Reserves Mtce		257.20		1,000		1,000	
E113055	Bowling Club Mtce		18,180.00		18,180		18,180	
E113060	Golf Club Mtce		3,724.84		2,170		2,170	
E113065	Tennis Club Mtce		308.47		730		730	
E113070	Sports & Recreation Council		6,000.00		7,000		7,000	
E113075	Donnan Park Bonds		400.00		200		200	
E113090	Interest On Loans		11,841.13		12,050		12,050	
E113095	Other Club Insurance		0.00		0		0	
E113097	Loss on disposal of assets		0.00		0		0	
E113098	Allocation from Governance		11,990.00		11,990		11,990	
E113099	Depreciation		68,409.60		67,820		67,820	

	PROGRAM / SCHEDULE 11	30/06/2010		30/06/2010		2009/10		Variance
	RECREATION & CULTURE (continued)	ACTUAL		YTD BUDGET		BUDGET		YTD
		Revenue	Expend	Revenue	Expend	Revenue	Expend	>10%
		\$	\$	\$	\$	\$	\$	>5,000
	Libraries							
	Operating Revenue							
I114115	Contributions & Donations	0.00		0		0		
I114135	Fines & Penalties	0.00		0		0		
I114140	Lost Books	137.00		40		40		
	Operating Expenditure							
E114020	Other Expenses		869.11		1,012		1,012	
E114025	Postage & Freight		225.42		250		250	
E114030	Library Mtce		1,519.50		1,350		1,350	
E114035	Library Book Purchases		114.00		150		150	
E114098	Allocation from Governance		14,900.00		14,900		14,900	
E114099	Depreciation		0.00		0		0	
	Other Culture							
	Operating Revenue							
I115010	Government Grants - Operating	0.00		0		0		
I115011	Government Grants - Non-Operating	0.00		0		0		
I115035	Tammin Tabloid Publication	1,027.63		950		950		
I115040	Tammin Art Prize	0.00		0		0		
I115015	Contributions & Donations	0.00		0		0		
I115045	History Book Sales	160.00		200		200		
I115055	Yorkrakine Hall Centenary Celeb	0.00		0		0		
	Operating Expenditure							
E116005	Art Prize		1,740.00		1,500		1,500	
E116010	Municipal Heritage Inventory		0.00		5,000		5,000	
E116015	Tammin Tabloid Publication		1,768.18		2,800		2,800	
E116020	WA Week		350.00		350		350	
E116025	Australia Day		57.46		400		400	
E116030	Anzac Day		164.96		200		200	
E116035	60th Anniversary Celebrations		0.00		0		0	
E116040	Banners In The Terrace		0.00		500		500	
E116045	Carols By Candlelight		725.00		725		725	
E116050	Tammin Awards Night		0.00		600		600	
E116055	Yorkrakine Hall Centenary Celeb		0.00		0		0	
E116098	Allocation from Governance		0.00		0		0	
E116099	Depreciation		0.00		0		0	
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		33,455.63	556,315.76	42,411	595,479	42,411	595,479	

PROGRAM / SCHEDULE 12		30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance YTD
TRANSPORT		Revenue	Expend	Revenue	Expend	Revenue	Expend	>10%
		\$	\$	\$	\$	\$	\$	>5,000
	<b>Streets, Roads, Bridges, Depots</b>							
	<b>Operating Revenue</b>							
I122011	Direct Grant	40,918.00		40,920		40,920		
I122012	Roads To Recovery Grant	141,150.00		176,440		176,440		(35,290)
I122013	MRWA Road Project Grant	105,821.00		106,710		106,710		
I122014	Black Spot Grant (State)	0.00		0		0		
I122015	Contributions & Donations	2,048.25		1,710		1,710		
I122016	Tow nsite Entry Statements	0.00		0		0		
I122097	Profit on Disposal of Assets	454.55		15,450		15,450		(14,995)
	<b>Operating Expenditure</b>							
E122020	Depot Mtce		5,608.06		9,770		9,770	
E122021	Depot - R4R		0.00		3,000		3,000	
E122030	Street Cleaning		7,917.82		10,400		10,400	
E122035	Traffic Signs		3,493.03		7,730		7,730	
E122040	Footpath Mtce		3,549.48		4,450		4,450	
E122060	Street Lighting Utilities		12,295.61		9,945		9,945	
E122065	Street Lighting - R <sup>4</sup> R		0.00		10,000		10,000	10,000
E122045	Street Tree Mtce		7,029.13		3,885		3,885	
E122050	Storm Damage		367.40		0		0	
E122055	Road Maintenance		164,065.14		301,010		301,010	136,945
E122070	Advertising		0.00		200		200	
E122075	Interest on Loans		7,676.71		9,210		9,210	
E122080	Culverts/Floodways Mtce		0.00		0		0	
E122097	Loss on Disposal of Asset		0.00		0		0	
E122098	Allocation from Governance		33,750.00		33,750		33,750	
E122099	Depreciation		106,957.00		290,620		290,620	183,663
	<b>Capital Expenditure</b>							
E122100	Road Construction		591,657.96		469,860		469,860	(121,798)
E122111	Footpath Construction		123,673.01		70,000		70,000	(53,673)
E122100	Less transferred to Infrastructure		0.00		(539,860)		(539,860)	(539,860)
	<b>Traffic Control</b>							
	<b>Operating Revenue</b>							
I124020	Reimbursements	0.00		1,000		1,000		
I124040	DPI Licensing Commission	9,127.61		10,000		10,000		
	<b>Operating Expenditure</b>							
E124005	DPI Telephone		847.18		900		900	
E124010	DPI Postage		5.09		100		100	
E124015	DPI Office Expenses		2,445.93		1,000		1,000	
E124098	Allocation from Governance		14,900.00		14,900		14,900	
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		299,519.41	1,086,238.55	352,230	710,870	352,230	710,870	



	PROGRAM / SCHEDULE 13 <b>ECONOMIC SERVICES</b>	30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance
		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10%
								>5,000
	<b>Rural Services</b>							
	<b>Operating Revenue</b>							
I131110	Government Grants - Operating	0.00		0		0		
I131111	Government Grants - Non-Operating	0.00		0		0		
I131135	CDO Contributions & Reimbursements	623.81		0		0		
I131136	CDO Rent	636.37		1,950		1,950		
I131140	Sale of Poisons	0.00		0		0		
	<b>Operating Expenditure</b>							
E131030	CDO Salary		13,729.18		21,720		21,720	7,991
E131025	CDO Superannuation		1,678.27		2,120		2,120	
E131035	CDO Sick Leave		268.39		0		0	
E131040	CDO Annual Leave		0.00		2,127		2,127	
E131043	CDL Long Service Leave		0.00		0		0	
E131045	CDO Workers Compensation Insurance		614.00		610		610	
E131020	CDO Training		0.00		0		0	
E131050	CDO Uniforms		980.00		540		540	
E131053	CDO Housing - 20 Ridley St		1,835.80		1,890		1,890	
E131054	CDO Housing - 11 Nottage Way		2,372.20		0		0	
E131065	CDO Printing & Stationery		140.27		50		50	
E131070	CDO Promotions		0.00		0		0	
E131075	CDO Subscriptions		227.27		250		250	
E131080	CDO Postage & Freight		0.00		0		0	
E131085	CDO Travel & Accommodation		241.24		775		775	
E131090	CDO Conference		0.00		500		500	
E131095	CDO Insurance		1,873.35		1,880		1,880	
E131055	Noxious Weed Control		0.00		0		0	
E131060	Vermin Control		0.00		0		0	
E131098	Allocation from Governance		23,120.00		23,120		23,120	
E131099	Depreciation		0.00		0		0	
	<b>Tourism &amp; Area Promotion</b>							
	<b>Operating Revenue</b>							
I132010	Government Grants - Operating	0.00		0		0		
I132011	Government Grants - Non-Operating	0.00		0		0		
I132015	Contributions & Donations	0.00		0		0		
I132016	Sale of Postcards	1.82		60		60		
I132020	Entry Statements	0.00		0		0		
I132030	Promotional Material	0.00		0		0		
	<b>Operating Expenditure</b>							
E132010	Entry Statements		1,723.49		6,810		6,810	5,087
E132020	Area Promotion		1,520.75		7,210		7,210	5,689
E132098	Allocation from Governance		4,250.00		4,250		4,250	
E132099	Depreciation		230.00		230		230	
	<b>Building Control</b>							
	<b>Operating Revenue</b>							
I133035	Building Permits Application Fees	0.00		0		0		
I133040	Other Licenses	0.00		0		0		
I133045	Commissions	0.00		0		0		
I133050	Legal Expenses Recovered	0.00		0		0		
	<b>Operating Expenditure</b>							
E133005	Building Surveyor Contractor		0.00		0		0	
E133010	Advertising		0.00		0		0	
E133015	Legal Expenses		0.00		0		0	
E133098	Allocation from Governance		1,420.00		1,420		1,420	

	PROGRAM / SCHEDULE 13 <b>ECONOMIC SERVICES (continued)</b>	30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance YTD
		Revenue	Expend	Revenue	Expend	Revenue	Expend	>10%
		\$	\$	\$	\$	\$	\$	>5,000
	<b>Saleyards</b>							
	<b>Operating Revenue</b>							
I134135	Saleyard Rental Fees	0.00		0		0		
	<b>Operating Expenditure</b>							
E134005	Saleyard Maintenance		558.14		800		800	
E134098	Allocation from Governance		0.00		0		0	
E134099	Depreciation Buildings		250.00		250		250	
	<b>Other Economic Services</b>							
	<b>Operating Revenue</b>							
I135035	Standpipe Water Charges	260.15		1,000		1,000		
	<b>Operating Expenditure</b>							
E135005	Standpipe Water Utility		3,290.29		3,800		3,800	
E135098	Allocation from Governance		0.00		0		0	
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		1,522.15	60,322.64	3,010	80,352	3,010	80,352	

	PROGRAM / SCHEDULE 14 <b>OTHER PROPERTY &amp; SERVICES</b>	30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance YTD
		Revenue	Expend	Revenue	Expend	Revenue	Expend	>10%
		\$	\$	\$	\$	\$	\$	>5,000
	<b>Private Works</b>							
	<b>Operating Revenue</b>							
I141035	General Charges	17,424.21		13,360		13,360		
	<b>Operating Expenditure</b>							
E141035	General Works		10,837.22		10,690		10,690	
E141098	Allocation from Governance		16,530.00		16,530		16,530	
	<b>Public Works Overheads</b>							
	<b>Operating Revenue</b>							
I143035	Rentals	0.00		0		0		
I143015	Contributions & Donations	5,000.00		0		0		
I143020	Reimbursements	1,890.63		0		0		
	<b>Operating Expenditure</b>							
E143005	Salaries		28,397.07		8,550		8,550	(19,847)
E143010	Superannuation		25,423.23		23,760		23,760	
E143020	Salary Sacrifice		0.00		0		0	
E143025	Staff Training		10,334.85		6,300		6,300	
E143030	Sick Pay		2,641.81		4,960		4,960	
E143035	Holiday Pay		4,693.77		23,300		23,300	18,606
E143040	Long Service Leave		6,470.77		4,082		4,082	
E143045	Workers Compensation		8,794.00		9,670		9,670	
E143050	Bonus Pay Scheme		0.00		0		0	
E143055	Protective Clothing		3,412.14		2,940		2,940	
E143060	Occupational Health & Safety		2,145.68		2,300		2,300	
E143065	Superannuation Supervisor		0.00		0		0	
E143070	Subscriptions/Seminars		0.00		0		0	
E143075	Supervisor Training		0.00		0		0	
E143080	Accrued Employees Entitlements		0.00		0		0	
E143085	Office Expenses		994.34		650		650	
E143090	Employee Housing Mtce		0.00		0		0	
E143095	Two Way Mtce		0.00		0		0	
E143105	Telephone		2,962.57		3,014		3,014	
E143110	Insurance		4,750.95		4,750		4,750	
E143115	Fringe Benefits Tax		0.00		1,800		1,800	
E143198	Allocation from Governance		26,820.00		26,820		26,820	
E143299	Less Allocated to Works		(116,128.06)		(110,040)		(110,040)	6,088

	PROGRAM / SCHEDULE 14 <b>OTHER PROPERTY &amp; SERVICES</b>	30/06/2010 ACTUAL		30/06/2010 YTD BUDGET		2009/10 BUDGET		Variance
		Revenue	Expend	Revenue	Expend	Revenue	Expend	YTD
		\$	\$	\$	\$	\$	\$	>10%
								>5,000
	<b>Plant Operating Costs</b>							
	<b>Operating Revenue</b>							
I144020	Reimbursements	593.56		750		750		
I144036	Fuel Tax Credit	3,244.00		3,900		3,900		
	<b>Operating Expenditure</b>							
E144005	Expendable Tools		2,584.30		3,000		3,000	
E144010	Depot Consumables		1,007.12		1,500		1,500	
E144015	Blades & Points		4,603.11		5,350		5,350	
E144020	Fuels & Oils		70,971.67		100,000		100,000	29,028
E144025	Parts & Repairs		79,670.63		80,000		80,000	
E144030	Tyres & Tubes		9,818.53		20,880		20,880	11,061
E144035	Licenses		1,831.12		2,200		2,200	
E144040	Repairs Wages		11,094.60		10,000		10,000	
E144045	Insurance		9,044.47		9,430		9,430	
E144099	Less Allocated to Depreciation		1,350.40		(50,810)		(50,810)	(52,160)
E144299	Less Allocated to Works		(175,918.08)		(167,350)		(167,350)	8,568
	<b>Salaries &amp; Wages</b>							
	<b>Operating Revenue</b>							
I146020	Reimbursement - Workers Compensation	0.00		0		0		
	<b>Operating Expenditure</b>							
E146010	Gross Salaries & Wages Paid		541,691.49		563,210		563,210	21,519
E146020	Workers Compensation		0.00		0		0	
E146200	Salaries & Wages - Allocated		(541,691.49)		(563,210)		(563,210)	(21,519)
	<b>Unclassified</b>							
	<b>Operating Revenue</b>							
I148010	Government Grants - Operating	0.00		0		0		
I148011	Government Grants - Non-Operating	0.00		0		0		
I148015	Contributions & Donations	22.40		0		0		
I148020	Reimbursements	2,011.58		1,250		1,250		
I148030	Rental Income	39,531.50		32,540		32,540		6,992
I148050	Sale of Land	0.00	0.00	0		0		
I148097	Profit On Disposal of Assets	0.00		0		0		
	<b>Operating Expenditure</b>							
E148100	Other Housing							
E148101	6 Russell St		1,902.10		2,520		2,520	
E148102	9 Nottage Way		1,332.06		1,410		1,410	
E148103	11 Nottage Way		8,788.48		1,410		1,410	(7,378)
E148104	45 Draper St		1,415.26		1,320		1,320	
E148105	22 Ridley St		6,987.40		4,380		4,380	
E148106	4 Russell St		678.27		0		0	
E148107	20 Ridley St		791.20		0		0	
E148109	81 Barrack Rd		14,937.73		10,600		10,600	
E148110	Miscellaneous Land Mtce		0.00		0		0	
E148120	Interest On Loans		230.41		170		170	
E148197	Loss On Disposal Of Assets		0.00		0		0	
E148198	Allocation from Governance		0.00		0		0	
E148199	Depreciation		19,267.00		19,270		19,270	
		-----	-----	-----	-----	-----	-----	
		69,717.88	111,468.12	51,800	95,356	51,800	95,356	
That in accordance with section 34(5) of the Local Government (Financial Management) Regulations 1996 a variance percentage of 10% or \$5,000 be adopted for reporting material variances. (Res 149/098 - 20 August 2009)								

	TRUST FUND		30/06/2010			
			1/07/2009	Receipts	Payments	Balance
			\$	\$	\$	\$
L012651	Abattoir Security Deposit		0.00	11,000.00	(11,000.00)	0.00
L01270	Nomination Deposits		0.00	400.00	(400.00)	0.00
L01271	Housing Bonds		1,540.00	1,680.00	(1,740.00)	1,480.00
L01273	Tamma Village Bonds		0.00	0.00	0.00	0.00
L01276	Tammin Tourist Promotion		0.00	0.00	0.00	0.00
L01279	Best Memorial Trust		440.64	103.47	0.00	544.11
L01280	Sale of Land - Non Payment Rates		0.00	0.00	0.00	0.00
L01282	Alcoa Area Promotion		0.00	0.00	0.00	0.00
L01284	Prepaid Rates		13,000.00	14,000.00	(13,000.00)	14,000.00
	<b>Trust Balance</b>		<b>14,980.64</b>	<b>16,183.47</b>	<b>(15,140.00)</b>	<b>16,024.11</b>
	Trust Fund Cash Management		14,980.64			16,024.11
	<b>Trust Balance</b>		<b>14,980.64</b>			<b>16,024.11</b>
					Variance:	
	<b>Trust Fund Balances Detail</b>					
L012651	<b>Abattoir Security Deposit Detail</b>					
	Great Eastern Abattoir- Security Deposit				11,000.00	
	Great Eastern Abattoir- Security Deposit				(11,000.00)	
L01271	<b>Housing Bonds Detail</b>					
	F-111 Steel - Lot 8 - 9 Nottage Way (transferred from Lot 4 - 1 Nottage Way - March 2004)				340.00	
	D Warner - Lot 9 - 11 Nottage Way (November 2005)				280.00	
	F-111 Steel - Lot 19 - 6 Russell St				0.00	
	Tammin Abattoir - Lot 67 - 22 Ridley St (February 2006)				400.00	
	K Fisher - Lot 120 - 45 Draper St (January 2009)				520.00	
	S Byrnes - 20 Ridley St (14 September 2009)				540.00	
	R Mitchell - 4 Russell St (18 September 2009)				540.00	
	Tammin Abattoir - Lot 67 - 22 Ridley St (February 2006)				(400.00)	
	D Warner - Lot 9 - 11 Nottage Way (November 2005)				(280.00)	
	Great Eastern Abattoir- Lot 67 - 22 Ridley St (January 2010)				600.00	
						2,540.00
L01279	<b>Best Memorial Trust Detail</b>					
	Receipt 20 April 2001				200.00	
	Receipt 16 November 2001				200.00	
	Purchase of painting <i>Yorkrakine Ruins</i> from Tammin Arts Prize 2001 (Val Curtis)				(300.00)	
	Receipt 27 May 2003				200.00	
	Receipt 24 September 2003				200.00	
	Receipt 27 September 2004				200.00	
	Purchase of bark painting <i>Enchantment</i> (Shane Picket)				(100.00)	
	Purchase of painting from Tammin Arts Prize 2006 (Margaret Shenton)				(350.00)	
	Receipt 4 October 2007				91.27	
	Receipt 2 October 2008				99.37	
	Receipt 12 October 2009				103.47	
						544.11
L01270	<b>Nomination Deposits</b>					
	D Martin				80.00	
	S Jefferies				80.00	
	M Greenw ood				80.00	
	M Wheeldon				80.00	
	S Uppill				80.00	
	D Martin				(80.00)	
	S Jefferies				(80.00)	
	M Greenw ood				(80.00)	
	M Wheeldon				(80.00)	
	S Uppill				(80.00)	0.00
						3,084.11

	<b>BALANCE SHEET DETAIL</b>	<b>30/06/2010 ACTUAL</b>				<b>2009/10 BUDGET</b>		<b>Variance To</b>
		<b>Revenue</b>	<b>Expend</b>			<b>Revenue</b>	<b>Expend</b>	<b>Budget</b>
		<b>\$</b>	<b>\$</b>			<b>\$</b>	<b>\$</b>	<b>\$</b>
A01512	<b>Land</b>							
E168029	Lots 142 & 143 Uppill St - R4R		0.00				15,000	15,000
E168030	Lot 19 Station Rd		7,303.07				0	(7,303)
A01522	<b>Buildings</b>							
E168041	17 Uppill St - House-R4R		0.00				346,500	346,500
E168042	Kadjininy Kep Changerooms - R4R		0.00				100,000	100,000
E168043	Cemetery - Eco Toilet - R4R		350.00				20,000	19,650
E168044	Tennis Courts/BMX Track Shade Shelter - R4R		0.00				5,000	5,000
E168045	Donnan Park-Shade Shelter - R4R		12,644.55				15,000	2,355
E168046	Donnan Park-Covered Way & BBQ - R4R		33,523.08				30,000	(3,523)
A01542	<b>Furniture &amp; Equipment</b>							
E168215	Chamber Ceiling Projector & Screen		1,171.21				3,000	1,829
A01572	<b>Plant &amp; Equipment</b>							
E168516	Statesman Purchase		0.00				52,000	52,000
E168526	6 Wheeler Truck Purchase		316.14				210,000	209,684
E168528	Whipper Snippers & Edger		602.00				1,450	848
E168525	Statesman Disposal	0.00				47,030		
E168527	Mitsubishi FV458 Truck Disposal	16,568.18				67,099		
A01582	<b>Tools</b>							
A0159	<b>Landcare Centre Equipment</b>							
A01533	<b>Infrastructure - Roads</b>							
A0156	<b>Infrastructure - Footpaths</b>							
A01552	<b>Infrastructure - Other</b>							
E168405	Kadjininy Kep Hard Pan & Paths Purchase		0.00				29,200	29,200
E168406	Dam Spillway		0.00				40,000	40,000
E168407	Tourist Information Bay Refurbish		0.00				3,500	3,500
E168408	Skateboard Track - R4R		0.00				86,640	86,640
	<b>ROAD CONSTRUCTION</b>							
	CFWD - 08-09		5,343.22				0	(5,343)
FAG	0001 - Station Rd						1,390	1,390
R²R	0002 - Goldfields Rd (SLK 0.00-4.90 & 5.30-5.60)		32,623.99				39,990	7,366
FAG	0003 - Bungulla North Rd		15,641.14				18,180	2,539
FAG	0004 - Ralston Road		76.91				0	(77)
R²R	0005 - Tammin South Rd		45,315.82				26,910	(18,406)
FAG	0005 - Tammin South Rd (Bitumen Edges)		1,620.00				1,620	
FAG	0006 - Yorkrakine Rd (SLK 5.10-5.20, 8.90-9.40 & 12		12,399.81				10,000	(2,400)
FAG	0013 - Waltham Rd		11,410.64				33,060	21,649
FAG	0014 - Yorkrakine Rock Rd		12,337.45				13,840	1,503
R²R/Own	0017 - Leslie Rd						10,000	10,000
FAG	0019 - Chappell Wheeldon Rd		7,620.52				13,070	5,449
R²R	0022 - Quartermaine Rd (SLK 0.20-1.30 & 2.40-3.60)		14,073.17				17,700	3,627
R²R	0028 - Quinn Rogers Rd		5,406.49				3,740	(1,666)
R²R	0031 - Livesey North Rd		9,132.52				6,570	(2,563)
FAG	0032 - Blakiston Rd		12,384.34				10,000	(2,384)
R²R	0034 - Franklin Rd (SLK 1.00)		27,801.81				20,615	(7,187)
R²R	0039 - Nelson Rd		12,235.14				9,220	(3,015)
R²R	0050 - Barrack Rd		11,143.99				12,130	986
FAG	0056 - Hocking Rd		11,454.50				20,000	8,546
FAG	0057 - Youering Rd		10,329.58				12,320	1,990
R²R	0059 - Rabbit Proof Fence Rd (SLK 0.00-2.7 & 4.00-5		25,962.92				30,770	4,807
RRG/Own	0080 - Tammin Wyalkatchem Rd (SLK 17.76-20.73 &		81,613.55				79,365	(2,249)
RRG/Own	0081 - York Tammin (Goldfields Rd)(SLK 7.10-10.10)		79,368.70				79,370	1
	<b>E122100 Balance</b>		445,296.21	FALSE			469,860	24,564

[illegible]

<b>STATEMENT OF FINANCIAL ACTIVITY</b>		<b>30/06/2010 ACTUAL \$</b>	<b>2009/10 BUDGET \$</b>	
<b>Note 1. NET CURRENT ASSETS</b>				
Composition of Net Current Asset Position				
<b>CURRENT ASSETS</b>				
Cash - Unrestricted		1,147,826.57	91,488.00	
Cash - Restricted		0.00	367,975.00	
Receivables		152,231.43	43,601.00	
Inventories		97.64	0.00	
<b>Total Current Assets</b>		1,300,155.64	503,064.00	
<b>LESS: CURRENT LIABILITIES</b>				
Payables and Provisions		(67,689.68)	(177,997.00)	
<b>Sub-Total</b>		1,232,465.96	325,067.00	
Less: Cash - Reserves - Restricted		0.00	(367,975.00)	
<b>NET CURRENT ASSET POSITION</b>		<u>1,232,465.96</u>	<u>(42,908.00)</u>	
<b>Note 2. VARIANCES - Explanations in relation to material variances as per the financial activity statement</b>				
<b>Revenue</b>				
<b>Governance</b>				
- Unbudgeted 'Forward Capital Works Plan' Grant received.				
<b>General Purpose Funding</b>				
- Royalties for Regions funding not granted				
<b>Law, Order, Public Safety</b>				
- Grant Application to purchase Water Tank rejected.				
<b>Recreation and Culture</b>				
- Grant Application to Lotterywest - did not receive expected budgeted amount.				
<b>Transport</b>				
- Timing Roads to Recovery Grant. Profit for truck sale to be journalled as part of e.o.y. processes				
<b>Other Property &amp; Services</b>				
- Unbudgeted rent received for 4 Russell and 20 Ridley Street/ Unbudgeted Training Grant Income				
- Increased Private Works Income				
<b>Expenditure</b>				
<b>Governance</b>				
- Lower Wages & Super due to less staff. Building Mtce Costs Down				
<b>Law, Order, Public Safety</b>				
- Grant Application to purchase Water Tank rejected. Purchase not carried through.				
<b>Education and Welfare</b>				
- Tamma Village - underspent on repairs and maintenance.				
<b>Recreation &amp; Culture</b>				
- Royalties for Regions projects behind schedule, Less Events expense Lower Hall & Kep Mtce				
<b>Transport</b>				
- Construction yet to be capitalised; depreciation to be processed				
<b>Economic Services</b>				
- Budget and Timing issues due to late commencement of CDO				
- Entry Statement works not commenced.				

**Note 2. VARIANCES - Explanations in relation to material variances as per the financial activity statement (Cont'd)**

### Other Property & Services

- |   |  |  |  |  |
|---|--|--|--|--|
| - Under allocation of Plant Operating Cost                                  |  |  |  |  |
| - Unbudgeted expenditure due to repairs to 11 Nottage Way and 81 Barrack Rd |  |  |  |  |

### Capital Expenditure & Revenue

- |  |  |  |
|--|--|--|
| - Purchase of 17 Uppill St halted. (Royalties for Regions) |  |  |
| - Roadworks - to be capitalised                            |  |  |
| - New truck not purchased                                  |  |  |

<b>STATEMENT OF FINANCIAL ACTIVITY (Cont'd)</b>			30/06/2010	2009/10	Variance
			ACTUAL	YTD BUDGET	YTD
			\$	\$	>10%
					>\$5,000
Explanation of variance in Cash on Hand					
Cash - Unrestricted			1,147,826.57	91,488.00	1,056,339
Cash - Restricted			0.00	367,975.00	(367,975)
			1,147,826.57	459,463.00	
			0.00		
			0.00		
			0.00		
			0.00		
			0.00		
			0.00		
			0.00		
			0.00		
			<b>0.00</b>		



<b>STATEMENT OF FINANCIAL ACTIVITY By Nature &amp; Type</b>	<b>Year To Date</b>	<b>2009/10</b>
	<b>30/06/2010</b>	<b>Budget</b>
<b>Revenue</b>		
Rates	636,770.76	636,611
Grant & Subsidies	0.00	
Operating	1,014,881.25	1,258,440
Non-Operating	423,502.75	283,150
Contr., Reimb. & Donation	27,941.66	29,010
Fees & Charges	192,885.85	215,174
Profit on Asset Disposal	454.55	15,450
Interest Earnings	58,289.18	34,450
Other Revenue	10,404.23	17,830
<b>Total Revenue</b>	<b>2,365,130.23</b>	<b>2,490,115</b>
<b>Expenditure</b>		
Employee Costs	(589,428.93)	(667,025)
Materials & Contracts	(1,231,016.31)	(597,500)
Insurance Expense	(52,342.36)	(49,663)
Utilities	(100,576.71)	(82,935)
Depreciation	(244,512.82)	(425,720)
Interest Expense	(19,748.25)	(21,430)
Loss on Disposal of Assets		(12,030)
Other Expenses	(56,378.29)	(192,346)
<b>Total Expenditure</b>	<b>(2,294,003.67)</b>	<b>(2,048,649)</b>
<b>Unclassified</b>	0.00	
<b>TOTAL</b>	<b>71,126.56</b>	<b>441,466</b>

## **COUNCILLORS INFORMATION BULLETIN – JUNE 2010**

Councillors are invited to view any of the information listed by seeking a copy of the document at the Shire Office.

### **Index**

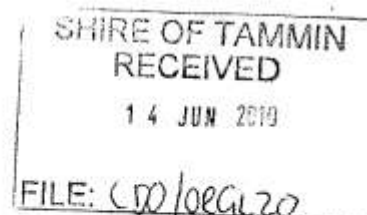
<b>Item</b>	<b>Subject</b>
IB 1	Lottery West grant application – request no. 20101605 (ORGL-20)
IB 2	Community sporting and recreation facilities fund – grant reference WBELT C07902 / WB2010/17 (SPREC-13)
IB 3	Healthway grant application 20514 (ORGL-20)
IB 4	Regulatory impact assessment process – deferral of commencement date for local laws (OSGOV-26)
IB 5	Local Government reform implementation committee (OSGOV-26)
IB 6	Minor adjustments to term dates for 2011 (OSGOV-02)
IB 7	Infopage – Road maintenance task (ENG-13)
IB 8	Infopage – Graffiti service level agreements (LAW-02)
IB 9	Retail trading extensions for Perth metropolitan area for Christmas 2010 (OSGOV-15)
IB 10	Westernpower - New regional manager (OSGOV-10)
IB 11	Australian of the year award (ORG-00)
IB 12	Local Governments and the Australian Constitution
IB 13	2010 National General assembly of Local Government
IB 14	2010 Local Government Convention (ADM-44)
IB 15	Library – proposed funding allocation model (OSGOV-03 / ADM-40)
IB 16	Local Government National Report CD (OSGOV-26)
IB 17	Works Supervisor's Report – 08 July 2010
IB 18	Grant application for Stay on your Feet Week 2010
IB 19	Infopage – New State Road Funds to Local Government Agreement (OLGOV-06)
IB 20	Code of practice for the reuse of greywater in WA (OLGOV-06)

Tammin Shire received on 14 June 2010 the following letter

IB. 1 JULY 2010



Please Quote  
Our ref: 4167/20101605 Ackn - General



9 June, 2010

Mr G Stanley  
Chief Executive Officer  
Shire of Tammin - Tammin Arts Prize Committee  
PO Box 53  
TAMMIN WA 6409

Dear Mr Stanley

**YOUR LOTTERYWEST GRANT APPLICATION - REQUEST NO. 20101605**

Thank you for your application for a Lotterywest grant for \$3,322.00 towards a exhibition display system. Your application was accepted on 31/05/2010.

Your application will be assessed by a member of our grants team prior to a recommendation being submitted to the Lotterywest Board for its consideration. Recommendations are then submitted to the Premier for approval. This process usually takes up to four months.

Please forward this information and any future correspondence regarding this request that you receive from us onto the appropriate person/s in your organisation.

Please contact a member of our Grants Team if you have any questions relating to your application or the grant process. We can be contacted on 9340 5270 or 1800 655 270, fax 9340 5274 or email: [grants@lotterywest.wa.gov.au](mailto:grants@lotterywest.wa.gov.au). It would be helpful if you quote the Request Number above.

Yours sincerely

A handwritten signature in cursive script that reads "Jacquie Thomson".

**JACQUIE THOMSON**  
**General Manager**  
**Grants and Community Development**

Lotterywest (Grants & Community Development)  
PO Box 1113, Osborne Park  
Western Australia 6917  
74 Walters Drive, Osborne Park  
Western Australia 6017

Telephone 08 9340 5270  
Facsimile 08 9340 5274  
TTY 08 9340 5236  
Country 1800 655 270  
Email [grants@lotterywest.wa.gov.au](mailto:grants@lotterywest.wa.gov.au)

Website [www.lotterywest.wa.gov.au/grants](http://www.lotterywest.wa.gov.au/grants)  
ABN 78 531 150 466

Lotteries Commission of Western Australia  
trading as Lotterywest®

Tammin Shire received on 03 June 2010 the following letter

IB.2 JULY 2010



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**Minister for Sport and Recreation; Racing and Gaming;  
Minister Assisting the Minister for Health**

Our ref: 32-05537



Ms Tanya Greenwood  
Community Development Officer  
Shire of Tammin  
PO Box 53  
TAMMIN WA 6409

Dear Ms Greenwood

**COMMUNITY SPORTING AND RECREATION FACILITIES FUND (CSRFF)  
GRANT REFERENCE: WBELT C07902 / WB2010/17**

Thank you for your application for funding support through CSRFF to assist with the reconstruction of 34 synthetic tee boxes at Tammin Golf Club.

It is my pleasure to advise you that your application for funding from the CSRFF has been successful and I have approved a grant of up to \$7,095 to assist with this project to be claimed in the 2010/11 financial year.

The Shire of Tammin is to be commended for its commitment to the provision of quality community leisure facilities.

The Department of Sport and Recreation will forward to you details regarding conditions and procedures for acceptance of this grant in the near future.

The State Government is pleased to contribute to the development of much needed facilities in your community. I wish you well for the completion of this project.

Yours sincerely

**HON TERRY WALDRON MLA  
MINISTER FOR SPORT AND RECREATION**

28 MAY 2010

Level 9, Dumas House, 2 Havelock Street, West Perth Western Australia 6005  
Telephone: +61 8 9213 7200 Facsimile: +61 8 9213 7201 Email: Minister.Waldron@dpc.wa.gov.au

### IB 3 Healthway grant application 20514 (ORGL-20)

Tammin Shire received on 10 June 2010 the following letter

IB 3 JULY 2010

Our Ref: 20514/NSV

8 June 2010

Miss Tanya Greenwood  
Public Relations & Community Development Officer  
Shire of Tammin  
PO Box 53  
TAMMIN WA, 6409



Dear Miss Greenwood

Thank you for your application which was received at Healthway on 08 June 2010. It has been allocated file number 20514. Please quote this file number in any future correspondence.

We are finding that each year the number of applications for sponsorship continues to increase. This has led to a very competitive environment where in some instances we are unable to support applications or provide sponsorship at the level requested.

While a decision on your application will be made as soon as possible please note that in some circumstances this *may* take up to 3 months.

If the name of the contact person or organisation details as listed on the application form change, please advise Healthway.

Yours sincerely

A handwritten signature in black ink, appearing to read "David Malone".

**DAVID MALONE**  
Executive Director

<b>Street</b>	Ground Floor 24 Outram Street West Perth	<b>Postal</b>	PO Box 1284 West Perth WA 6872	<b>Call</b>	(08) 9476 7000	healthway@healthway.wa.gov.au www.healthway.wa.gov.au wa.gov.au ABN 24 538 749 304
<b>Statewide</b>					1800 198 450	
<b>Fax</b>					(08) 9324 1145	

**IB 4 Regulatory impact assessment process – deferral of commencement date for local laws (OSGOV-26)**

Tammin Shire received on 25 June 2010 the following letter

25. Jun. 2010 10:26

Dept of Local Govt

No. 6806 P. 1/1

*IB4 Jul 2010*



Government of Western Australia  
Department of Local Government



TO ALL LOCAL GOVERNMENTS

CIRCULAR N° 06-2010

**REGULATORY IMPACT ASSESSMENT PROCESS - DEFERRAL OF COMMENCEMENT DATE FOR LOCAL LAWS**

The Department of Treasury and Finance's (DTF) Regulatory Impact Assessment (RIA) process, which provides for the systematic analysis of regulatory proposals, commenced on 1 December 2009 to proposals submitted to Cabinet. Under this process, regulatory proposals are subject to a Preliminary Impact Assessment and, where there are significant negative impacts on business, consumers or the economy, a more detailed analysis through a Regulatory Impact Statement is required.

The roll out of the second stage of the RIA process, to subordinate legislation submitted to the Governor in Executive Council, commenced on 1 June 2010. Application of the RIA process to Local Government local laws (and local and regional land planning schemes) has been deferred to 1 June 2011.

Prior to the June 2011 commencement date, the Department will be discussing with the Regulatory Gate Keeping Unit (RGU) of DTF the practicalities of integrating the RIA process with the *Local Government Act 1995* local law adoption process. The Department will liaise with WALGA as part of this process.

Furthermore, the Department understands that WALGA and the RGU are to work together to develop appropriate guidance and support mechanisms to allow for the smooth implementation of the new RIA requirements for local governments.

For further information regarding the RIA process please contact the DTF Regulatory Gatekeeping Unit at [RegulatoryGatekeeping@dtf.wa.gov.au](mailto:RegulatoryGatekeeping@dtf.wa.gov.au) or 9278 6753.

Jennifer Mathews  
DIRECTOR GENERAL

24 June 2010

Dumas House 2 Havelock Street West Perth Western Australia 6005  
Telephone (08) 9217 1500 Facsimile (08) 9217 1555 [info@dlg.wa.gov.au](mailto:info@dlg.wa.gov.au)

**IB 5 Local Government reform implementation committee (OSGOV-26)**

Tammin Shire received on 25 June 2010 the following letter

25. Jun. 2010 13:21

Dept of Local Govt

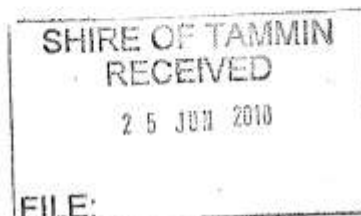
No. 6810 P. 1/2



IB5 JUN 2010

**Minister for Local Government; Heritage;  
Citizenship and Multicultural Interests**

Our Ref: M1002227



TO ALL LOCAL GOVERNMENTS

Circular No: 06-2010

**LOCAL GOVERNMENT REFORM IMPLEMENTATION COMMITTEE**

In progressing with the implementation phase of reform, I am pleased to announce the establishment of a committee to drive the process.

The Local Government Reform Implementation Committee, which will hold its first meeting on Tuesday, 29 June 2010, is tasked with executing reform based on the recommendations outlined in the Local Government Reform Steering Committee Report.

It is supported by five Working Groups providing specialist advice in key areas of local government reform including: Governance and Legal; Strategic Planning and Community Engagement; Human Resources and Change Management; Finance; and Information Management and Technology.

These groups have already commenced their work and will begin regular update reports to the committee on their progress.

The committee members include representatives with varied experience from State Government, local government and private sectors:

- Jennifer Mathews, Director General, Department of Local Government (Chair);
- Wendy Murray, Executive Director, Strategic Policy and Local Government Reform, Department of Local Government;
- Ricky Burges, Chief Executive Officer, Western Australian Local Government Association;
- Andrew Hammond, State President, Local Government Managers Australia (WA), Chief Executive Officer, City of Rockingham;
- Alex Scherini, Director, Intergovernmental Relations Economic Business Unit, Department of Treasury and Finance;
- Mike Rowe, A/Director, Regional Policy Development and Operations, Department of Regional Development and Lands;
- Tim Shanahan, Director, Energy and Minerals Initiative, University of Western Australia; and
- Eric Lumsden, Director General, Department of Planning.

Level 12, Dumas House, 2 Havelock Street, West Perth Western Australia 6005

- 2 -

I am very pleased with the mix of experience and skills represented through the members of this committee and have no doubt that they will provide the expertise required to drive the reform process forward.

More information on the committee, its working groups and their objectives will be available on the Department of Local Government's website: [www.dlg.wa.gov.au](http://www.dlg.wa.gov.au).



G M (John) Castrilli MLA  
**MINISTER FOR LOCAL GOVERNMENT; HERITAGE;  
CITIZENSHIP AND MULTICULTURAL INTERESTS**

25 June 2010



**IB 6 Minor adjustments to term dates for 2011 (OSGOV-02)**

Tammin Shire received on 29 June 2010 the following letter



Government of **Western Australia**  
Department of **Education**

*July IB.6*

Your ref :  
Our ref D10/0373837  
Enquiries :

CHIEF EXECUTIVE OFFICERS  
WA LOCAL GOVERNMENT AGENCIES

SHIRE OF TAMMIE  
RECEIVED

29 JUN 2010

FILE: *OSGOV-02*

**MINOR ADJUSTMENT TO TERM DATES FOR 2011**

I am writing to advise that it is considered to be in the best interests of students to make a minor adjustment to the 2011 term dates for public schools in Western Australia.

While term dates are gazetted three years in advance, in this case in 2007, the subsequent scheduling of the National Assessment Program – Literacy and Numeracy (NAPLAN) in the second week of May 2011 means that, under the current dates, it would be impossible to distribute the testing materials and to maintain their security. Moreover, students would sit the tests on the first days of Term 2.

The last day of Term 1 for students and teachers will now be Tuesday 19 April (previously Thursday 21 April), and students and teachers will begin Term 2 on Thursday 5 May (previously Monday 9 May). This adjustment will give students three days before they sit the NAPLAN tests.

The Department of Education's website ([det.wa.edu.au/education/termdates](http://det.wa.edu.au/education/termdates)) has been updated accordingly and also includes school development days for 2011 when teachers but not students are required to attend. You may wish to provide a link to this website from your website as appropriate. The Department's term dates telephone line 9264 5006 has also been updated.

Should you have any queries regarding the 2011 term dates, please telephone the School Policy branch on 9264 5077 or 9264 5344.

SHARYN O'NEILL  
DIRECTOR GENERAL

151 Royal Street, East Perth Western Australia 6004

## IB 7 Infopage – Road maintenance task (ENG-13)

Tammin Shire received on 12 July 2010 the following letter

IB 7 JULY 2010

INFOPAGE

<b>To:</b>	Chief Executive Officer	<b>SHIRE OF TAMMIN</b> <b>RECEIVED</b> From: Ricky Burges Chief Executive Officer Date: 12 JUL 2010 9th July 2010 FILE: ENG-13/160 Priority:
<b>Organisation:</b>	All Councils	
<b>Reference:</b>	05-009-02-0036	
<b>Subject:</b>	Road Maintenance Task	

**IN BRIEF**

<b>Operational Area:</b>	Engineering, Technical Services
<b>Key Issues:</b>	<ul style="list-style-type: none"><li>Increasing trend in motorcycle and scooter crashes</li><li>Motorcycle and scooter safety can be enhanced by implementation of safe system aligned initiatives</li><li>Information and assistance is available for Local Governments</li></ul>

### The Road Maintenance Challenge

One of the most important services that local governments provide to the community is the maintenance of the local road network. Maintaining the 128,147 kilometres of roads - *approximately 72% of the State's road network* - requires substantial resources and expertise to ensure the efficiency of the transport task in a safe and effective manner.

Observing best practice processes for repair and maintenance is critical to successful completion of the road maintenance task by all local governments, as is proper planning to address road issues for high risk users. Motorcyclists and other cyclists are particularly vulnerable as road users due to the single track nature of their vehicles which may make them more sensitive to road conditions, particularly surface debris, potholes, uneven edges, ruts, etc,

As motorcycle and scooter riding has grown in popularity there has been a corresponding upward trend in death and serious injury. Riders have limited protection when involved in crashes compared to drivers of other motor vehicles, resulting in a 23 times greater risk of serious injury, per kilometre travelled.

The *Towards Zero* road safety strategy is underpinned by the safe system approach which views the road transport system holistically and aims to manage the interaction between road users, roads and roadsides, travel speeds and vehicles to prevent crashes resulting in death or serious injury.

Some of the specific initiatives being considered under each of the four cornerstones of the safe system approach include;

- Safe vehicles** – lobbying for alignment of international and national standards, the development of star safety ratings for motorcycles, scooters and mopeds, greater uptake of bike safety features (eg ABS brakes) and education campaigns to promote protective clothing.
- Safe road use** – improved rider training and licensing system, effective representation for riders, promotion of bike maintenance, along with education and enforcement programs to encourage safe riding behaviours.
- Safe roads and roadsides** – improved road design standards and road maintenance practices, investigate the development of a motorcycle black spot program, more research into safety barrier technology, trial new signage for popular motorcycle touring routes.
- Safe speeds** – enhanced enforcement, review penalties for recidivist speeding, speed limit consistency, along with promotional and educational campaigns about the consequences of crashing at different speeds and in different conditions.

WALGA urges all local governments to regularly review their road maintenance processes and practices and to ensure appropriate quality control over the completion of their works so that the safety of the travelling public is assured and the asset management task is effectively carried out.


WALGA's Infrastructure team stands ready to assist local governments wherever possible in meeting these challenges.

Enquiries to: Ms Terri-Anne Pettet (Road Safety) or Ms Michelle Mackenzie (Asset Management) 9213 2000.

## IB 8 Infopage – Graffiti service level agreements (LAW-02)

Tammin Shire received on 12 July 2010 the following letter

IS 8 JULY 2010

  
**WALGA**

**INFOPAGE**

<b>To:</b> Chief Executive Officers	<b>SHIRE OF TAMMIN RECEIVED</b> 12 JUL 2010 From: Richard Struik, Community Policy Officer FILE: LAW02/2010	
<b>Organisation:</b> All Councils		
<b>Reference:</b> 05-019-03-0002		
<b>Subject:</b> Graffiti Service Level Agreements	<b>Priority:</b> Medium	

**IN BRIEF**

<b>Operational Area:</b>	Community Development, Ranger Services, Finance
<b>Key Issues:</b>	<ul style="list-style-type: none"><li>• Local Government graffiti removal on non-Local Government assets</li><li>• Publishing of Service Level template and information on reporting graffiti</li><li>• Upcoming workshop on graffiti removal</li></ul>
<b>Action Required:</b>	For Noting

WALGA has published a template for Service Level Agreements on graffiti removal as endorsed by the State Graffiti Taskforce, along with information on organizing prompt removal of graffiti on assets owned by State Government Agencies and Utility Providers. These are now available via the WALGA website [http://www.walga.asn.au/about/policy/community\\_development/current-emerging-issues](http://www.walga.asn.au/about/policy/community_development/current-emerging-issues)

WALGA has consistently campaigned through the State Government Graffiti Taskforce, the Office of Crime Prevention and directly with asset owners to improve dialogue with Local Governments, and address concerns from the sector that Local Governments are bearing costs associated with cleaning graffiti from assets not owned by Local Governments.

It is important to note that although State Government agencies have been encouraged to participate in Service Level Agreements, non-Government utilities do not operate under the same legislation and have indicated that they are currently not able to enter into Service Level Agreements.

Following consultation with key asset owners, WALGA has compiled an information page outlining the processes Local Governments should follow in reporting graffiti on non-Local Government assets. The aim is to encourage ongoing communication and to ensure that graffiti is removed promptly by the asset owners themselves.

WALGA is encouraging Local Governments to engage with these asset owners especially when a targeted operation is planned, as joint approaches have been evidenced to provide the best rate of success in rapid removal, apprehension of offenders and reduced recurrence of graffiti.

WALGA is also planning a workshop for Local Governments with the Office of Crime Prevention and key asset owners to discuss combined strategies for graffiti removal. Aligned with upcoming changes to the role of the WA Police in intelligence gathering and community crime prevention, greater opportunities for targeted operations should exist. Information and invitations will be sent out soon.

05/07/2010  
Local Government House  
15 Altona Street  
West Perth WA 6005  
PO Box 1544  
West Perth WA 6872  
Facsimile (08) 9322 2611  
Telephone (08) 9321 5055  
Email [info@walga.asn.au](mailto:info@walga.asn.au)  
Website [www.walga.asn.au](http://www.walga.asn.au)

For Further information please contact  
**Richard Struik, Community Policy Officer, 9213 2082 &**  
**[rcstruik@walga.asn.au](mailto:rcstruik@walga.asn.au)**

 The Voice of Local Government 

Tammin Shire received on 15 July 2010 the following letter

IB 9 JULY 2010



## Consumer Protection

Our Ref: A1710526; 14995 V7

12 July 2010

Chief Executive Officer  
Shire of Tammin  
PO Box 53  
TAMMIN WA 6409



Dear Sir/Madam

On 16 June 2010, the Hon Bill Marmion MLA, Minister for Commerce, approved the following package of retail trading extensions for the Perth metropolitan area for the 2010 Christmas period.

Date		Time
Sunday 5 December 2010	-	10.00am to 5.00pm
Monday 6 December 2010	-	8.00am to 9.00pm
Tuesday 7 December 2010	-	8.00am to 9.00pm
Wednesday 8 December 2010	-	8.00am to 9.00pm
Thursday 9 December 2010	-	8.00am to 9.00pm
Friday 10 December 2010	-	8.00am to 9.00pm
Saturday 11 December 2010	-	8.00am to 5.00pm
Sunday 12 December 2010	-	10.00am to 5.00pm
Monday 13 December 2010	-	8.00am to 9.00pm
Tuesday 14 December 2010	-	8.00am to 9.00pm
Wednesday 15 December 2010	-	8.00am to 9.00pm
Thursday 16 December 2010	-	8.00am to 9.00pm
Friday 17 December 2010	-	8.00am to 9.00pm
Saturday 18 December 2010	-	8.00am to 5.00pm
Sunday 19 December 2010	-	10.00am to 5.00pm
Monday 20 December 2010	-	8.00am to 9.00pm
Tuesday 21 December 2010	-	8.00am to 9.00pm
Wednesday 22 December 2010	-	8.00am to 9.00pm
Thursday 23 December 2010	-	8.00am to 9.00pm
Friday 24 December 2010	-	8.00am to 6.00pm
Saturday 25 December 2010 (public holiday)	-	CLOSED
Sunday 26 December 2010 (public holiday)	-	10.00am to 5.00pm
Monday 27 December 2010 (public holiday)	-	8.00am to 5.00pm

Forrest Centre 219 St Georges Terrace Perth Western Australia 6000 Locked Bag 14 Cloisters Square Perth WA 6850  
Telephone Administration (08) 9282 0777 Call Centre 1300 304 054 Facsimile (08) 9282 0850  
Email: [online@commerce.wa.gov.au](mailto:online@commerce.wa.gov.au) Internet: [www.commerce.wa.gov.au](http://www.commerce.wa.gov.au)

- 2 -

Tuesday 28 December 2010 (public holiday)	-	8.00am to 5.00pm
Wednesday 29 December 2010	-	8.00am to 9.00pm
Thursday 30 December 2010	-	8.00am to 9.00pm
Friday 31 December 2010	-	8.00am to 6.00pm
Saturday 1 January 2011 (public holiday)	-	8.00am to 5.00pm

In accordance with established practice, the approved package will be made available to regional localities without the need for further action by Local Government Authorities.

Should Local Government Authorities not want the approved package, or alternatively should they seek to vary the package, it will be necessary for them to apply to the Department of Commerce for their preferred trading arrangements by 14 September 2010.

Should you require further information in relation to this matter, please contact the Retail Trading Unit on (08) 9282 0841.

Yours sincerely



Graeme Watts  
**CO-ORDINATOR RETAIL TRADING**  
**DEPARTMENT OF COMMERCE**



## IB 10 Westernpower - New regional manager (OSGOV-10)

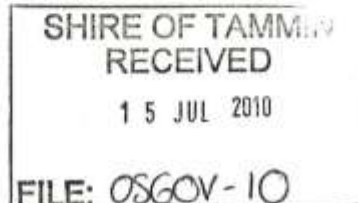
Tammin Shire received on 15 July 2010 the following letter

IB 10 JULY 2010



363 Wellington Street Perth WA 6000  
GPO Box L921 Perth WA 6842  
T: 13 10 87 F: (08) 9326 4595  
TTY: 1800 13 13 51 TIS: 13 14 50  
www.westernpower.com.au  
Electricity Networks Corporation ABN 18 540 492 551

Our ref: Kim Cooper  
Contact: Dennis Smith (08) 9326 6435



12 July 2010

Shire President  
Shire of Tammin  
1 Donnan St  
Tammin WA 6409

Dear Shire President,

Western Power has recently implemented some structural changes which will help us improve the way we work with you.

Currently Kim Cooper is the central point of contact for any Western Power related queries in the Goldfields region, however Kim will be moving to a different role in Western Power from 16 July.

Kim has been supported in his role by Dr Des Lehmann, Community Relations Manager who has provided invaluable service and advice to communities across the network. I would like to thank and recognise the great work of Des and Kim. Des's last day with Western Power will be 15 July.

To continue on from the great work of Des and Kim it is with great pleasure that I announce Western Power's decision to restore Regional Managers to the key areas of:

- North (Geraldton, Jurien Bay and Northam),
- South West (Bunbury and Western Capes) and
- South East region (Upper Great Southern, Lower Great Southern, Eastern Wheatbelt, Goldfields).

The new Regional Manager for South East is Shane Adams. Shane has previously held the role of Resource Manager, South Country with Western Power and brings with him a wealth of experience and knowledge of Western Power's network. His contact number is 9411 7578 or 0438 950 853.

Western Power will also be appointing a Public Relations officer to directly assist with community investments and events in your area.

Our new Regional Manager will be the single point of contact for all matters relating to Western Power and can assist with resolving high level issues that you may encounter.

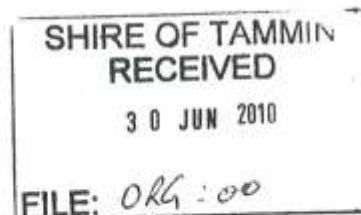


**IB 11 Australian of the year award (ORG-00)**

Tammin Shire received on 30 June 2010 the following letter

IB 11 JULY 2010

  
**Australia Day**  
Australia Day Council  
of Western Australia



24 June 2010

Mr Graham Stanley  
Chief Executive Officer  
Shire of Tammin  
PO Box 53  
TAMMIN WA 6409

Dear Graham

Each year our nation celebrates the achievement and contribution of eminent Australians through the **Australian of the Year Awards** by profiling leading citizens who are role models for us all. They inspire us through their achievements and challenge us to make our own contribution to creating a better Australia. Nominations for the 2011 Australian of the Year Awards are now open.

With recent winners such as Professor Fiona Stanley, Dr Fiona Wood, Graeme Drew and Trooper Mark Donaldson VC, Western Australia has enjoyed a remarkable success rate in having our leading citizens acknowledged. I would like to encourage you to take the time to nominate more worthy Western Australians for recognition in the following categories:

- **Australian of the Year**
- **Senior Australian of the Year (60 years and over)**
- **Young Australian of the Year (16 to 30 years) and**
- **Local Hero**

Nominations are sought for Australians of excellence from all backgrounds and fields of endeavour including; community service, humanitarian, business, science & technology, the arts, entertainment, sport, education, the environment and in the case of the Local Hero award, those marking extraordinary contributions in their local community.

**Nominations close on Tuesday 31<sup>st</sup> August 2010. Further nomination forms are available at:**

- [www.australianoftheyear.org.au](http://www.australianoftheyear.org.au)
- Commonwealth Bank branches
- Australia Day Council of Western Australia
- Or by calling 1300 655 193

"Remember, anyone can be the Australian of the Year, but someone has to nominate them".

Sincerely

  
Graham Partridge  
Executive Director

  
Australian of the Year Awards 2011

PO Box Jan 26, Adelaide Terrace, Perth WA 6832 | The Lodge, Government House, St George's Terrace, Perth  
TEL (08) 9325 9988 FAX (08) 9325 9977 EMAIL [info@ausdaywa.com.au](mailto:info@ausdaywa.com.au) WEB [www.ausdaywa.com.au](http://www.ausdaywa.com.au)  
PATRON His Excellency The Governor of Western Australia VICE PATRON The Hon Premier of Western Australia

## IB 12 Local Governments and the Australian Constitution

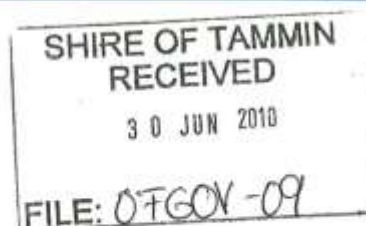
Tammin Shire received on 30 June 2010 the following letter

AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION

Shire of Tammin  
Cr Rodney Stokes  
President  
PO Box 53  
TAMMIN WA 6409



IB 12 JULY 2010



### Local government and the Australian Constitution

There can be few more important long term and strategic issues for local government than the reform of the Constitution to include local government. The decision of the High Court last year in *Pape v Federal Commissioner of Taxation* clearly indicated that the Australian Government does not have a general power to directly fund local government. This decision puts at risk the validity of the Roads to Recovery program and undermines the possibility of a future long term community infrastructure program. For this reason the Australian Local Government Association (ALGA) has committed considerable resources in the past two years to developing the case for a referendum to include local government in the Constitution. This has recently been given further momentum by the decision of the Australian Government last week to provide \$250,000 to ALGA to pursue an educational campaign.

At last week's National General Assembly of Local Government I launched a new website ([www.councilreferendum.com.au](http://www.councilreferendum.com.au)) to support councils in their efforts to raise awareness of the issue of constitutional change in their communities to help build the support necessary for a successful referendum. The website includes a range of materials such as the results of market research undertaken by ALGA and a number of fact sheets which highlight the importance of local government to local communities. Copies of the fact sheets are attached and can also be downloaded from the website.

ALGA is working with state and territory local government associations on engagement with state governments and oppositions over the next few months and we continue to seek commitments from the major parties in the lead up to this year's federal election.

It is now time to start the process of building grassroots support for a referendum in your local community. I encourage all councils to utilise the materials enclosed to raise awareness of the issue and also to raise it with your local members and candidates in the forthcoming federal election. ALGA will continue to keep councils informed of developments as we together pursue this important goal for local government.

For further information or more copies of the fact sheets, please contact Monica Telesny on 02 6122 9433 or at [monica.telesny@alga.asn.au](mailto:monica.telesny@alga.asn.au).

Yours sincerely

Geoff Lake



## IB 13 2010 National General assembly of Local Government

Tammin Shire received on 02 July 2010 the following letter including the following documents: ALGA's election document, Stimulating Local Economies, Women in Politics, The National Local Roads and Transport Policy Agenda

AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION



IB 13 JULY 2010

Shire of Tammin  
PO Box 53  
TAMMIN WA 6409



### 2010 National General Assembly of Local Government

The National General Assembly of Local Government (NGA) was held in Canberra last week and I would like to draw your attention to several documents launched at the NGA that may be of interest to you:

- ALGA's election document – A document setting out local government's 10 policy priorities for the coming Federal election
- Stimulating Local Economies – a profile of some successful projects funded under the Regional and Local Community Infrastructure Program
- Women in Politics – a new publication released to mark this year as the Year of Women in Local Government
- The National Local Roads and Transport Policy Agenda – local government's roads and transport agenda for 2010 to 2020

Feel free to contact me if you would like to discuss any of the issues raised on 0411 645 281 or at [geoff.lake@alga.asn.au](mailto:geoff.lake@alga.asn.au). Alternatively, you may can also contact ALGA's Chief Executive, Adrian Beresford-Wylie on 02 6122 9400 or at [adrian.beresford-wylie@alga.asn.au](mailto:adrian.beresford-wylie@alga.asn.au).

Yours sincerely

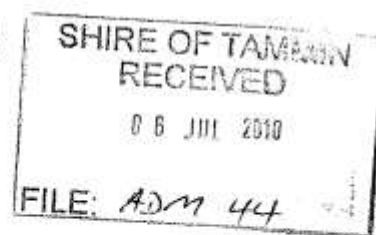
*Geoff Lake*

Geoff Lake  
President

Tammin Shire received on 06 July 2010 the following letter



IS 14 JULY 2010



# 2010 Local Government Convention

## Diploma in Local Government (Elected Member)

Over the course of the 2010 Local Government Convention, the Diploma in Local Government will be available for Elected Members to undertake in a ten day block format. The Western Australian Local Government Association (WALGA) developed this Diploma qualification to specifically meet the needs of Elected Members in Western Australia. The course content covers areas that directly relate to the roles and responsibilities of Elected Members and will provide a nationally recognised qualification.

### Purpose

**The Diploma in Local Government (Elected Member) provides the opportunity to be recognised as leaders in governance within the sector and become the first to attain a nationally accredited qualification specifically for Councillors, Mayors and Presidents.**

The Diploma is focused on the roles and responsibilities of Elected Members and the high level of expertise that is required. The training targets critical areas to ensure Elected Members perform effectively and efficiently in their roles as decision makers.

By completing the Diploma in Local Government (Elected Member) you will have the opportunity to gain recognition of your current skills and expand your skills base through a combination of class-room learning and real-life projects.

### Pathways

The Diploma has been developed using the Local Government Training Package (LGA04) and the Business Services Training Package (BSB07). This will enable participants to gain credits towards other qualifications in these training packages.

### Delivery

This program has been specifically designed to be flexible and enables participants to complete their studies using specifically designed projects. Upon completion of each block you will work with a mentor to complete a series of tasks, projects and workplace activities gathering evidence of your skills and knowledge.

## Convention Block

### BLOCK 1- GOVERNANCE & LEADERSHIP

#### Councillor Roles and Responsibilities

Thursday 29<sup>th</sup> July 2010

#### Ethics and Conduct of an Elected Member

Friday 30<sup>th</sup> July 2010

### BLOCK 2- INTEGRATED STRATEGIC & FINANCIAL PLANNING

#### Strategic Planning

Monday 2<sup>nd</sup> August 2010

#### Financial Reports & Budgets

Tuesday 3<sup>rd</sup> August 2010

### BLOCK 3- POLICY & MANAGEMENT PROCESSES

#### Change Management

Wednesday 4<sup>th</sup> August 2010

#### Policy Development

Sunday 8<sup>th</sup> August 2010

### BLOCK 4- LAND & ASSET MANAGEMENT

#### Land Use Planning

Monday 9<sup>th</sup> August 2010

#### Sustainable Asset Management

Tuesday 10<sup>th</sup> August 2010

### BLOCK 5- RELATIONSHIP MANAGEMENT

#### CEO Performance Appraisals

Wednesday 11<sup>th</sup> August 2010

#### Managing Conflict

Thursday 12<sup>th</sup> August 2010

### Schedule of Fees

Training	\$395.00 per Unit of Competency (GST exempt)
Assessment	\$225.00 per Unit of Competency (GST exempt)

### Venue and times

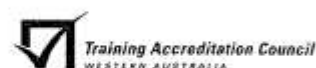
Venues	EMRC, Belmont: 29 <sup>th</sup> July – 4 <sup>th</sup> August WALGA, West Perth: 8 <sup>th</sup> August – 12 <sup>th</sup> August
Times	All units commence at 9.00am and finish at 4.30pm.

### To register

Enrolment papers for the Diploma can be downloaded from the Workplace Solutions website under the Training tab, and should be emailed or faxed to the Training team on [training@walga.asn.au](mailto:training@walga.asn.au) or 9321 5055.

### Enquiries

Further details are available from the Workplace Solutions Training team at WALGA on **9213 2090** or **9213 2098**.



Tammin Shire received on 09 July 2010 the following letter

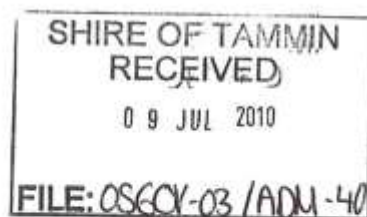
IB 15 JULY 2010



**6 July 2010**

**Our Ref: 05-012-02-0016**

Mr Graham Stanley  
Chief Executive Officer  
Shire of Tammin  
(DX 69476) PO Box 53  
TAMMIN WA 6409



Dear Mr Stanley

**Proposed Funding Allocation Model**

We are pleased to advise that a new partnership agreement between State and Local Governments, as outlined in the *Framework Agreement between State and Local Government for the Provision of Public Library Services in Western Australia*, has recently been entered into by the Minister for Culture and the Arts and WALGA. This Agreement underpins the delivery of public library services across Western Australia and is the vehicle for the State Government to provide funds via the State Library to support public libraries. The distribution of these funds amongst Local Governments is determined using a funding allocation model.

Following extensive consultation with public libraries and a significant amount of work by a working group reporting to the Strategic Library Partnership Agreement Steering Committee, a new funding allocation model has been developed and endorsed by the Committee. A full description of the proposed model will be made available to Local Governments in July with the intention of having the model put forward for endorsement by WALGA State Council at the August meeting. This model is a refinement of the previous draft funding allocation model that was reviewed by Local Governments at a Forum held on 4 February.

The Strategic Library Partnership Agreement Steering Committee has recommended that, subject to final approval by the Minister for Culture and the Arts, the Library Board of Western Australia and WALGA State Council, the proposed funding allocation model be implemented from 1 October 2010.

The Committee also noted that the existing funding allocation model will apply from 1 July to 30 September 2010. One quarter of the 2010/11 funding will be allocated for this period using the existing model. The proposed funding allocation model, once adopted, will be applied to the remaining funds to ascertain allocations for each local government for the October 2010 to June 2011 period.

Details of the July to September 2010 allocations have already been sent to library managers to enable ordering of new library materials to commence in July.

Once the proposed model has been endorsed by all parties, we will advise you of your allocation for the remainder of the 2010/11 Financial Year as determined by the new funding allocation model.

Thank you for your understanding in this matter and we look forward to continuing to work in a collegial way as the structural reform of public library services across the State is progressively implemented.

Yours sincerely



**Margaret Allen**  
Chief Executive Officer/State Librarian  
State Library of Western Australia



**Ricky Burges**  
Chief Executive Officer  
WA Local Government Association



Tammin Shire received on 30 June 2010 the following letter



Australian Government  
Department of Infrastructure, Transport,  
Regional Development and Local Government



File Reference: 10/206

IR 16 JULY 2010

Mr Graham Stanley  
Chief Executive Officer  
Shire of Tammin  
PO Box 53  
TAMMIN WA 6409

Dear Mr Stanley

The *2007-08 Local Government National Report* was tabled in the Federal Parliament on 26 May 2010 in accordance with the *Local Government (Financial Assistance) Act 1995*. A copy of the report is enclosed for your information.

The report records the distribution of Australian Government financial assistance grants to local government for 2007-08, and provides an account of various initiatives that seek to improve the efficiency and effectiveness of local government in providing its services. It has been prepared by the Department of Infrastructure, Transport, Regional Development and Local Government with the cooperation of all spheres of government.

The report provides a wealth of information on the operation and performance of local government across Australia. It has become an important source of information for all those working in, or with an interest in, the sector.

The report is also available on the Department's website at <[www.infrastructure.gov.au](http://www.infrastructure.gov.au)>.

The *2008-09 Local Government National Report* is currently being drafted and will be available later this year.

Yours sincerely

Elizabeth Wilde  
General Manager  
Regional Development and Local Government Policy Branch  
Department of Infrastructure, Transport, Regional Development and Local Government

7 June 2010

**IB 17 Works Supervisor's Report – 08 July 2010**

**Road Construction**

**Road Maintenance**

Pothole patching Bungulla North Rd continues  
Pothole patching Tammin South Rd

**Road Maintenance Grading**

York Tammin (Goldfields ) Rd  
Ralston Rd  
Hinsley Rd  
Tammin South Rd  
Dixon Rd  
Cubbine Rd

**Spraying**

East end road verges  
Saleyards west end  
West en road verges

**Projects**

Donnan Park pavilion completed (lights to be connected)  
Town hall Alfresco paving completed  
Including new Kep and toilet path  
Water cooler installed to Donnan pavilion

**Other**

New planter bed to town hall carpark

**Private works**

No,s 194,195,196,197

## IB 18 Grant application for Stay on your Feet Week 2010

Tanya Greenwood received on 12 July 2010 the following email

13 18 JULY 2010

**From:** Kylie Marchewka [mailto:kmarchewka@iccwa.org.au]  
**Sent:** Monday, 12 July 2010 4:39 PM  
**To:** cdo@tammin.wa.gov.au  
**Subject:** Stay On Your Feet Week grants

Dear Joan

### Grant Application for Stay On Your Feet® Week 2010

Thank you for your application for a Stay On Your Feet® Week 2010 grant. Over 120 grant applications were received, of these applications, the Stay On Your Feet WA® program are able to fund 64.

We are pleased to advise you that your application has been successful for the amount of \$853. Conditions may apply. A written letter with further details will be sent to you by the end of this week.

Payment of the funds will be provided through electronic transfer unless otherwise indicated by the week ending 30<sup>th</sup> July.

A Stay On Your Feet® Week Communication Kit and Resource Order Form will be provided to you shortly that will provide details on style guidelines, media and advertising.

Thank you for being a part of this Stay On Your Feet WA® falls prevention initiative. Please do not hesitate to contact Shelley Harwood on (08) 9420 7212 or [sharwood@iccwa.org.au](mailto:sharwood@iccwa.org.au) if you have any queries.

Kind regards

Kylie Marchewka  
Project Manager  
Health and Community Development  
Stay On Your Feet WA®  
PO Box 1000  
Perth WA 6000  
Phone 08 9420 7212  
Fax 08 9420 7213  
[www.iccwa.org.au](http://www.iccwa.org.au)  
Promoting Safety in our Community

*Winner - Suicide Prevention Australia 2009 LIFE Awards (Healthy Communities)  
"Understanding and Building Resilience in the South West"*



## IB 19 Infopage – New State Road Funds to Local Government Agreement (OLGOV-06)

Tammin Shire received on 06 July 2010 the following letter

<b>INFOPAGE</b>		<b>SHIRE OF TAMMIN RECEIVED</b> 06 JUL 2010		<b>IB 19 JULY 2010 WALGA</b>	
<b>To:</b>	Chief Executive Officer	<b>FILE:</b>	OLGOV-06	<b>From:</b>	Michelle Mackenzie, Executive Manager Infrastructure
<b>Organisation:</b>	All Councils	<b>Date:</b>	1 <sup>st</sup> July 2010		
<b>Reference:</b>	05 001 03 0001				
<b>Subject:</b>	New State Road Funds to Local Government Agreement			<b>Priority:</b>	Medium

### IN BRIEF

<b>Operational Area:</b>	Engineering, works and services, infrastructure,
<b>Key Issues:</b>	<ul style="list-style-type: none"><li>• Research has been undertaken into the State Road Funds to Local Government Agreement</li><li>• Key findings from the research presented</li><li>• Update on the next steps</li></ul>
<b>Action Required:</b>	For noting

### Extension of State Road Funds to Local Government Agreement 2005/06 – 2009/10

Nearly 20% (\$136m) of total expenditure on Local Government roads is provided by the State Government under the *State Road Funds to Local Government Agreement*. The Minister for Transport has agreed to WALGA's request to extend the current agreement for 12 months providing funding certainty for the 2010/11 Local Roads Program and enabling negotiations to be underpinned by good research and further consultation. The new Agreement is to be finalised by October 2010, to come into effect from 1 July 2011. This will enable the implications of the new agreement to be included in formulating 2011/12 State and Local Government budgets.

### Review of Current Agreement

WALGA commissioned the Australian Road Research Board (ARRB) Group to review the performance of the current Agreement. A copy of the Report can be downloaded from the WALGA website at <http://www.walga.asn.au/about/policy/infrastructure>. The research found that the Agreement is fundamentally sound and any changes should be incremental. The Agreement has delivered real increases in State Government funding for Local Roads over its life, but in many areas there remains a substantial gap between actual investment in road infrastructure and that required to maintain the current service levels. A detailed analysis of over and under expenditure within the categories and sub-categories specified by the current agreement was undertaken supported by workshops and questionnaires with key stakeholders including Regional Road Groups.

Key findings and recommendations are that:

- The new Agreement should be for a five year term;
- "Developing and applying good asset management practice in maintaining the local road network" and "promoting a 'Safe System' approach in managing local road infrastructure be added to the four existing principles included in the current Agreement;
- Local Government should continue to receive the agreed percentage of actual (not projected) Vehicle Licence Fee (VLF) revenue collected in each year;
- An effective mechanism to facilitate carry-over of unexpended funds from year to year be developed;
- The share of VLF revenue allocated to local roads continue to be equal across all vehicle – classes, as there is no clear-cut basis for allocating a different percentage of revenue from different vehicle classes;

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Website [www.walga.asn.au](http://www.walga.asn.au)

For Further information please contact  
**Michelle Mackenzie, Executive Manager Infrastructure,**  
**9213 2031 [mmackenzie@walga.asn.au](mailto:mmackenzie@walga.asn.au).**

 **The Voice of Local Government** 

- Under-expenditure should be addressed by a number of strategies including:
  - Earlier budget announcements and stronger operational guidelines;
  - Better long term planning;
  - Mid year expenditure and program reviews;
  - Greater sharing of road construction and maintenance crews within regions;
  - Re-prioritisation of expenditure during the year;
  - Further training for administrative and finance personnel.
  - Seeking improved response times from utilities and regulatory authorities to enable timely project preparation and completion; and
  - Staging the planning (pre-construction) and construction components of Road Project Grant funded projects across two years;
- Direct Grants and Road Project Grants be targeted to fund simpler asset preservation-oriented projects, including resurfacing of sealed and unsealed roads. It is argued these projects are comparatively simple to specify, procure and deliver. A focus on these would provide a clear demonstration of the commitment to the proposed new asset preservation principle;
- Remove the sub-category providing funding for roads managed by DEC/National Parks/Rottnest Is/Kings Park, but retain most other sub-categories;
- Create new sub-categories under the Strategic and Technical Support category for:
  - Monitoring and evaluation of the Agreement;
  - Pavement research contribution;
  - Production of crash statistics (better data and analysis); and
  - Asset management (linking to ROMAN II).
- There should be greater flexibility in allocating funds between the Categories in the Agreement;
- There be more standardized project prioritisation procedures across Regional Road Groups;
- Key Performance Indicators be investigated including; Expenditure Performance Index (project completion within time and budget); Asset Management indicators; and Road safety indicators. The objective is to measure performance in meeting focused objectives only, with no financial incentives or penalties to be applied;
- That WALGA advocate to the State Government that Main Roads WA receive the remaining Vehicle Licence Fees collected and not provided to Local Government under this agreement, with no corresponding reduction in funding to Main Roads WA from other State Government sources; and
- That WALGA urge the State Government review the policy for setting Vehicle Licence Fees based on National Transport Commission (NTC) charging determinations (heavy vehicles) and work undertaken by the NTC and Austroads on the marginal cost of wear on local roads.

The Report presents a number of scenarios for consideration in negotiating a new Agreement based on meeting a share of the funding required to deliver specified outcomes.

## Next Steps

The WALGA President and Deputy President supported by the Transport and Roads Policy Forum comprised of WALGA State Councillors will be leading the negotiation and consultation process supported by WALGA staff. Further work is being undertaken on funding for commodity routes, key performance indicators, options to enable the carry over of funds, funding requirements for bridges, access roads servicing remote Aboriginal communities, and road safety. WALGA is in the process of further modelling based on the ARRB research in relation to the quantum of funds needed for sub categories and categories in line with over expenditure and predicted future needs.

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**Michelle Mackenzie, Executive Manager Infrastructure,**  
**9213 2031 [mmackenzie@walga.asn.au](mailto:mmackenzie@walga.asn.au).**



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## INFOPAGE



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## Scope

This code sets the minimum requirements for the reuse of greywater in sewerage areas of Western Australia on:

- single residential domestic premises
- multiple dwellings producing up to 5000 L/day of greywater
- Commercial premises reusing up to 5000 L/day

WALGA invites your comments on the *Code of Practice for the Reuse of Greywater in Western Australia* by Friday 23 July 2010. Comments received will be incorporated in a submission to the Department of Health.

Please send your comments by email to Beryl Foster, Policy Manager Planning and Community Development, [bfoster@walga.asn.au](mailto:bfoster@walga.asn.au) or for any queries/discussion phone 9213 2056.

For further information please visit [http://www.public.health.wa.gov.au/3/667/2/greywater\\_pm](http://www.public.health.wa.gov.au/3/667/2/greywater_pm)

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For Further information please contact

**<Beryl Foster, 9213 2056 & [bfoster@walga.asn.au](mailto:bfoster@walga.asn.au)**

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